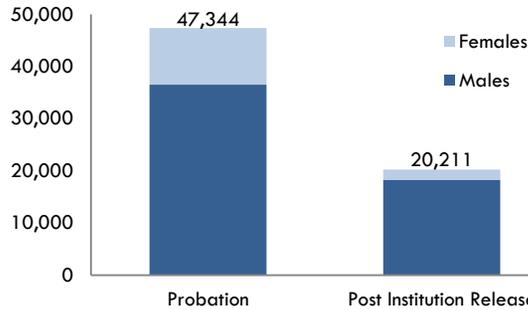


Community Corrections Population

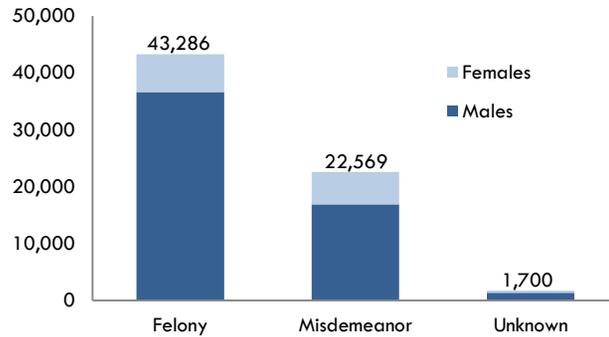
The total overall population as of June 30, 2014 was 67,555.

Supervision Type



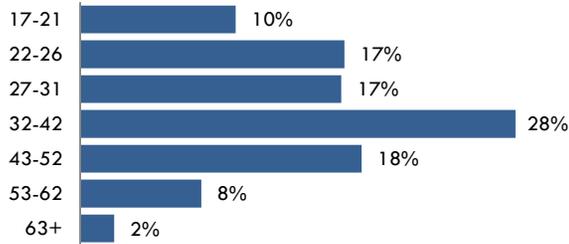
Post Institution Release: Offenders on active community supervision after release from prison.

Offense Severity



Unknown: Includes interstate compact, probation deferred, supervised release, and conditional release type offenders.

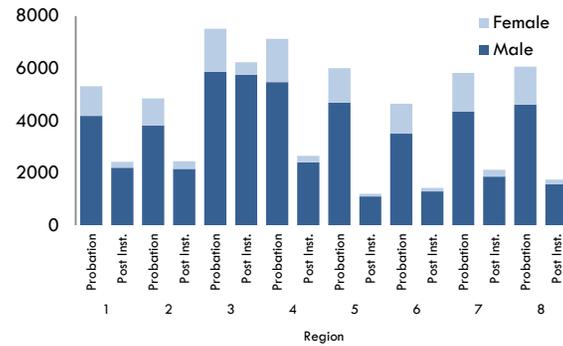
Age



Race & Ethnicity*

| | Males | Females |
|--------------------------------|-------|---------|
| White | 69% | 74% |
| Black | 26% | 19% |
| American Indian/Alaskan Native | 3% | 6% |
| Asian or Pacific Islander | 1% | <1% |
| No Data/Unknown | <1% | <1% |
| *Hispanic or Latino Ethnicity | 7% | 3% |

Offender Population By Region



Post Institution Release: Offenders on active community supervision after release from prison.

Special Populations

Sex Offender Registry Program (SORP)

As of June 30, 2014

Sex Offender Registry Program (SORP) is responsible for monitoring and tracking individuals convicted of sex crimes. In addition, SORP provides information to promote community awareness and increase public safety.

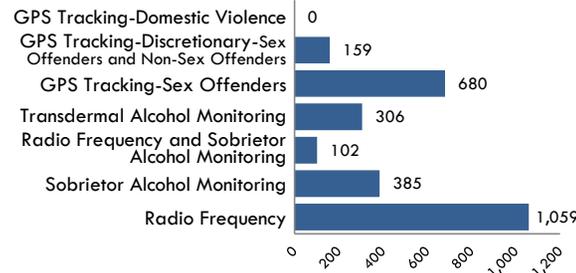
| Type of Conviction | # of Registrants |
|--------------------------------|------------------|
| Total | 23,226 |
| Adult Conviction | 21,814 |
| Juvenile Adjudication or Minor | 1,412 |

| Supervision Status | # of Registrants |
|---------------------------------------|------------------|
| Total | 23,226 |
| Incarcerated | 5,850 |
| Not Incarcerated | 17,376 |
| Active Community Supervision | 5,434 |
| Terminated from Community Supervision | 11,942 |

Offender Monitoring Population

As of June 30, 2014

The DOC Electronic Monitoring Center provides centralized electronic monitoring services for offenders as an alternative to incarceration.



WI Acts Impacting Community Corrections

2013 WI Act 79 allows law enforcement to search persons on supervision if there is suspicion the person either has or might violate their supervision rules. Effective date: December 14, 2013

2013 WI Act 196 allows the potential for short-term sanctions for any offenders who violate supervision. Effective date: April 9, 2014

2011 WI Act 266 requires that violators of domestic violence restraining orders be placed on supervision and GPS monitoring. Effective date January 1, 2014

2013 WI Act 283 requires the inclusion for each registrant on the public registry for any sex offense that was dismissed in a plea agreement which registration was ordered and all residential addresses. Effective date: April 18, 2014 and June 1, 2014

2013 WI Act 343 creates provisions for notification of law enforcement and the public when registered out-of-state sex offenders enter the community and current registrants meeting certain criteria change residences. Effective date: April 25, 2014

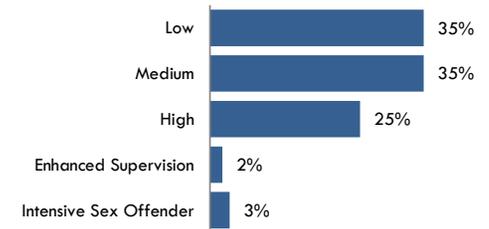
Offender Risk Level and Criminogenic Needs

The offender risk level represents a calculated likelihood of the risk to re-offend and drives how closely offenders are supervised. Criminogenic needs are attributes of offenders that are directly linked to criminal behavior. Effective correctional treatment targets these dynamic criminogenic needs through interventions and case plans.

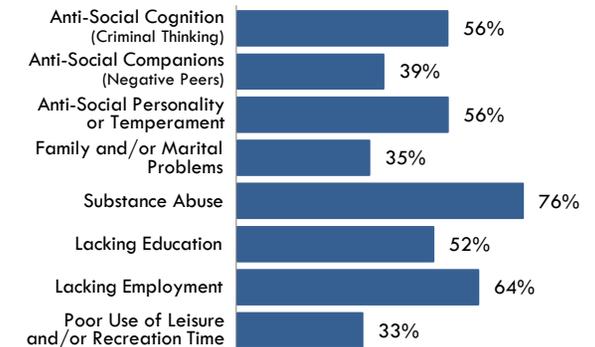
The following graphs show 22,123 total offenders who completed an intake assessment* between July 1, 2013 and June 30, 2014.

*COMPAS, a research-based risk assessment tool, is used to identify offenders' risk level and criminogenic needs.

Offender Risk Level



Criminogenic Needs



Programs

Sometimes called Purchase of Offender Goods and Services (POGS), funds are used to buy products or services for the benefit of offenders. Fiscal Year (FY) 2014:

| Description | Amount | % |
|--|----------------------|-------------|
| Halfway Housing | \$ 13,889,437 | 45.3% |
| Transitional Housing | \$ 4,935,424 | 16.1% |
| Alcohol & Other Drug Abuse Services | \$ 2,259,210 | 7.4% |
| Sex Offender Program Services | \$ 1,833,847 | 6.0% |
| Emergency Housing | \$ 1,391,321 | 4.5% |
| Day Report Centers | \$ 1,215,385 | 4.0% |
| Employment/Community Service & Vocational Programs | \$ 1,125,140 | 3.7% |
| Cognitive Intervention | \$ 730,629 | 2.4% |
| Miscellaneous Offender Goods & Services | \$ 570,880 | 1.9% |
| Domestic Violence Services | \$ 437,773 | 1.4% |
| County Jail Alternative to Revocation Programs | \$ 416,425 | 1.4% |
| Urinalysis Screening | \$ 394,774 | 1.3% |
| OWI Courts | \$ 376,530 | 1.2% |
| Goodwill Circles of Support | \$ 317,797 | 1.0% |
| Community and Residential Program (CRP) | \$ 237,312 | 0.8% |
| Family Connections Program | \$ 141,000 | 0.5% |
| Wisconsin Tribal Community Reintegration Program (WTCRP) | \$ 104,712 | 0.3% |
| Pretreatment | \$ 101,103 | 0.3% |
| Community Reintegration Services | \$ 84,615 | 0.3% |
| Anger Management Services | \$ 76,055 | 0.2% |
| Total | \$ 30,639,370 | 100% |

Budget

Total amount of General Purpose Revenue (i.e. tax dollars) allocated to the Division as well as revenue earned (i.e. offender's supervision fees collected) to support operations.

| Division of Community Corrections | General Purpose Revenue | Program Revenue | Total |
|-----------------------------------|-------------------------|-----------------|-----------|
| FY2014 Budget | \$192.5 M | \$15.6 M | \$208.1 M |
| Offender Daily Cost | \$7.26 | \$0.32 | \$7.58 |
| Full Time Equivalency (Positions) | 1,878 | 16 | 1,894 |

Payments Collected from Offenders

Court Obligations

Any payment ordered by a court in connection with a criminal case is collected by either the court itself or by the Department and reissued as statutorily required. Some payments are held until a payee can be identified. Other payments are used to cover administrative costs.

| Type of Court Obligation (July 1, 2013 – June 30, 2014) | Amount Collected |
|--|----------------------|
| Restitution | \$ 8,733,175 |
| Court, Attorney Fees, Fines & Other Court Costs | \$ 4,861,795 |
| Victim/Witness & DNA | \$ 1,473,384 |
| Surcharge & General Funds | \$ 1,345,650 |
| Total | \$ 16,414,004 |

Supervision Fee Payments

Offenders are required to make monthly payments while under supervision. These funds are used (in lieu of tax dollars) to fund the Division of Community Corrections.

| Type of Payment (July 1, 2012 – June 30, 2013) | Amount Collected |
|--|---------------------|
| Regular Monthly payments received from offenders | \$ 5,292,242 |
| Tax Refund Intercept Wisconsin tax refund and state lottery winnings | \$ 3,070,003 |
| Total | \$ 8,362,245 |



Division of Community Corrections

Corrections at a Glance

June 2014

For further information, contact:

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The Division of Community Corrections (DCC) enhances public safety through the management and reduction of offender risk by providing supervision and collaboration with community partners to assist offenders to change their behavior and repair the harm they have done.