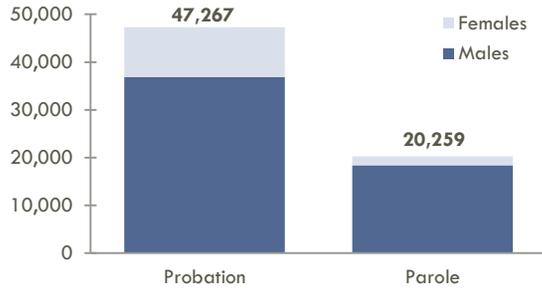


## End of Month Population

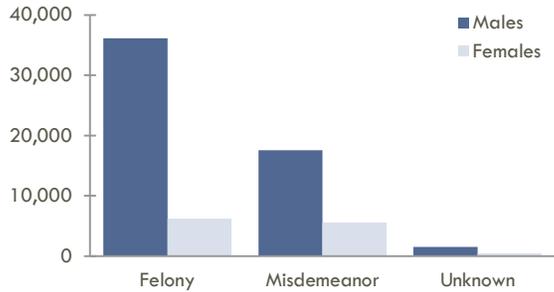
All end of month populations are as of June 30, 2012. The total overall population on June 30, 2012 was 67,526.

### Supervision Type

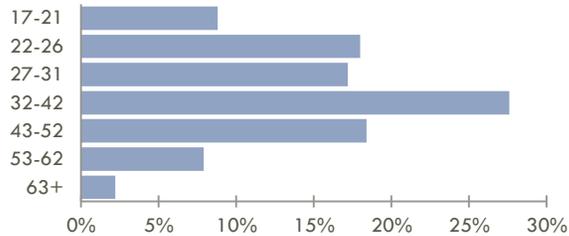


**Parole:** Offenders on active supervision after release from prison.

### Offense Severity



### Age

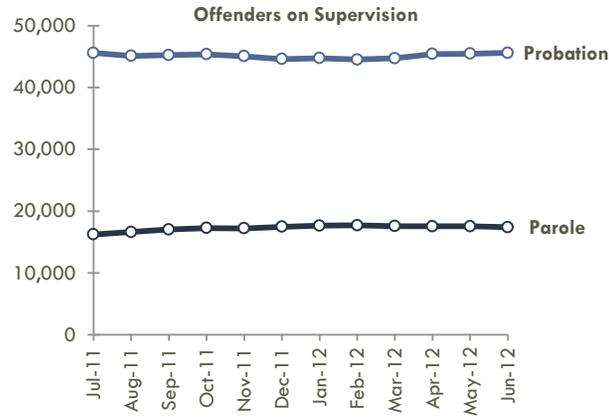


### Race & Ethnicity\*

	Males	Females
White	68%	72%
Black	27%	21%
American Indian/Alaskan Native	3%	6%
Asian or Pacific Islander	1%	<1%
No Data/Unknown	1%	<1%

\*6% of offenders identify as Hispanic or Latino

## Monthly Offender Population Trend



## Special Populations

### Sex Offender Registry Program (SORP)

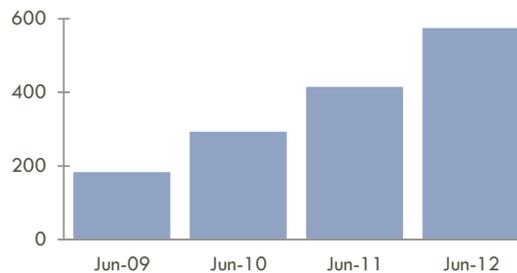
As of June 30, 2012

SORP is responsible for monitoring and tracking individuals convicted of sex crimes. In addition, the SORP provides information to promote community awareness and increase public safety.

Type of Conviction	# of Registrants
Adult Conviction	20,755
Juvenile Adjudication or Minor	1,626
Supervision Status	# of Registrants
Incarcerated	5,876
Not Incarcerated	16,505
Active Community Supervision	5,301
Terminated from Community Supervision	11,204
<b>Total</b>	<b>22,381</b>

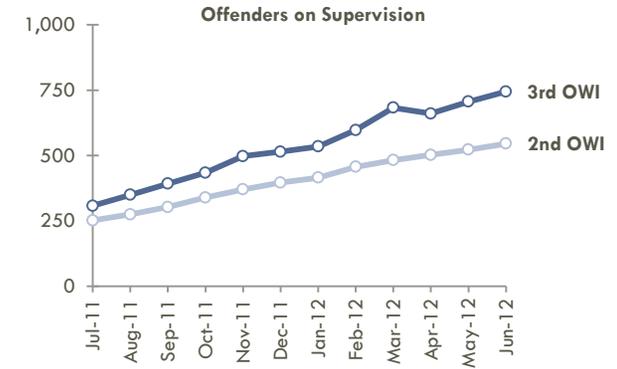
### Sex Offenders on Global Positioning System (GPS) Tracking

Certain sex offenders, typically those who have committed serious child sex crimes or those deemed sexually violent, are placed on GPS tracking.



## Operating While Intoxicated (OWI) – 2<sup>nd</sup> and 3<sup>rd</sup> offenses

In July 2010, state law made it possible for persons convicted of OWI 2<sup>nd</sup> or 3<sup>rd</sup> offenses to be sentenced to community supervision.



## Payments Collected from Offenders

### Court Obligations

Any payment ordered by a court in connection with a criminal case is collected by either the court itself or by the Department and reissued as statutorily required. Some payments are held until a payee can be identified. Other payments are used to cover administrative costs.

Type of Court Obligation (July 1, 2011 – June 30, 2012)	Amount Collected
Restitution	\$ 8,013,245
Court, Attorney Fees, Fines & Other Court Costs	\$ 4,323,126
Victim/Witness & DNA	\$ 1,457,980
Surcharge & General Funds	\$ 695,027
Client & Held Funds	\$ 651,636
<b>Total</b>	<b>\$ 15,141,014</b>

### Supervision Fee Payments

Offenders are required to make monthly payments while under supervision. These funds are used (in lieu of tax dollars) to fund the Division of Community Corrections.

Type of Payment (July 1, 2011 – June 30, 2012)	Amount Collected
<b>Regular</b> Monthly payments received from offenders	\$ 5,137,758
<b>Tax Refund Intercept</b> Wisconsin tax refund and state lottery winnings (intercepted from offenders who did not pay the monthly fee)	\$ 3,854,731
<b>Total</b>	<b>\$ 8,992,489</b>

## Criminogenic Needs

Criminogenic needs are attributes of offenders that are directly linked to criminal behavior. Effective correctional treatment targets these dynamic criminogenic needs through interventions and case plans.

The following table shows key criminogenic needs of 13,977 offenders who completed an intake assessment between July 1, 2011 and June 30, 2012. The intake assessment uses COMPAS, a research-based risk assessment tool, to identify offenders' criminogenic needs.

### Percentage of Offenders for which Criminogenic Need is a "Highly Probable" or "Probable" Issue

Substance Abuse	81.0%
Anti-Social Cognition (Criminal Thinking)	80.7%
Lacking Employment and/or Education	64.7%
Family Problems	53.1%
Anti-Social Companions (Negative Peers)	49.0%
Poor Use of Leisure and/or Recreation Time	48.4%

## Programs

Sometimes called Purchase of Goods and Services, funds are used to buy products or services for an offender's benefit.

Description	Amount	%
Halfway House & Transitional Living Beds	\$ 19,004,400	61.7%
Alcohol & Other Drug Abuse Groups	\$ 1,926,100	6.3%
Day Report Center/Day Treatment Groups	\$ 1,875,000	6.1%
Sex Offender Treatment Groups	\$ 1,243,700	4.0%
Urinalysis Screening	\$ 988,600	3.2%
Individual Offender Services (psychological services, electronic monitoring phone lines, and bus passes)	\$ 922,100	3.0%
Community Corrections Employment Program	\$ 840,300	2.7%
Employment/Community Service & Vocational Programs	\$ 804,400	2.6%
Extradition Transportation Services	\$ 771,300	2.5%
Emergency Services (Housing, Meals, & Meds)	\$ 727,330	2.4%
Cognitive Program Groups	\$ 384,900	1.2%
Wisconsin Fresh Start	\$ 327,000	1.1%
OWI 2 <sup>nd</sup> and 3 <sup>rd</sup> Offender Services	\$ 226,800	0.7%
Community Cognitive Services Program	\$ 220,300	0.7%
Domestic Violence Groups	\$ 200,500	0.7%
Goodwill Circles of Support	\$ 187,400	0.6%
Family Connections Program	\$ 132,100	0.4%
Anger Management Groups	\$ 31,600	0.1%
<b>Total</b>	<b>\$ 30,813,800</b>	<b>100%</b>

## Budget

Total amount of General Purpose Revenue (i.e. tax dollars) allocated to the Division as well as revenue earned (i.e. offender's supervision fees collected) to support operations.

Division of Community Corrections	General Purpose Revenue	Program Revenue	Total
2012 Budget	\$183.3 M	\$15.8 M	\$199.1 M
Offender Daily Cost	\$7.59	\$0.36	\$7.95
Full Time Equivalency (Positions)	1,908	20	1,928

# Division of Community Corrections



## Corrections at a Glance

June 2012

### For further information, contact:

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The Division of Community Corrections enhances public safety through the management and reduction of offender risk by providing supervision and collaboration with community partners to assist offenders to change their behavior and repair the harm they have done.