Scott Walker
Governor

Edward F. Wall
Secretary

State of Wisconsin
Department of Corrections

Division of Juvenile Corrections
3099 E. Washington Avenue
Post Office Box 8930
Madison, WI 53708-8930
Telephone (608) 240-5900
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Paul J. Westerhaus
Administrator

ADMINISTRATOR'S MEMO TO COUNTIES

MEMO # 15-08

DATE: May 20, 2015

TO: County Departments of Human/Social Services Directors

FROM: Paul J. Westerhaus, Administrator

SUBJECT: Community Intervention Program SFY 16: Application for Funding

Funding Available in SFY 2016

This memo is to notify you of the availability of state fiscal year 2016 funds for the Community Intervention Program and explain the criteria for receiving these funds.

The Department of Corrections distributes Community Intervention Program funds each state fiscal year to counties on the basis of a statutory formula. The anticipated Community Intervention Program funding amount for SFY 2016 is $3,712,500. By law, Community Intervention Program funds are to be used for early intervention services for first time offenders and for intensive community-based intervention services for seriously chronic offenders {s. 301.263}.

Please note that the 2015-17 Biennial Budget Bill includes a proposal to transfer responsibilities for the Community Intervention Program to the Department of Children and Families effective January 1, 2016. If that proposal is enacted, the Department of Corrections and the Department of Children and Families will collaborate to ensure a smooth transition.

Your county's initial SFY 16 allocation (July 1, 2015, through June 30, 2016), based on the statutory formula, is listed on an attachment to this memo. The SFY 16 allocations are based on juvenile arrest and secured correctional facility placement data from calendar years 2012 and 2013.

Plan and Evaluation Requirements

1) Plan for SFY 2016 **DUE JUNE 12, 2015**

Each county seeking to receive Community Intervention Program funds is required to submit a plan to the Division of Juvenile Corrections to develop or expand early intervention services for first time offenders and/or for intensive community-based intervention services for seriously chronic offenders.

The plan must demonstrate:

- a **commitment** to increase services to either or both of the target groups;
- a **collaborative approach** to program development and implementation;
- **a focus on community protection, youth accountability and youth competency development; and**
- **goals that are clearly defined and have measurable outcomes**

2) Plan and Budget Review

For SFY 16, ALL counties are required to submit the actual plans, along with their budgets. Although many counties continue to use their allocated funds to support the same high quality programs as in previous years, it is for the integrity of these programs that counties review their goals and desired outcomes annually for optimal success. You are encouraged to send plans that contain clear goals and measurable objectives, and explain how your county will evaluate the program's success in meeting the goals and objectives. Plans that state "same budget as previous year" with no actual plan detailed with goals and objectives will not be accepted.

The Division of Juvenile Corrections will review each plan and budget to assure that they meet the following criteria:

- The strengths and needs of the county's juvenile justice system, including the rationale for the proposed program initiation/expansion, are clearly stated.
- The strategies proposed to deal with the identified needs are well defined.
- The work plan for each of the program components clearly describes the means to be used to accomplish the strategies.
- The county has existing qualified personnel to staff the program or has adequate staffing proposed.
- The plan shows evidence of coordination and collaboration with related agencies (i.e., schools, courts, law enforcement, service providers), including contracts and working agreements.
- The county's proposed budget is adequate to support the proposed activities.

The Division of Juvenile Corrections should receive all required county plans and budgets for the SFY 16 Community Intervention Program funds in complete form no later than 4:00 pm on Friday, JUNE 12, 2015.

3) Evaluation of SFY 15

In August 2015 the Department will provide each county that received funds in SFY15 with instructions and forms for completing the evaluation of those programs. The evaluation should cover services delivered and clients participating between July 1, 2014 and June 30, 2015. The evaluation must clearly state the extent to which the county's measurable objectives were met.

4) Submitting SFY 16 Plans and Budgets DUE JUNE 12, 2015

The required plan and budget information should be submitted to the Division via:

Mail:
DOC - Division of Juvenile Corrections
ATTN: Michelle Buehl, Juvenile Services Specialist
3099 East Washington Avenue
P. O. Box 8930
Madison, WI 53708-8930

Faxed to Mrs. Buehl's attention at (608) 240-3371

Emailed to Mrs. Buehl at **michelle.buehl@wisconsin.gov**

Reimbursement

An award letter allocating SFY 16 Community Intervention Program funds will be sent to each county after the county's complete application for funds has been received and approved by the Division.

If your county will not spend the entire amount of your allocation from SFY 15 notify Michelle Buehl in writing of the amount remaining and your VIN number no later than June 15, 2015.

Please contact Michelle Buehl with any questions. She can be reached by mail at the address above, by phone at 608-240-5914, or by e-mail at **michelle.buehl@wisconsin.gov**.

Attachments: 1 - Explanation of Formula Factors
2- 2016 Allocation Detail / Initial SFY 16 County Allocations

cc: Edward F. Wall, Secretary, DOC
Deirdre Morgan, Deputy Secretary, DOC
Scott Legwold, Assistant Deputy Secretary, DOC
Fredi-Ellen Bove, Administrator, DCF/DSP
Ron Hermes, Director, Bureau of Permanence and Out of Home, DCF/DSP
Wendy Henderson, Director, Office of Youth Services, DCF/DSP
John Tuohy, Director, Bureau of Regional Operations, DCF/DES
Emily Tofte, Section Chief, Child Welfare Licensing Section, DCF/DSP
Bill Hanna, DHS Area Administrator
Greg Van Rybroek, Director, DHS/MJTC
DHS/DCF Area Administrators
DHS/DCF Human Service Area Coordinators
DOC/DJC Management staff
County Youth Aids contacts
Court-attached juvenile court intake offices

Attachment 1

Explanation of Allocation Formula Factors

According to § 301.263 (3), Wis. Stats., Community Intervention Program funds are to be allocated to counties according to a specific formula:

> "The department shall distribute 33% of the amounts distributed under sub. (1) [that is, $3,750,000] based on each county's proportion of the violent Part I juvenile arrests reported statewide under the uniform crime reporting system of the office of justice assistance in the department of administration, during the most recent 2–year period for which that information is available. The department shall distribute 33% of the amounts distributed under sub. (1) based on each county's proportion of the number of children statewide who are placed in a juvenile correctional institution or a secured child caring institution, as defined in s. 938.02 (15g), during the most recent 2–year period for which that information is available. The department shall distribute 34% of the amounts distributed under sub. (1) based on each county's proportion of the total Part I juvenile arrests reported statewide under the uniform crime reporting system of the office of justice assistance, during the most recent 2–year period for which that information is available."

For this purpose, key terms are defined as follows:

Part I arrest A person age 17 or younger taken into custody by a law enforcement agency in Wisconsin, for one of these crimes as defined under the federal Uniform Crime Reporting (UCR) system: murder and non-negligent manslaughter, forcible rape, robbery, aggravated assault, burglary, theft, motor vehicle theft, and arson. An arrest is attributed to the law enforcement jurisdiction in which it was made.

Violent Part I arrest A person age 17 or younger taken into custody by a law enforcement agency in Wisconsin, for one of these crimes as defined under the UCR system: murder and non-negligent manslaughter, forcible rape, robbery, and aggravated assault. An arrest is attributed to the law enforcement jurisdiction in which it was made.

Placed in a juvenile correctional institution A youth who spent at least one day in a WI state juvenile correctional institution (JCI) in the calendar year. Each placement is attributed to the county whose court committed the youth to the JCI.

DOC/DJC/OMB/SH

1-May-15	Community Intervention FY 16 -- Initial Allocations			ATTACHMENT 2
County	Part 1 (34%)	Violent (33%)	JCI (33%)	Total
Adams	$ 2,180	$ 890	$ 6,550	$ 9,620
Ashland	$ 7,530	$ 7,120	$ -	$ 14,650
Barron	$ 2,070	$ 890	$ 1,310	$ 4,270
Bayfield	$ 980	$ 890	$ 3,930	$ 5,800
Brown	$ 73,170	$ 52,920	$ 32,760	$ 158,850
Buffalo	$ 290	$ -	$ -	$ 290
Burnett	$ 630	$ 890	$ 2,620	$ 4,140
Calumet	$ 2,530	$ 1,330	$ 3,930	$ 7,790
Chippewa	$ 7,870	$ 4,450	$ 2,620	$ 14,940
Clark	$ 2,180	$ 440	$ 1,310	$ 3,930
Columbia	$ 6,610	$ 8,890	$ 5,240	$ 20,740
Crawford	$ 750	$ 890	$ -	$ 1,640
Dane	$ 109,890	$ 63,590	$ 119,240	$ 292,720
Dodge	$ 14,250	$ 5,780	$ 2,620	$ 22,650
Door	$ 2,240	$ 1,330	$ 1,310	$ 4,880
Douglas	$ 5,750	$ 5,340	$ 2,620	$ 13,710
Dunn	$ 5,750	$ 2,670	$ -	$ 8,420
Eau Claire	$ 21,730	$ 14,670	$ 9,170	$ 45,570
Florence	$ 110	$ 440	$ -	$ 550
Fond du Lac	$ 19,480	$ 18,680	$ 1,310	$ 39,470
Forest	$ 860	$ 1,330	$ -	$ 2,190
Grant	$ 1,670	$ 6,230	$ 3,930	$ 11,830
Green	$ 3,620	$ 2,670	$ -	$ 6,290
Green Lake	$ 2,530	$ -	$ 1,310	$ 3,840
Iowa	$ 920	$ 1,330	$ -	$ 2,250
Iron	$ 110	$ -	$ 1,310	$ 1,420
Jackson	$ 1,550	$ 2,220	$ 1,310	$ 5,080
Jefferson	$ 16,150	$ 30,240	$ 1,310	$ 47,700
Juneau	$ 1,950	$ 890	$ 1,310	$ 4,150
Kenosha	$ 33,160	$ 28,460	$ 47,170	$ 108,790
Kewaunee	$ 3,390	$ -	$ -	$ 3,390
LaCrosse	$ 27,470	$ 12,010	$ 3,930	$ 43,410
Lafayette	$ 1,900	$ 1,780	$ -	$ 3,680
Langlade	$ 2,470	$ 3,110	$ 1,310	$ 6,890
Lincoln	$ 10,980	$ 14,670	$ 1,310	$ 26,960
Manitowoc	$ 33,620	$ 14,670	$ -	$ 48,290
Marathon	$ 22,240	$ 13,790	$ 10,480	$ 46,510
Marinette	$ 5,060	$ 440	$ 2,620	$ 8,120
Marquette	$ 230	$ -	$ -	$ 230
Menonminee	$ 860	$ 890	$ 13,100	$ 14,850
Milwaukee	$ 351,820	$ 565,695	$ 771,805	$ 1,689,320
Monroe	$ 8,100	$ 4,000	$ -	$ 12,100
Oconto	$ 2,360	$ 3,110	$ 1,310	$ 6,780
Oneida	$ 8,790	$ 2,670	$ 10,480	$ 21,940
Outagamie	$ 50,980	$ 32,460	$ 19,650	$ 103,090
Ozaukee	$ 7,930	$ 4,450	$ 5,240	$ 17,620
Pepin	$ 1,320	$ 440	$ -	$ 1,760
Pierce	$ 3,510	$ 4,000	$ -	$ 7,510
Polk	$ 2,180	$ 2,220	$ -	$ 4,400
Portage	$ 12,700	$ 5,340	$ 3,930	$ 21,970
Price	$ 1,610	$ 1,330	$ -	$ 2,940
Racine	$ 55,410	$ 55,140	$ 35,380	$ 145,930
Richland	$ 1,550	$ 1,330	$ -	$ 2,880
Rock	$ 49,770	$ 22,230	$ 14,410	$ 86,410
Rusk	$ 980	$ 890	$ -	$ 1,870
St. Croix	$ 7,760	$ 3,110	$ 1,310	$ 12,180
Sauk	$ 17,990	$ 11,560	$ 1,310	$ 30,860
Sawyer	$ 860	$ 1,780	$ 1,310	$ 3,950
Shawano	$ 7,360	$ 3,560	$ 2,620	$ 13,540
Sheboygan	$ 25,060	$ 17,340	$ 11,790	$ 54,190
Taylor	$ 2,300	$ 4,000	$ 2,620	$ 8,920
Trempealeau	$ 2,470	$ 890	$ 5,240	$ 8,600
Vernon	$ 980	$ 890	$ -	$ 1,870
Vilas	$ 4,480	$ 11,120	$ 3,930	$ 19,530
Walworth	$ 18,330	$ 21,350	$ 1,310	$ 40,990
Washburn	$ 1,950	$ 2,670	$ 2,620	$ 7,240
Washington	$ 30,690	$ 44,910	$ 9,170	$ 84,770
Waukesha	$ 48,850	$ 28,900	$ 15,720	$ 93,470
Waupaca	$ 15,120	$ 17,340	$ 2,620	$ 35,080
Waushara	$ 1,900	$ 2,670	$ 1,310	$ 5,880
Winnebago	$ 37,590	$ 18,230	$ 7,860	$ 63,680
Wood	$ 22,820	$ 2,670	$ 5,240	$ 30,730
Total	$1,262,250	$1,225,125	$1,225,125	$ 3,712,500

DIVISION OF JUVENULE CORRECTIONS

	Total Part I Arrests			Part I Violent Arrests			Youth in Secure Placements		
COUNTY	CY 2012	CY 2013	% of Total	CY 2012	CY 2013	% of Total	CY 2012	CY 2013	% of Total
Adams	27	11	0.1730%	2	0	0.0726%	3	2	0.5348%
Ashland	82	49	0.5965%	9	7	0.5808%			0.0000%
Barron	29	7	0.1639%	0	2	0.0726%	1		0.1070%
Bayfield	9	8	0.0774%	1	1	0.0726%	1	2	0.3209%
Brown	623	650	5.7964%	61	58	4.3194%	12	13	2.6738%
Buffalo	4	1	0.0226%	0	0	0.0000%			0.0000%
Burnett	3	8	0.0501%	1	1	0.0726%	1	1	0.2139%
Calumet	27	17	0.2003%	1	2	0.1089%	1	2	0.3209%
Chippewa	87	50	0.6238%	8	2	0.3630%	2		0.2139%
Clark	22	16	0.1730%	1	0	0.0363%		1	0.1070%
Columbia	54	61	0.5236%	5	15	0.7260%	2	2	0.4278%
Crawford	7	6	0.0592%	0	2	0.0726%			0.0000%
Dane	1,071	841	8.7059%	78	65	5.1906%	45	46	9.7326%
Dodge	130	118	1.1292%	8	5	0.4719%	1	1	0.2139%
Door	24	15	0.1776%	1	2	0.1089%		1	0.1070%
Douglas	51	49	0.4553%	9	3	0.4356%		2	0.2139%
Dunn	29	71	0.4553%	4	2	0.2178%			0.0000%
Eau Claire	223	155	1.7212%	14	19	1.1978%	3	4	0.7487%
Florence	0	2	0.0091%	0	1	0.0363%			0.0000%
Fond du Lac	195	144	1.5436%	20	22	1.5245%		1	0.1070%
Forest	11	4	0.0683%	0	3	0.1089%			0.0000%
Grant	15	14	0.1320%	5	9	0.5082%	1	2	0.3209%
Green	32	31	0.2869%	1	5	0.2178%			0.0000%
Green Lake	27	17	0.2003%	0	0	0.0000%		1	0.1070%
Iowa	10	6	0.0729%	0	3	0.1089%			0.0000%
Iron	0	2	0.0091%	0	0	0.0000%		1	0.1070%
Jackson	17	10	0.1229%	2	3	0.1815%		1	0.1070%
Jefferson	137	144	1.2795%	23	45	2.4682%	1		0.1070%
Juneau	24	10	0.1548%	0	2	0.0726%	1		0.1070%
Kenosha	332	245	2.6273%	45	19	2.3230%	22	14	3.8503%
Kewaunee	40	19	0.2686%	0	0	0.0000%			0.0000%
LaCrosse	255	223	2.1765%	19	8	0.9800%	2	1	0.3209%
Lafayette	10	23	0.1503%	0	4	0.1452%			0.0000%
Langlade	23	20	0.1958%	2	5	0.2541%	1		0.1070%
Lincoln	97	94	0.8697%	18	17	1.1978%		1	0.1070%
Manitowoc	325	260	2.6637%	15	18	1.1978%			0.0000%
Marathon	228	159	1.7621%	14	17	1.1252%	3	5	0.8556%
Marinette	54	34	0.4007%	1	0	0.0363%	1	1	0.2139%
Marquette	2	2	0.0182%	0	0	0.0000%			0.0000%
Menonminee	6	9	0.0683%	1	1	0.0726%	3	7	1.0695%
Milwaukee	3,352	2,769	27.8709%	654	618	46.1706%	310	279	62.9947%
Monroe	101	40	0.6420%	6	3	0.3267%			0.0000%
Oconto	25	16	0.1867%	4	3	0.2541%	1		0.1070%
Oneida	83	70	0.6967%	4	2	0.2178%	3	5	0.8556%
Outagamie	485	402	4.0388%	41	32	2.6497%	7	8	1.6043%
Ozaukee	82	56	0.6284%	8	2	0.3630%	2	2	0.4278%
Pepin	4	19	0.1047%	1	0	0.0363%			0.0000%
Pierce	31	30	0.2778%	2	7	0.3267%			0.0000%
Polk	34	4	0.1730%	2	3	0.1815%			0.0000%
Portage	155	66	1.0063%	9	3	0.4356%	2	1	0.3209%
Price	12	16	0.1275%	0	3	0.1089%			0.0000%
Racine	462	502	4.3894%	50	74	4.5009%	13	14	2.8877%
Richland	16	11	0.1229%	2	1	0.1089%			0.0000%
Rock	509	357	3.9432%	33	17	1.8149%	9	2	1.1765%
Rusk	3	14	0.0774%	1	1	0.0726%			0.0000%
St. Croix	79	56	0.6147%	0	7	0.2541%		1	0.1070%
Sauk	170	143	1.4252%	10	16	0.9437%		1	0.1070%
Sawyer	6	9	0.0683%	4	0	0.1452%	1		0.1070%
Shawano	62	66	0.5828%	4	4	0.2904%	1	1	0.2139%
Sheboygan	209	227	1.9852%	16	23	1.4156%	5	4	0.9626%
Taylor	18	22	0.1821%	1	8	0.3267%	1	1	0.2139%
Trempealeau	27	16	0.1958%	1	1	0.0726%	2	2	0.4278%
Vernon	12	5	0.0774%	2	0	0.0726%			0.0000%
Vilas	48	30	0.3552%	18	7	0.9074%	1	2	0.3209%
Walworth	178	141	1.4525%	26	22	1.7423%	1		0.1070%
Washburn	15	19	0.1548%	3	3	0.2178%	1	1	0.2139%
Washington	265	269	2.4315%	50	51	3.6661%	4	3	0.7487%
Waukesha	501	349	3.8703%	27	38	2.3593%	7	5	1.2834%
Waupaca	148	115	1.1975%	16	23	1.4156%	1	1	0.2139%
Waushara	22	11	0.1503%	5	1	0.2178%		1	0.1070%
Winnebago	342	312	2.9779%	23	18	1.4882%	4	2	0.6417%
Wood	241	156	1.8077%	2	4	0.2178%	2	2	0.4278%
TOTAL	12,039	9,923	100.00%	1,392	1,363	100.00%	485	450	100.00%

$ 3,712,500	APPROPRIATION AMOUNT				
0.34	Part I juvenile arrests reported by OJA in the most recent 2 year period (301.263(3))				
0.33	Part I violent juvenile arrests reported by OJA in the most recent 2 year period (301.263(3))				
0.33	Juveniles placed in a secure correctional facility, secure cci, or secure group home during the most recent 2 year period (301.263(3))				
COUNTY	TOTAL PART I	PART I VIOLENT	YOUTH PLACED IN JCIs	TOTAL CIP ALLOCATION	
Adams	$ 2,180	$ 890	$ 6,550	$ 9,620	
Ashland	$ 7,530	$ 7,120	$ -	$ 14,650	
Barron	$ 2,070	$ 890	$ 1,310	$ 4,270	
Bayfield	$ 980	$ 890	$ 3,930	$ 5,800	
Brown	$ 73,170	$ 52,920	$ 32,760	$ 158,850	
Buffalo	$ 290	$ -	$ -	$ 290	
Burnett	$ 630	$ 890	$ 2,620	$ 4,140	
Calumet	$ 2,530	$ 1,330	$ 3,930	$ 7,790	
Chippewa	$ 7,870	$ 4,450	$ 2,620	$ 14,940	
Clark	$ 2,180	$ 440	$ 1,310	$ 3,930	
Columbia	$ 6,610	$ 8,890	$ 5,240	$ 20,740	
Crawford	$ 750	$ 890	$ -	$ 1,640	
Dane	$ 109,890	$ 63,590	$ 119,240	$ 292,720	
Dodge	$ 14,250	$ 5,780	$ 2,620	$ 22,650	
Door	$ 2,240	$ 1,330	$ 1,310	$ 4,880	
Douglas	$ 5,750	$ 5,340	$ 2,620	$ 13,710	
Dunn	$ 5,750	$ 2,670	$ -	$ 8,420	
Eau Claire	$ 21,730	$ 14,670	$ 9,170	$ 45,570	
Florence	$ 110	$ 440	$ -	$ 550	
Fond du Lac	$ 19,480	$ 18,680	$ 1,310	$ 39,470	
Forest	$ 860	$ 1,330	$ -	$ 2,190	
Grant	$ 1,670	$ 6,230	$ 3,930	$ 11,830	
Green	$ 3,620	$ 2,670	$ -	$ 6,290	
Green Lake	$ 2,530	$ -	$ 1,310	$ 3,840	
Iowa	$ 920	$ 1,330	$ -	$ 2,250	
Iron	$ 110	$ -	$ 1,310	$ 1,420	
Jackson	$ 1,550	$ 2,220	$ 1,310	$ 5,080	
Jefferson	$ 16,150	$ 30,240	$ 1,310	$ 47,700	
Juneau	$ 1,950	$ 890	$ 1,310	$ 4,150	
Kenosha	$ 33,180	$ 28,460	$ 47,170	$ 108,790	
Kewaunee	$ 3,390	$ -	$ -	$ 3,390	
LaCrosse	$ 27,470	$ 12,010	$ 3,930	$ 43,410	
Lafayette	$ 1,900	$ 1,780	$ -	$ 3,680	
Langlade	$ 2,470	$ 3,110	$ 1,310	$ 6,890	
Lincoln	$ 10,980	$ 14,670	$ 1,310	$ 26,960	
Manitowoc	$ 33,620	$ 14,670	$ -	$ 48,290	
Marathon	$ 22,240	$ 13,790	$ 10,480	$ 46,510	
Marinette	$ 5,060	$ 440	$ 2,620	$ 8,120	
Marquette	$ 230	$ -	$ -	$ 230	
Menonminee	$ 860	$ 890	$ 13,100	$ 14,850	
Milwaukee	$ 351,820	$ 565,695	$ 771,805	$ 1,689,320	
Monroe	$ 8,100	$ 4,000	$ -	$ 12,100	
Oconto	$ 2,360	$ 3,110	$ 1,310	$ 6,780	
Oneida	$ 8,790	$ 2,670	$ 10,480	$ 21,940	
Outagamie	$ 50,980	$ 32,460	$ 19,650	$ 103,090	
Ozaukee	$ 7,930	$ 4,450	$ 5,240	$ 17,620	
Pepin	$ 1,320	$ 440	$ -	$ 1,760	
Pierce	$ 3,510	$ 4,000	$ -	$ 7,510	
Polk	$ 2,180	$ 2,220	$ -	$ 4,400	
Portage	$ 12,700	$ 5,340	$ 3,930	$ 21,970	
Price	$ 1,610	$ 1,330	$ -	$ 2,940	
Racine	$ 55,410	$ 55,140	$ 35,380	$ 145,930	
Richland	$ 1,550	$ 1,330	$ -	$ 2,880	
Rock	$ 49,770	$ 22,230	$ 14,410	$ 86,410	
Rusk	$ 980	$ 890	$ -	$ 1,870	
St. Croix	$ 7,760	$ 3,110	$ 1,310	$ 12,180	
Sauk	$ 17,990	$ 11,560	$ 1,310	$ 30,860	
Sawyer	$ 860	$ 1,760	$ 1,310	$ 3,950	
Shawano	$ 7,360	$ 3,560	$ 2,620	$ 13,540	
Sheboygan	$ 25,060	$ 17,340	$ 11,790	$ 54,190	
Taylor	$ 2,300	$ 4,000	$ 2,620	$ 8,920	
Trempealeau	$ 2,470	$ 890	$ 5,240	$ 8,600	
Vernon	$ 980	$ 890	$ -	$ 1,870	
Vilas	$ 4,480	$ 11,120	$ 3,930	$ 19,530	
Walworth	$ 18,330	$ 21,350	$ 1,310	$ 40,990	
Washburn	$ 1,950	$ 2,670	$ 2,620	$ 7,240	
Washington	$ 30,690	$ 44,910	$ 9,170	$ 84,770	
Waukesha	$ 48,850	$ 28,900	$ 15,720	$ 93,470	
Waupaca	$ 15,120	$ 17,340	$ 2,620	$ 35,080	
Waushara	$ 1,900	$ 2,670	$ 1,310	$ 5,880	
Winnebago	$ 37,590	$ 18,230	$ 7,860	$ 63,680	
Wood	$ 22,820	$ 2,670	$ 5,240	$ 30,730	
TOTAL	$ 1,262,250	$ 1,225,125	$ 1,225,125	$ 3,712,500	
CHKFIG	$ 1,262,250	$ 1,225,125	$ 1,225,125	$ 3,712,500	
DIFFERENCE	$ -	$ -	$ -	$ -	
ALLOCATION TOTAL	$ 1,262,250	$ 1,225,125	$ 1,225,125	$ 3,712,500	