



Robert E. Ellsworth Correctional Center

Minimum



JUNE 30, 2021

FY21 OPERATING EXPENDITURES...\$61,745,193^ **FY21 NUMBER OF STAFF.....120***

PERSONS IN OUR CARE (PIOC) POPULATION

PIOC POPULATION.....	361	REPORTED MILITARY EXPERIENCE....	4%
AGE		5 MOST FREQUENT RELIGIONS	
Average Age.....	40	Protestant/Other Christian.....	55%
Youngest PIOC.....	19	Catholic.....	11%
Oldest PIOC.....	73	No Preference/Unknown.....	9%
RACE		Native American.....	9%
White.....	75%	Pagan.....	6%
Black.....	16%	HIGHEST GRADE COMPLETED	
American Indian/Alaskan Native.....	8%	9 th through 12 th grade-no HSED.....	18%
Asian or Pacific Islander.....	1%	HSED/GED.....	41%
Of these :		Some Grad. work/Vocational School.....	31%
Hispanic Origin.....	3%	Associate's, Bachelor's, Master's, or PhD.....	8%
MENTAL HEALTH DIAGNOSIS †.....	89%	FIRST WISCONSIN INCARCERATION... 60%	

CURRENT OFFENSE INFORMATION

TIME LEFT TO SERVE (6/30/2021 forward)		ACTIVE SEX OFFENSE.....	1%
Less than 1 year.....	31%	MOST SERIOUS OFFENSE TYPE	
1 year.....	27%	Violent Offense.....	39%
2 years.....	20%	Property Offense.....	24%
3 years.....	9%	Drug Offense.....	21%
4 years.....	8%	Other Public Order Offense.....	16%
5 years or more.....	5%		
Life.....	1%		

INTERESTING FACTS

- Substance Use Disorder Treatment
- Earned Release Program
- Parenting Programs
- Challenge Incarceration Program
- Cognitive Intervention Programming
- Dialectical Behavior Therapy (DBT)
- Reentry Initiatives
- Gardening
- Educational Opportunities GED/HSED
- Computer Numerical Control Program
- Second Chance Pell Program
- Work Release
- Project Crew
- Community Service
- DWD Job Center

The PIOC population includes those serving Wisconsin sentences, Federal sentences, or sentences from another state. It also includes those who have been temporarily confined due to violations of community supervision. Budget information is all operation costs, which include DAI administration, food, and health care. Offense information is based on each PIOC's most serious active offense. PIOC without a serious active offense are removed from this part of the analysis.

*^Combined operating expenditures for Taycheedah Correctional Institution, Robert E. Ellsworth Correctional Center, and Milwaukee Women's Correctional Center
The listed percentages may not add up to 100% due to rounding.*

** Excludes BCE and BOCM staff who are coded separately from institution staff*

† Includes mild to serious