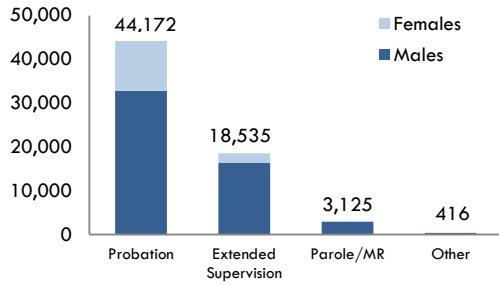


Community Corrections Population

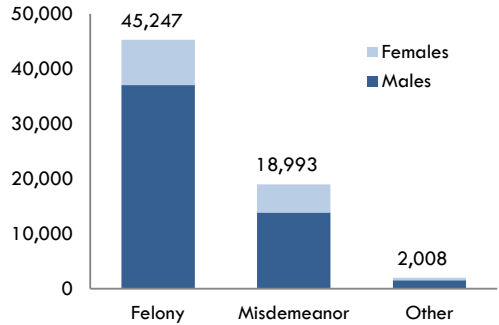
The total overall population as of June 30, 2019, was 66,248.

Supervision Type



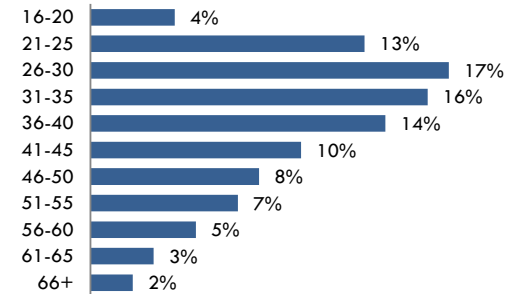
Other: Includes supervised or conditional release type clients.
MR: Mandatory Release

Offense Severity



Other: Includes incoming interstate compact, probation deferred, and supervised or conditional release type clients.

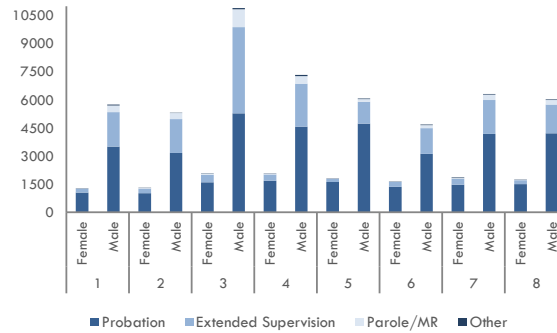
Age



Race & Ethnicity*

	Males	Females
White	68%	74%
Black	27%	18%
American Indian/Alaskan Native	4%	7%
Asian or Pacific Islander	1%	<1%
No Data/Unknown	<1%	<1%
*Hispanic or Latino Ethnicity	7%	2%

DCC Population By Region



Other: Includes supervised or conditional release type clients.
MR: Mandatory Release

Special Populations

Sex Offender Registry Program (SORP)

As of June 30, 2019

Sex Offender Registry Program (SORP) is responsible for monitoring and tracking individuals convicted of certain sex crimes. In addition, SORP provides information to promote community awareness and increase public safety.

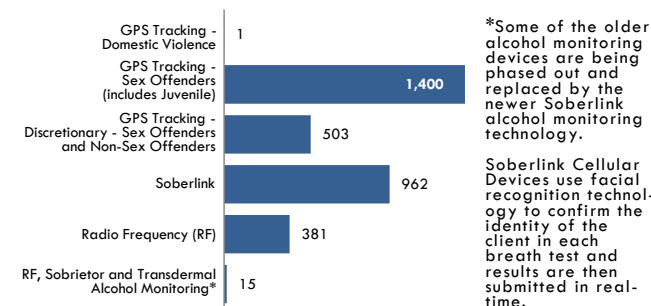
Type of Conviction	# of Registrants
Total	25,509
Adult Conviction	24,708
Juvenile Adjudication or Minor	801

Supervision Status	# of Registrants
Total	25,509
Incarcerated	6,272
Not Incarcerated	19,237
Active Community Supervision	5,941
Terminated from Community Supervision	13,296

Client Monitoring Population

As of June 30, 2019

The DOC Electronic Monitoring Center provides centralized electronic monitoring services for clients as an alternative to incarceration.

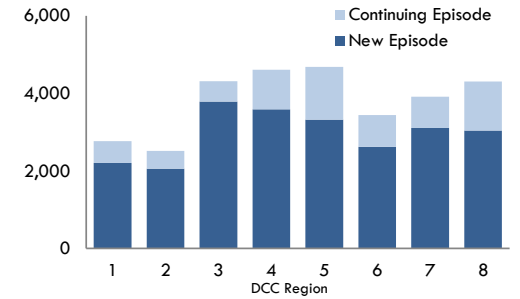


*Some of the older alcohol monitoring devices are being phased out and replaced by the newer Soberlink alcohol monitoring technology.

Soberlink Cellular Devices use facial recognition technology to confirm the identity of the client in each breath test and results are then submitted in real-time.

New Probation Case Count by Client

The total count of clients with probation cases that were ordered in fiscal year 2019 was 23,302 with 30,534 probation cases. Of these, 19,311 clients started new episodes of supervision with DCC. And of these, 10,135 clients were new intakes (first time) with DOC.



Client Risk Level and Criminogenic Needs

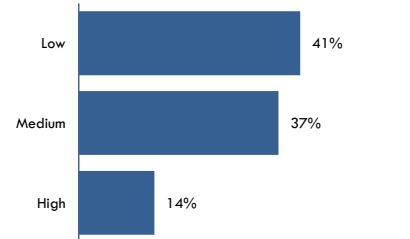
The client risk level represents a calculated likelihood of the risk to re-offend and is used, in part, to determine how closely clients are supervised.

Criminogenic needs are attributes of clients that are directly linked to criminal behavior. Effective correctional treatment targets these dynamic criminogenic needs through interventions and case plans.

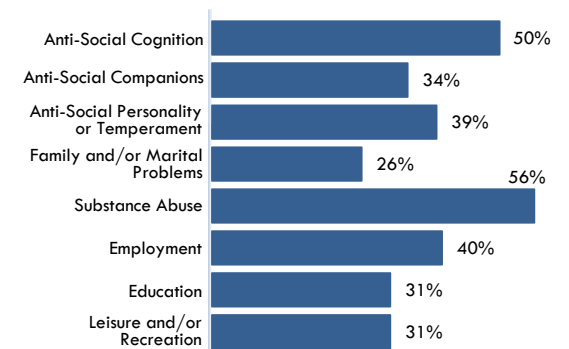
The following graphs show 66,248 total clients on supervision as of June 30, 2019 and the risk level and needs of those clients who had a completed assessment* by the fiscal year end.

*COMPAS, a research-based risk assessment tool, is used to identify clients' risk level and criminogenic needs.

Client Risk Level



Criminogenic Needs



Programs and Education

Also known as Purchase of Offender Goods and Services (POGS), these funds are used to purchase products or services for the benefit of clients. Fiscal Year (FY) 2019:

Description	Amount	%
Residential Services Programs*	\$14,865,787	48.8%
Transitional Housing	\$4,705,928	15.4%
Sex Offender Program Services	\$1,919,307	6.3%
Alcohol & Other Drug Abuse Services	\$1,644,965	5.4%
Day Report Centers	\$1,519,509	5.0%
Employment/Community Service & Vocational Programs	\$1,267,326	4.2%
Cognitive Intervention	\$764,280	2.5%
Miscellaneous Client Goods & Services	\$614,039	2.0%
Emergency Housing	\$562,212	1.8%
OWI Courts	\$531,869	1.7%
Domestic Violence Services	\$528,249	1.7%
Vivitrol	\$502,776	1.6%
Urinalysis Screening	\$440,211	1.4%
County Jail Alternative to Revocation Programs	\$393,040	1.3%
Goodwill Circles of Support	\$96,953	0.3%
Wisconsin Tribal Community Reintegration Program (WTCRP)	\$50,000	0.2%
Anger Management Services	\$41,326	0.1%
Community Reintegration Services	\$24,260	0.1%
Total	\$30,472,038	100%

*Residential Services Programs include Community and Residential Programs (CRP) and Half Way Housing (HWH).

Budget

Total amount of General Purpose Revenue (i.e. tax dollars) allocated to the Division as well as revenue earned (i.e. client's supervision fees collected) to support operations.

Division of Community Corrections	General Purpose Revenue*	Program Revenue*	Total
FY2019 Budget	\$203.6 M	\$9.6 M	\$213.3 M
Client Daily Cost	\$8.52	\$0.18	\$8.70
Full Time Equivalency (Positions)	1,878.38	11.70	1,890.08

* Individual amounts may not add up to totals due to rounding.

Payments Collected by DCC from Clients

Court Obligations

Any payment ordered by a court in connection with a criminal case is collected by either the court itself or by the Department and reissued as statutorily required. Some payments are held until a payee can be identified. Other payments are used to cover administrative costs.

Type of Court Obligation (July 1, 2018 – June 30, 2019)	Amount Collected by DCC
Restitution	\$ 5,750,243
Court, Attorney Fees, Fines & Other Court Costs	\$ 3,471,455
Victim/Witness & DNA	\$ 2,434,610
Surcharge & General Funds	\$ 297,175
Total	\$ 11,953,483

Supervision Fee Payments

Clients are required to make monthly payments while under supervision. These funds are used (in lieu of tax dollars) to fund the Division of Community Corrections.

Type of Payment (July 1, 2018 – June 30, 2019)	Amount Collected
Regular Monthly payments received from clients	\$ 4,643,620
Tax Refund Intercept Wisconsin tax refund and state lottery winnings (intercepted from clients who did not pay the monthly fee)	\$ 2,524,147
Total	\$ 7,167,767



Division of Community Corrections

Corrections at a Glance

FY 2019

For further information, contact:

Wisconsin Department of Corrections
3099 East Washington Avenue
Post Office Box 7925
Madison, Wisconsin 53707-7925

Phone: (608) 240-5300
Fax: (608) 240-3850
<https://doc.wi.gov/Pages/Home.aspx>

The Division of Community Corrections (DCC) enhances public safety through the management and reduction of client risk by providing supervision and collaboration with community partners to assist clients to change their behavior and repair the harm they have done.

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