

2010 State and County Juvenile Justice Services



State of Wisconsin

Department of Corrections

Division of Juvenile Corrections

June 2012

Table of Contents

Introduction	1
<i>Overview of Wisconsin Juvenile Justice System</i>	1
<i>Funding Sources</i>	2
<i>Survey Requirement and Methodology</i>	3
State Juvenile Justice Services	5
<i>Juvenile Correctional Institutions</i>	5
<i>Community Supervision</i>	7
<i>Residential Services</i>	10
<i>Other Services</i>	14
County Juvenile Justice Services	16
<i>Overview and Summary</i>	16
<i>County Profiles</i>	25
Adams County	26
Ashland County	28
Barron County.....	30
Bayfield County.....	32
Brown County.....	34
Buffalo County.....	36
Burnett County.....	38
Calumet County	40
Chippewa County.....	42
Clark County.....	44
Columbia County.....	46
Crawford County	48
Dane County	50
Dodge County	53
Door County.....	55
Douglas County	57
Dunn County.....	59
Eau Claire County.....	61
Florence County.....	63
Fond du Lac County.....	65
Forest County.....	67
Grant County.....	69
Green County	71
Green Lake County.....	73
Iowa County.....	75
Iron County	77
Jackson County	79
Jefferson County	81
Juneau County.....	83
Kenosha County.....	85
Kewaunee County.....	87
La Crosse County.....	89

Lafayette County.....	92
Langlade County.....	94
Lincoln County.....	96
Manitowoc County.....	98
Marathon County.....	100
Marinette County.....	103
Marquette County.....	105
Menominee County.....	107
Milwaukee County.....	109
Monroe County.....	113
Oconto County.....	115
Oneida County.....	117
Outagamie County.....	119
Ozaukee County.....	121
Pepin County.....	123
Pierce County.....	125
Polk County.....	127
Portage County.....	129
Price County.....	131
Racine County.....	133
Richland County.....	136
Rock County.....	138
Rusk County.....	141
Saint Croix County.....	143
Sauk County.....	145
Sawyer County.....	148
Shawano County.....	150
Sheboygan County.....	152
Taylor County.....	155
Trempealeau County.....	157
Vernon County.....	159
Vilas County.....	161
Walworth County.....	163
Washburn County.....	165
Washington County.....	167
Waukesha County.....	169
Waupaca County.....	171
Waushara County.....	173
Winnebago County.....	175
Wood County.....	178
Appendix 1: CY 2010 Youth Aids Allocations.....	180
Appendix 2: County Juvenile Justice Data Sources.....	182
Appendix 3: Survey Design.....	183
Appendix 4: Survey Assumptions and Exceptions.....	186
Appendix 5: 2010 County Demographics.....	189
Appendix 6: 2010 Juvenile Arrests by Type.....	191

Introduction

Overview of Wisconsin Juvenile Justice System

In Wisconsin, responsibility for operating the juvenile justice system is a partnership between state government and local governments, mainly county human service agencies and local courts.

County-level human service agencies and local courts are responsible for initial screening of juveniles who have been taken into custody for potential violation of criminal law, as well as youth such as truants who are alleged to be in need of protection or services. If necessary, the county may hold juveniles in temporary custody in a secure juvenile detention facility. County workers also make recommendations to the district attorney as to whether the case should be dismissed, entered into deferred prosecution, or whether formal delinquency proceedings should be initiated.

Counties provide a range of services to juveniles who have been adjudicated delinquent, as well as juveniles who have entered deferred prosecution agreements or other pre-dispositional agreements such as consent decrees. These services include probation and aftercare supervision, residential placement, intensive supervision, restitution, and day treatment. Counties also provide a range of early intervention and prevention services.

Juveniles adjudicated delinquent may also receive a disposition of placement at one of the State's secured juvenile correctional institutions (JCIs). Currently the Department of Corrections (DOC) Division of Juvenile Corrections (DJC) operates two facilities, Lincoln Hills School for males and Copper Lake School for females. In addition, DOC contracts with the Department of Health Services (DHS) for the provision of 29 beds at their Mendota Juvenile Treatment Center, which is also authorized by the State as a JCI.

Juvenile correctional orders typically extend for one or two years. Juveniles who are adjudicated delinquent for certain serious offenses may receive a Serious Juvenile Offender (SJO) disposition order, which always includes an initial placement in a JCI. Most SJO orders extend for five years, although for the most serious offenses the order may extend until the juvenile reaches 25 years of age.

A juvenile placed in a JCI returns to the community when DJC's Office of Juvenile Offender Review (OJOR) issues the appropriate order. Generally, juveniles have time remaining on their court commitment orders upon their return to the community. Counties may either directly supervise youth or utilize state community supervision for a fee. Youth under state supervision are either placed in the aftercare program or the Corrective Sanctions Program, which involves a greater level of supervision including daily contact and electronic monitoring. In CY 2010, 20 of 72 counties purchased DOC community supervision services. Responsibility for supervising all youth in the SJO program remains with the state.

Funding Sources

Under current law, counties are financially responsible for the costs of juvenile delinquency-related services, except for the costs of serious offenders under the SJO Program, youth under the jurisdiction of adult courts, and youth under guardianship of the State.

The Community Youth and Family Aids Program, commonly known as Youth Aids, is the State's primary means of providing counties with direct assistance to fund their juvenile delinquency costs. The Division of Juvenile Corrections administers the Community Youth and Family Aids Program, which is funded primarily by state general purpose revenue. In CY 2010, the State allocated \$100.7 million in Youth Aids to counties (see *Appendix I*).

Before the establishment of Youth Aids, counties paid for community-based juvenile delinquency services, while the state was responsible for the costs of juveniles placed in the state's secured juvenile correctional institutions. Under Youth Aids, counties may use Youth Aids funds to pay for a range of juvenile delinquency services, including those provided by the county and those purchased from the State or other providers. Counties where juvenile delinquency expenses exceed their Youth Aids allocation fund the remaining portion through other revenues such local tax levy, other state aids, and grants.

The costs of the SJO Program are paid directly by the State through a separate GPR appropriation. Most of the remaining costs of operating the JCI and providing state community supervision are funded through the program revenues generated when the state charges the counties for providing those services.

As shown in Table 1, Youth Aids fund allocations have decreased in recent years.

Calendar Year	Allocation¹
2003	\$88,737,931
2004	88,362,478
2005	88,583,441
2006	88,411,753
2007	93,540,200
2008	99,790,200
2009	100,627,517
2010	100,694,238
2011	95,666,914
2012	86,926,756
¹ Includes initial county allocations, Emergency Funds, and Corrective Sanctions Program reimbursements.	

The base component of Youth Aids funding is allocated to counties using a three factor statutory formula that was developed in 1981 and includes county data from the late 1970s for juvenile population, juvenile arrests, and JCI placements. Previous analyses by the Legislative Audit Bureau, a Juvenile Justice Study Committee, and DOC have concluded that the use of these historic juvenile statistics may not accurately reflect current needs for

juvenile delinquency services. However, previous discussions of potential revisions to the formula have met with concerns regarding the effects of redistribution and the potential for some counties to lose funding.

Survey Requirement and Methodology

2011 Wisconsin Act 32 included a one-time requirement for the DOC to submit a report on juvenile delinquency-related care or services provided by the counties or the state, including a list of providers, the number of juveniles receiving each service, and the costs of the services provided.

The Department of Corrections maintains detailed records on the services provided by the State, including juvenile correctional institutions, aftercare supervision, and services purchased for juveniles on state supervision.

However, the State does not have direct access to this information on juveniles served by the counties, which provide a wide range of services to a broader population of juveniles than those who receive state services. Therefore, in order to meet the Act 32 reporting requirement, DJC's Counties Technical Advisory Committee (TAC), a group of state and county representatives, convened to discuss existing sources of county juvenile justice services data (see *Appendix 2*) that may contain information required for this report.

The TAC determined that no existing data source met the criteria for the report and advised DOC to conduct a survey of all counties to collect the necessary information. The TAC determined that the survey should request information on services provided during CY 2010 because that time period would allow DOC to provide the Legislature with a full year's worth of information and would coincide with the counties' fiscal year.

At the TAC's suggestion, DOC convened a workgroup of representatives from Sheboygan, Outagamie, and Milwaukee counties who were members from the TAC and the Wisconsin Counties Human Services Association (WCHSA) Children, Youth, and Family Policy Advisory Committee. The survey workgroup met throughout September 2011 to create the *2010 Juvenile Correctional Services Survey*, which was modeled after the Wisconsin Juvenile Justice Data Collection survey and contains elements of the Human Services Reporting System (HSRS) CORE (see *Appendix 2*).

Sheboygan, Outagamie, and Dunn Counties piloted the survey and the workgroup refined the instrument based on the pilot experience. At the end of September 2011, the TAC and members of the survey workgroup met with DOC to identify additional revisions to the survey. In October 2011, DOC also presented the survey instrument to WHCSA and solicited feedback from the group.

Counties were asked to report in the survey any and all costs incurred by the county related to intake and supervision, secure detention, residential services, and other services provided or purchased by the county for youth under Chapter 938, Wis. Stats. Counties were asked to include costs including, but not limited to the following:

- Staff salaries and fringe benefits;
- Payments to vendors for purchased services;

- Program costs necessary to provide each service, such as costs for program curricula; and
- Indirect costs for county-provided services, such as the delinquency-related portions supervisor and administrator salaries, clerical support, and supplies.

NOTE: A complete description of the survey instrument can be found in *Appendix 3*.

DOC distributed the survey to human service directors in all 72 counties via email on October 18, 2011 and requested that completed surveys be returned to DOC by December 1, 2011. To ensure that the information collected was as complete and accurate as possible, DOC staff provided technical assistance to counties via phone and email and at Juvenile Justice Supervisor Regional Meetings. DOC also provided detailed instructions with the survey and posted answers to frequently asked questions on its website.

Despite significant county involvement in the development of the survey, it was challenging for counties to complete. The mandated elements of the report require an extensive amount of information, which resulted in each county devoting significant time and effort to accurately complete the survey. In addition, counties provide different types of services to juvenile justice clients, and each county has its own methods for tracking service providers, the number of youth receiving each service, and the associated costs, which makes reporting services within uniform survey categories challenging. As a result, a number of key assumptions and exceptions must be noted when interpreting the information in this report and include, but are not limited to the following:

- Information is presented as reported by counties. DOC was not able to audit counties' records to verify the information reported in the survey.
- Counties utilize various systems for tracking juvenile justice services and costs which may not align with the survey structure. As a result, in some cases this report presents approximate counts of the number of juveniles served and estimated costs.
- In some counties, juvenile delinquency-related services are purchased, such as secure detention, from other counties. Due to the potential for duplicating costs, amounts for certain categories have not been totaled in this report.
- The number of "youth served" represents unique youth by reporting category. However, youth may receive services from multiple vendors and in multiple counties, and aggregating the number of unique youth across categories or across counties may result in duplication.

NOTE: A complete list of survey assumptions and exceptions can be found in *Appendix 4*.

DOC sincerely appreciates the assistance of the survey workgroup in developing the instrument and the significant amount of time and staff resources required for each county to complete the survey. DOC received completed surveys from all 72 counties and is grateful for each county's cooperation.

State Juvenile Justice Services

Juvenile Correctional Institutions

Under the Juvenile Justice Code, Chapter 938 Wis. Stats., DOC and DHS are authorized to operate JCIs. Counties have the authority to commit male and female delinquent youth aged 10 years and older to a JCI.

DOC currently operates two JCIs located in Irma, Wisconsin, including Lincoln Hills School for males and Copper Lake School for females. DOC also contracts with DHS to house male youth at the Mendota Juvenile Treatment Center. Prior to FY 2011-12, DOC operated additional JCIs, but to address declining juvenile institution population, the Legislature included provisions in the 2011-13 Biennial Budget Act that consolidated JCI operations by closing two facilities, Ethan Allen School for males and Southern Oaks Girls School. As of June 27, 2011, all youth from these facilities had been transferred to Lincoln Hills and Copper Lake Schools.

During the biennial budget process, a statutory rate is determined for the daily cost of supervising a youth at a JCI. The rate includes the costs of providing security, counseling, health and clinical services, education and vocational classes, as well as programming specific to the needs of the youth, such as alcohol and drug abuse treatment, sex offender therapy, and independent living skills. In CY 2010, the daily rate from January through June was \$270 and increased to \$275 during July through December.

As shown in Table 2, DOC billed counties and the State \$40.5 million in CY 2010 to provide JCI services to 942 youth. The average daily population (ADP) in CY 2010 was 408 and county placements accounted for approximately 74.0 percent of the population.

CY	Youth Served¹	ADP	Billed Amount²
2005	1,349	639	\$45,096,049.00
2006	1,295	572	42,704,115.00
2007	1,290	591	50,389,994.00
2008	1,302	591	56,916,495.00
2009	1,158	510	49,923,492.00
2010	942	408	40,480,745.00

¹Includes unique youth served annually.

²Amounts are based on the statutory daily rate and include only billed services.

As shown in Table 3, DOC billed 47 counties \$29.9 million for JCI services in CY 2010.

TABLE 3: JUVENILE CORRECTIONAL INSTITUTIONS BY COUNTY			
CY 2010			
County	Youth Served¹	ADP	Billed Amount²
Adams	1	0.01	\$1,350.00
Barron	2	0.91	89,115.00
Brown	17	6.02	599,530.00
Calumet	1	0.59	58,220.00
Chippewa	3	2.07	207,165.00
Clark	1	0.60	58,770.00
Columbia	3	0.89	87,905.00
Dane	79	36.56	3,627,970.00
Dodge	1	0.82	81,045.00
Douglas	2	1.55	153,975.00
Eau Claire	6	3.43	339,820.00
Fond Du Lac	7	3.78	376,680.00
Forest	1	0.52	51,510.00
Green	1	0.21	20,520.00
Green Lake	1	0.26	24,840.00
Jackson	1	0.49	48,060.00
Jefferson	3	1.51	151,485.00
Kenosha	25	12.69	1,257,140.00
La Crosse	5	2.34	230,865.00
Langlade	1	0.62	61,520.00
Lincoln	3	1.71	170,555.00
Marathon	3	1.19	117,910.00
Marinette	1	0.39	39,325.00
Menominee	4	1.31	131,170.00
Milwaukee	367	169.62	16,849,685.00
Oconto	2	1.03	100,805.00
Oneida	6	1.87	186,080.00
Outagamie	9	4.71	471,700.00
Ozaukee	5	0.66	65,610.00
Polk	1	0.31	29,700.00
Portage	4	2.11	209,290.00
Racine	27	12.66	1,256,720.00
Richland	1	0.67	65,920.00
Rock	21	8.37	832,320.00
Saint Croix	2	1.87	186,015.00
Sauk	5	2.02	199,635.00
Sawyer	2	0.50	48,870.00
Shawano	2	0.50	50,490.00
Sheboygan	6	3.26	324,295.00
Taylor	1	0.36	36,120.00
Vilas	3	1.36	135,255.00

TABLE 3: JUVENILE CORRECTIONAL INSTITUTIONS BY COUNTY CY 2010 (continued)			
County	Youth Served¹	ADP	Billed Amount²
Walworth	2	0.90	89,235.00
Washburn	1	0.32	31,860.00
Washington	5	2.74	272,955.00
Waukesha	6	2.05	203,505.00
Waupaca	3	1.52	151,955.00
Winnebago	9	1.38	136,420.00
Subtotal	662	301.26	\$29,920,885.00
Serious Juvenile Offender Program	211	102.01	10,132,665.00
Detention and Direct Billed Youth	87	2.61	261,195.00
Youth Sentenced under Adult Courts	6	1.68	166,000.00
Youth under Guardianship of the State ³	4	-	-
Total		407.56	\$40,480,745.00
¹ Includes unique youth served annually. Youth with a change in status may be represented in multiple categories.			
² Amounts are based on the statutory daily rate and include only billed services.			
³ Youth under State Guardianship are not included in billing populations.			

Community Supervision

Generally, youth have time remaining on their court commitment orders upon their return to the community after a JCI placement. Counties may either directly supervise youth or utilize state community supervision, which may include the Corrective Sanctions Program, for a fee. However, the State is responsible to supervise youth under state guardianship and youth in the Serious Juvenile Offender Program. In CY 2010, twenty (20) of 72 counties utilized DOC to provide community supervision of their youth.

As shown in Table 4, DOC provided community supervision for 560 youth in CY 2010.

TABLE 4: COMMUNITY SUPERVISION BY DOC			
CY	Youth Served¹	ADP	Billed Amount²
2005	672	239	\$5,306,757.00
2006	606	228	5,266,343.00
2007	592	217	5,549,915.00
2008	589	211	6,104,287.00
2009	581	231	6,587,092.00
2010	560	207	6,043,584.00
¹ Includes unique youth served. Does not include youth from other states who received courtesy supervision under the Interstate Compact.			
² Amounts are based on the statutory daily rate and include only billed services.			

As shown in Table 5, in CY 2010, fourteen (14) counties purchased DOC supervision for 130 youth on aftercare.

TABLE 5: COMMUNITY SUPERVISION BY COUNTY CY 2010			
<i>State-Provided Aftercare</i>			
County	Youth Served¹	ADP	Billed Amount²
Adams	1	0.45	\$6,520.00
Barron	1	0.62	9,224.00
Brown	1	0.07	1,066.00
Clark	1	0.40	6,068.00
Dane	14	5.46	80,848.00
Eau Claire	3	0.50	7,544.00
Green Lake	1	0.02	240.00
Milwaukee	97	19.13	282,136.00
Ozaukee	2	0.70	10,289.00
Portage	2	1.08	16,060.00
Richland	1	0.19	2,870.00
Sheboygan	1	0.02	280.00
Walworth	2	1.23	18,104.00
Washington	3	0.20	2,840.00
Subtotal	130	30.07	\$444,089.00
Serious Juvenile Offender Program	97	43.76	647,575.00
Youth under Guardianship of the State ³	1	-	-
¹ Includes unique youth served annually. Youth who received services under separate programs or had a change in status may be represented in multiple categories. Does not include youth from other states who received courtesy supervision under the Interstate Compact.			
² Amounts are based on the statutory daily rate and include only billed services.			
³ Youth under State Guardianship are not included in billing populations.			

As shown in Table 6, sixteen (16) counties purchased DOC supervision for 232 youth in the Corrective Sanctions Program.

TABLE 6: COMMUNITY SUPERVISION BY COUNTY			
CY 2010			
<i>Corrective Sanctions Program</i>			
County	Youth Served¹	ADP	Billed Amount²
Barron	1	0.13	\$4,848.00
Brown	4	0.92	34,687.00
Chippewa	1	0.13	4,646.00
Columbia	2	0.90	33,027.00
Dane	44	10.58	394,292.00
Eau Claire	5	0.62	22,833.00
Jefferson	1	0.08	3,193.00
Lincoln	1	0.20	7,519.00
Milwaukee	148	33.01	1,230,037.00
Oneida	4	1.53	57,106.00
Ozaukee	4	1.30	48,244.00
Portage	1	0.27	10,080.00
Sheboygan	1	0.03	1,010.00
Walworth	2	0.52	19,714.00
Washington	2	0.35	12,756.00
Winnebago	11	2.14	78,935.00
Subtotal	232	52.69	\$1,962,927.00
Serious Juvenile Offender Program	169	80.27	2,985,963.00
Youth under Federal Jurisdiction	1	0.08	3,030.00
Total		206.87	\$6,043,584.00
¹ Includes unique youth served annually. Youth who received services under separate programs or had a change in status may be represented in multiple categories. Does not include youth from other states who received courtesy supervision under the Interstate Compact.			
² Amounts are based on the statutory daily rate and include only billed services.			
³ Youth under State Guardianship are not included in billing populations.			

Residential Services

Youth under DOC community supervision may be placed in the parent or guardian's home. However, if placement in the home is unsuitable or if the youth requires specialized services, the youth may be placed in an alternate care setting, such as a foster home, group home, residential care center, or independent living facility or apartment. Charges and services for these placements depend on the level of supervision and type of services provided. In CY 2010, daily rates for residential services ranged from \$72 to \$313.

As shown in Table 7, two hundred and thirty four (234) youth on DOC community supervision received residential services in CY 2010.

TABLE 7: RESIDENTIAL SERVICES			
Year	Youth Served¹	ADP	Billed Amount²
2005	241	74	\$4,535,095.83
2006	252	74	5,054,759.62
2007	216	75	5,072,484.31
2008	226	66	4,947,942.05
2009	248	80	6,259,963.33
2010	234	72	5,721,491.63
¹ Includes unique youth served annually. Does not include youth from other states who received courtesy supervision under the Interstate Compact.			
² Amounts are based on the statutory and contracted daily rates and include only billed services.			

As shown in Table 8, DOC purchased residential services for 111 youth from 11 counties and 120 youth in the Serious Juvenile Offender Program in CY 2010.

TABLE 8: RESIDENTIAL SERVICES BY COUNTY			
CY 2010			
County	Youth Served¹	ADP	Billed Amount
Adams	1	0.31	\$33,376.00
Brown	1	0.07	5,200.00
Dane	12	4.22	345,031.58
Eau Claire	1	0.23	26,605.00
Green Lake	1	0.01	950.00
Milwaukee	88	16.34	1,604,635.00
Ozaukee	2	0.71	77,512.00
Portage	2	1.07	119,430.00
Richland	1	0.15	11,200.00
Walworth	1	1.00	87,711.58
Washington	1	0.13	14,006.00
Subtotal	111	24.24	\$2,325,657.16
Serious Juvenile Offender Program	120	48.05	3,395,834.47
Youth Billed Directly to the County	2	-	-
Youth under Guardianship of the State ³	1	-	-
Total		72.29	\$5,721,491.63
¹ Includes unique youth served annually. Youth who received services under separate programs or had a change in status may be represented in multiple categories.			
² Amounts are based on the statutory and contracted daily rates and include only billed services.			
³ Youth under State Guardianship are not included in billing populations.			

As shown in Table 9, DOC purchased residential services from group homes, foster care providers, residential care centers, and independent living facilities in CY 2010.

**TABLE 9: RESIDENTIAL SERVICES BY PROVIDER
CY 2010**

Service	Provider	Youth Served¹	Billed Amount²
Group Homes	New Horizon Center, Inc. (A New Outlook)	5	\$29,100.00
	New Horizon Center, Inc. (A Positive Outlook)	2	8,360.00
	Choices to Change, Inc. (Changes Group Home)	2	3,950.00
	Choices to Change, Inc. (Choices Group Home)	1	6,200.00
	Connecting Youth, Inc.	2	6,460.00
	St. Rose Youth & Family Center, Inc. (Crossroads to Independence)	1	17,000.00
	Ethan House, Inc.	2	24,770.00
	Nehemiah Project, Inc. (Harper House)	28	242,900.00
	Orion Family Services, Inc. (Orion Group Home – Platteville)	3	64,220.00
	Orion Family Services, Inc. (Orion Group Home – Monroe)	2	11,200.00
	Prentice House, Inc.	1	0.00
	Rawhide, Inc.	1	36,030.00
	Rosie's Place	2	14,200.00
	Mt. Castle Transitional Living, LLC (T & H Group Home)	5	49,160.00
	Walden Homes, Ltd. (Thoreau House)	4	80,200.00
	Servant Manor, Inc. (Trotter House)	1	13,870.00
Foster Care	Bertelsen Foster Home	1	2,320.00
	Duffy Foster Home	1	0.00
	Rudy L. Dyer Foster Home	1	6,818.58
	Family Works Programs, Inc.	1	17,184.58
Treatment Foster Care	Community Care Resources, Inc.	2	26,164.00
	Orion Family Services, Inc.	1	4,960.00
Residential Care Centers	Carmelite Home, Inc.	17	442,763.00
	Clinicare Corporation (Eau Claire Academy STOP Unit)	1	9,703.00
	Clinicare Corporation (Eau Claire Academy)	4	70,425.00
	Clinicare Corporation (Milwaukee Academy)	1	1,490.00
	Clinicare Corporation (Wyalusing Academy)	2	121,292.00
	Family Services of Northeast Wisconsin, Inc.	8	362,008.00
	Homme Youth and Family Programs - Neillsville	4	195,608.00
	Homme Youth and Family Programs - Wittenberg	19	795,260.00
	Lad Lake, Inc.	23	794,549.00
	Norris Adolescent Center, Inc.	10	177,827.00
	Northwest Passage, Ltd.	1	70,527.00
	Northwoods Youth Camp	4	92,678.00
	Rawhide, Inc.	5	210,211.00
	Rawhide, Inc. (About Face)	4	110,023.00
	St. Charles Youth and Family Service	2	87,208.00
St. Rose Youth & Family Center, Inc.	3	49,508.00	

**TABLE 9: RESIDENTIAL SERVICES BY PROVIDER
CY 2010 (continued)**

Service	Provider	Youth Served¹	Billed Amount²
Independent Living ³	Cornerstone Consulting Services, LLC	17	\$99,354.00
	Family Services of Northeast Wisconsin, Inc.	19	106,287.00
	Homme Youth and Family Programs	1	5,130.00
	Jabez III Enterprises, LLC	8	99,180.00
	Kenosha Human Development Services, Inc.	3	28,916.58
	Lad Lake, Inc. (Community Based Residential Facility)	6	291,487.76
	Lad Lake, Inc. (Supervised Independent Living Program)	2	3,826.00
	Lad Lake, Inc. (Transitional Living Program)	6	72,270.00
	Mount Castle Corporation (Locust House)	7	142,500.00
	Catholic Residential Services, Inc. (Northland House Phase 1)	17	273,000.00
	Catholic Residential Services, Inc. (Northland House Phase 2)	2	128,830.00
	Northwoods Youth Camp	5	25,245.00
	Orion Family Services	3	24,757.69
Total			\$5,721,491.19
¹ Includes unique youth served annually. Individual youth may have received services from multiple providers.			
² Costs are based on the statutory and contracted daily rates and include only billed services.			
³ Includes placements at community-based residential facilities, supervised apartments, and transitional living facilities.			

Other Services

DOC may provide additional services to youth under community supervision, including counseling, mentoring, educational assistance, and forms of financial assistance, such as paying fees to obtain identification records and bus passes.

As shown in Table 10, DOC spent approximately \$340,000 on services such as community coaching, various types of therapy, and urinalysis screens in CY 2010.

TABLE 10: OTHER SERVICES BY PROVIDER CY 2010			
Provider	Service	Youth Served	Expenditures¹
<i>Intensive Individual and Family-Based Services</i>			
Blain and Associates	Sex Offender Counseling, Transition Team Meetings	6	\$12,000.00
Change 4 Children Services, Inc.	Individual and Family Counseling	2	1,536.00
COA Youth and Family Centers	GED/HSED Tutoring	4	2,625.00
Community Coaches (various) ²	Community Coaching	123	44,284.66
Community Psychological Services, LLC	Individual Sex Offender Counseling	1	350.00
Crenshaw-Jackson	Employment Skills Training and Assistance, Transition Team Meetings	25	2,100.00
Dennis Vlotho	Mentoring Services	11	1,830.00
Eclipse Counseling, LLC	Individual Counseling	1	560.00
Family Options Counseling LLC	Individual and Group Sex Offender Counseling, Transition Team Meetings	14	12,995.00
Family Services of Northeast Wisconsin, Inc.	In-home Family Counseling, Transition Team Meetings	5	1,885.10
Flood The Hood With Dreams	Conflict Resolution Training	63	16,800.00
Foundations Counseling Center, Inc.	Individual and Family Counseling	6	2,472.87
Health Resources of Arkansas	Individual Counseling	1	450.10
Independent Assessment & Counseling Services	Assessment and Counseling Services	2	160.00
Juvenile Assessment and Treatment Center, LLC	Individual and Family Counseling, Sex Offender Counseling, Transition Team Meetings	3	8,490.00
Lutheran Social Services of WI and Upper MI	In-home Counseling	4	1,526.63
Marriage & Family Health Services, Ltd.	Individual Counseling	1	362.00
Medical College of Wisconsin, Inc., The Milwaukee Adolescent Health Program	AODA Counseling, Transition Team Meetings	51	7,755.00
Mentoring Positives, Inc.	Mentoring Services	20	12,730.75
Mentoring Works	Mentoring Services	3	1,496.25
Omne Clinic, Inc.	Counseling	2	1,052.00
Operation Fresh Start, Inc.	Pre-employment Services, On-the-job Training, Independent Living Services, Counseling, On-Site Education, Community Service Supervision	3	3,916.01
Orion Family Services, Inc.	Individual and Family Counseling, Transition Team Meetings	8	10,402.50

**TABLE 10: OTHER SERVICES BY PROVIDER
CY 2010 (continued)**

Provider	Service	Youth Served	Expenditures¹
Portis Marriage & Children Counseling Clinic, LLC	Individual and Group Sex Offender Counseling, Transition Team Meetings	13	16,710.00
Professional Service Group, Inc.	Mentoring Services, Transition Team Meetings	2	\$2,423.75
Sebastian Family Psychology Practice, LLC	Individual and Family Counseling, Transition Team Meetings	7	3,162.50
Sylvan Learning Center of Kenosha	Educational Assessment	1	149.00
The Counseling Center of Milwaukee, Inc. d/b/a Pathfinders	Individual and Family Sex Offender Counseling, Transition Team Meetings	5	2,325.00
The Wake Up Program, LLC	Individual and Group Counseling, Transition Team Meetings	5	2,205.00
Wellhoefer Counseling	Individual and Family Counseling	1	610.00
Youth Services of Southern Wisconsin	Employment Skills Training and Job Development	2	260.00
<i>Restitution/Community Service</i>			
-	-	-	-
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
Department of Corrections	Urinalysis Screens	NA ³	1,016.60
	Financial Assistance (Bus Passes, Driver's Education, Driver's License Fees, Vital Records Fees, Vocational Education Fees, Clothing)	NA ⁴	18,059.19
	Electronic Monitoring Supervision	238	93,293.20
	Wage Subsidies	13	12,926.04
Phone service providers (various) ⁵	Phone Line Charges for Electronic Monitoring Services	143	38,222.00
Total			\$339,142.15
¹ Some costs shown here are included in the statutory rates for community supervision and therefore are also reflected in Tables 4 and 5.			
² DOC contracts with community coaches throughout most of the state to provide additional contacts with youth in the Corrective Sanctions Program. In the Southeast Region, these contacts are made by DOC staff.			
³ Urinalysis screening invoices are recorded by number of screens and do not include readily identifiable youth information.			
⁴ Financial assistance includes miscellaneous purchasing card expenditures that do not readily indicate the number of unique youth served.			
⁵ Number of youth served is based on the number of unique phone lines activated. Some youth may have multiple lines if a change of residence occurred.			

County Juvenile Justice Services

Overview and Summary

In Wisconsin, county human service departments or county courts are required to provide intake and dispositional services to youth entering the juvenile justice system. Under s. 938.067 or s. 938.069, Wis. Stats., intake workers provide court intake services for juveniles alleged delinquent and intake assessment services for juveniles in need of protection or services (JIPS) which include, but are not limited to the following:

- screening and interviewing juveniles;
- determining whether and where the juveniles should be held in custody;
- providing crisis counseling;
- making interim recommendations to the court; and
- taking juveniles into custody.

Dispositional staff may be county human service employees, court employees, or licensed child welfare agency employees who provide services for the purpose of monitoring juveniles' behavior and preventing continued delinquent activities or other unacceptable behavior brought to the attention of the juvenile justice system. Services provided by dispositional staff under s. 938.069, Wis. Stats. Include, but are not limited to the following:

- supervising juveniles under deferred prosecution agreements, consent decrees, or court orders;
- offering individual and family counseling;
- obtaining services for juveniles and their families;
- preparing reports for the court; and
- providing aftercare services for juveniles released from a juvenile correctional institution or secured residential care center pursuant to s. 938.34(4n).

Juveniles on county supervision may also receive intensive supervision as described in or comparable to s. 938.534, Wis. Stats., which may include such services as home detention and electronic monitoring. Juveniles may also be required to comply with day, evening, or weekend reporting requirements at a report center.

Table 11 shows the number of youth receiving court intake services, intake assessment services, and probation and supervision services in each county in CY 2010.

TABLE 11: YOUTH SERVED BY COUNTY INTAKE AND SUPERVISION CY 2010			
County	Court Intake	Intake Assessment	Probation and Supervision
Adams	140	16	46
Ashland	85	5	85
Barron	49	9	100
Bayfield	70	3	39
Brown	474	14	137
Buffalo	19	0	36
Burnett	56	3	48
Calumet	64	6	70
Chippewa	226	78	80
Clark	44	0	37
Columbia	122	4	75
Crawford	23	5	33
Dane	864	250	642
Dodge	234	22	169
Door	34	6	31
Douglas	108	39	89
Dunn	180	0	70
Eau Claire	432	193	353
Florence	18	4	18
Fond du Lac	267	57	250
Forest	74	1	35
Grant	112	61	179
Green	81	36	99
Green Lake	0	7	30
Iowa	44	2	21
Iron	7	0	14
Jackson	45	18	67
Jefferson	225	40	181
Juneau	75	13	56
Kenosha	583	113	674
Kewaunee	66	7	118
La Crosse	720	44	0
Lafayette	84	47	81
Langlade	59	0	57
Lincoln	182	2	81
Manitowoc	153	9	144
Marathon	405	24	405
Marinette	73	37	69
Marquette	30	11	29
Menominee	121	6	79

TABLE 11: YOUTH SERVED BY COUNTY INTAKE AND SUPERVISION CY 2010 (continued)			
County	Court Intake	Intake Assessment	Probation and Supervision
Milwaukee	1,703	211	2,536
Monroe	132	9	111
Oconto	87	20	111
Oneida	111	58	89
Outagamie	406	93	372
Ozaukee	85	4	62
Pepin	25	0	31
Pierce	97	13	109
Polk	53	7	97
Portage	105	54	185
Price	101	38	101
Racine	577	22	577
Richland	41	0	9
Rock	694	102	455
Rusk	37	2	30
Saint Croix	155	94	259
Sauk	291	86	158
Sawyer	71	64	125
Shawano	172	5	85
Sheboygan	401	96	570
Taylor	45	10	45
Trempealeau	66	0	44
Vernon	99	15	66
Vilas	107	0	224
Walworth	181	49	144
Washburn	50	7	41
Washington	286	21	283
Waukesha	438	297	564
Waupaca	143	7	117
Waushara	75	10	58
Winnebago	815	134	774
Wood	249	146	317

Other services counties provide to juvenile justice clients may include the following:

- *Secure Detention:* Counties may use a secure detention facility pursuant to s. 938.208 or s. 938.34(3)(f), Wis. Stats., due to the absence of a more appropriate placement or pending another out-of-home placement, or pursuant to s. 938.355(6)(d)(1), s. 938.355(6d)(a)(1)(2), or s. 938.355(6m)(a)(1g), Wis. Stats., as a sanction of a youth for violation of a supervision or service plan.
- *Residential Services:* Counties may place youth in group homes, foster homes, treatment foster homes, or residential care centers pursuant to s. 938.34, Wis. Stats. Counties may also hold a juvenile in a shelter care facility pursuant to s. 938.207(1)(e). Residential services may also include independent living services,

such as helping an older youth prepare and plan to live independently in the community.

- *Other Services:* These services may include intensive individual and family-based or family-focused services, such as wraparound programs, in-home teams, and therapy. Counties may also provide or purchase day treatment for youth, services to enable youth to comply with restitution or community service obligation, and other miscellaneous services, such as transportation or prevention services.

Table 12 shows the amounts each county reported spending on delinquency- and JIPS-related intake and supervision, secure detention, residential services, and other services in CY 2010.

County	Intake and Supervision	Secure Detention	Residential Services	Other Services	Total
Adams	\$209,077.15	\$10,482.89	\$382,031.07	\$16,892.83	\$618,483.94
Ashland	1,080,912.84	27,225.00	292,286.51	373,499.04	1,773,923.39
Barron	144,322.59	25,331.00	354,376.96	112,103.17	636,133.72
Bayfield	161,116.00	0.00	329,503.00	6,050.00	496,669.00
Brown	1,422,000.00	1,100,000.00	2,315,553.00	566,241.00	5,403,794.00
Buffalo	13,948.05	5,740.00	24,233.04	1,291.70	45,212.79
Burnett	188,808.00	16,800.00	145,527.00	4,920.00	356,055.00
Calumet	507,393.80	8,111.00	196,804.92	61,922.81	774,232.53
Chippewa	908,177.44	32,200.00	333,041.68	482,818.09	1,756,237.21
Clark	263,919.00	10,400.00	328,645.00	18,316.00	621,280.00
Columbia	258,581.01	55,610.00	370,779.01	206,125.29	891,095.31
Crawford	205,739.62	11,025.00	190,791.47	16,635.48	424,191.57
Dane	5,704,415.00	1,402,352.00	8,886,178.00	3,928,886.00	19,921,831.00
Dodge	890,443.00	13,410.00	767,603.00	483,379.00	2,154,835.00
Door	287,198.15	25,040.00	226,166.70	80,357.13	618,761.98
Douglas	652,077.00	68,346.00	338,271.24	201,838.50	1,260,532.74
Dunn	552,402.12	16,975.00	238,644.52	162,035.80	970,057.44
Eau Claire	1,941,320.00	674,113.00	1,460,314.00	104,850.00	4,180,597.00
Florence	53,271.21	0.00	218,979.30	7,915.00	280,165.51
Fond du Lac	1,116,103.00	211,696.00	1,495,279.53	327,128.72	3,150,207.25
Forest	119,896.53	46,519.58	90,316.00	68,136.00	324,868.11
Grant	496,122.00	11,699.00	274,990.08	86,271.04	869,082.12
Green	138,270.00	11,650.00	112,645.00	42,337.00	304,902.00
Green Lake	308,290.00	14,900.00	44,216.00	319,132.00	686,538.00
Iowa	203,968.87	6,860.00	133,946.57	71,241.61	416,017.05
Iron	52,231.00	3,750.00	204,273.00	11,434.00	271,688.00
Jackson	111,227.81	18,375.00	387,236.29	55,352.04	572,191.14
Jefferson	884,462.20	77,965.00	610,727.96	3,053.00	1,576,208.16
Juneau	136,613.00	15,057.00	74,670.48	42,377.00	268,717.48

**TABLE 12: COUNTY JUVENILE JUSTICE EXPENDITURES
CY 2010 (continued)**

County	Intake and Supervision	Secure Detention	Residential Services	Other Services	Total
Kenosha	\$2,754,827.00	\$225,345.00	\$2,241,971.00	\$925,887.00	\$6,148,030.00
Kewaunee	95,496.00	24,689.00	293,826.90	0.00	414,011.90
La Crosse	941,258.96	1,221,528.87	1,184,225.17	293,137.22	3,640,150.22
Lafayette	110,520.63	0.00	121,811.66	0.00	232,332.29
Langlade	235,916.29	29,405.00	262,910.18	15,135.26	543,366.73
Lincoln	903,669.70	69,260.00	224,583.97	14,799.00	1,212,312.67
Manitowoc	960,460.85	725,000.00	300,456.88	251,166.25	2,237,083.98
Marathon	3,375,091.34	241,750.00	3,798,379.36	196,155.30	7,611,376.00
Marinette	483,601.00	11,555.00	381,973.00	327,882.00	1,205,011.00
Marquette	217,734.00	17,551.00	171,379.00	112,528.00	519,192.00
Menominee	485,323.00	19,133.00	239,390.00	38,173.00	782,019.00
Milwaukee	12,006,737.00	13,164,746.00	3,565,630.00	12,220,049.00	40,957,162.00
Monroe	507,988.00	59,500.00	849,545.00	1,542.00	1,418,575.00
Oconto	483,411.00	361,968.00	301,902.00	70,364.00	1,217,645.00
Oneida	454,373.30	38,100.00	435,537.31	106,658.34	1,034,668.95
Outagamie	1,993,695.00	955,987.90	1,706,898.00	1,006,808.00	5,663,388.90
Ozaukee	366,887.00	67,045.00	447,392.69	118,765.00	1,000,089.69
Pepin	84,835.00	1,400.00	1,258.00	39,261.00	126,754.00
Pierce	558,260.00	5,990.00	31,505.51	62,026.25	657,781.76
Polk	347,420.20	24,505.00	562,060.10	668,997.37	1,602,982.67
Portage	1,017,930.00	665,969.00	759,629.00	93,712.00	2,537,240.00
Price	187,355.88	3,320.00	230,656.19	25,074.37	446,406.44
Racine	2,352,613.15	1,885,266.00	1,754,238.84	962,570.41	6,954,688.40
Richland	362,151.40	23,245.00	41,100.76	51,649.84	478,147.00
Rock	2,840,193.00	2,235,399.00	2,440,757.00	279,070.00	7,795,419.00
Rusk	111,848.05	11,861.91	176,699.83	0.00	300,409.79
Saint Croix	963,074.00	20,650.00	249,978.00	245,183.00	1,478,885.00
Sauk	894,283.00	84,265.00	677,354.00	670,691.00	2,326,593.00
Sawyer	229,107.00	32,375.00	289,340.00	13,411.00	564,233.00
Shawano	452,192.00	30,787.00	31,276.00	12,615.00	526,870.00
Sheboygan	2,581,540.96	502,785.00	1,048,472.33	425,048.58	4,557,846.87
Taylor	193,534.00	8,045.00	129,793.00	1,860.00	333,232.00
Trempealeau	67,340.29	4,700.00	271,633.57	1,551.50	345,225.36
Vernon	120,785.34	7,350.00	258,146.40	27,076.60	413,358.34
Vilas	268,390.68	51,070.00	283,627.00	7,384.31	610,471.99
Walworth	630,000.00	120,030.00	252,680.00	650,440.00	1,653,150.00
Washburn	310,123.46	22,925.00	378,573.44	16,619.68	728,241.58
Washington	967,788.68	22,000.00	1,322,506.60	320,645.00	2,632,940.28
Waukesha	3,597,134.77	919,081.00	2,353,412.22	875,487.00	7,745,114.99
Waupaca	499,901.00	21,315.00	441,658.00	124,713.00	1,087,587.00
Waushara	429,227.00	62,768.00	112,670.00	74,645.00	679,310.00
Winnebago	2,208,554.00	376,316.00	1,886,786.00	1,167,933.00	5,639,589.00
Wood	2,245,713.00	69,841.00	763,315.00	221,315.00	3,300,184.00
Total	\$69,910,592.32	NA¹	\$54,104,969.24	\$30,600,568.53	NA¹

¹ In some instances, counties purchase juvenile delinquency-related services, such as secure detention, from other counties. Because of the potential for duplicating costs, amounts have not been totaled.

FIGURE 1: 2010 Total County Juvenile Justice Expenditures

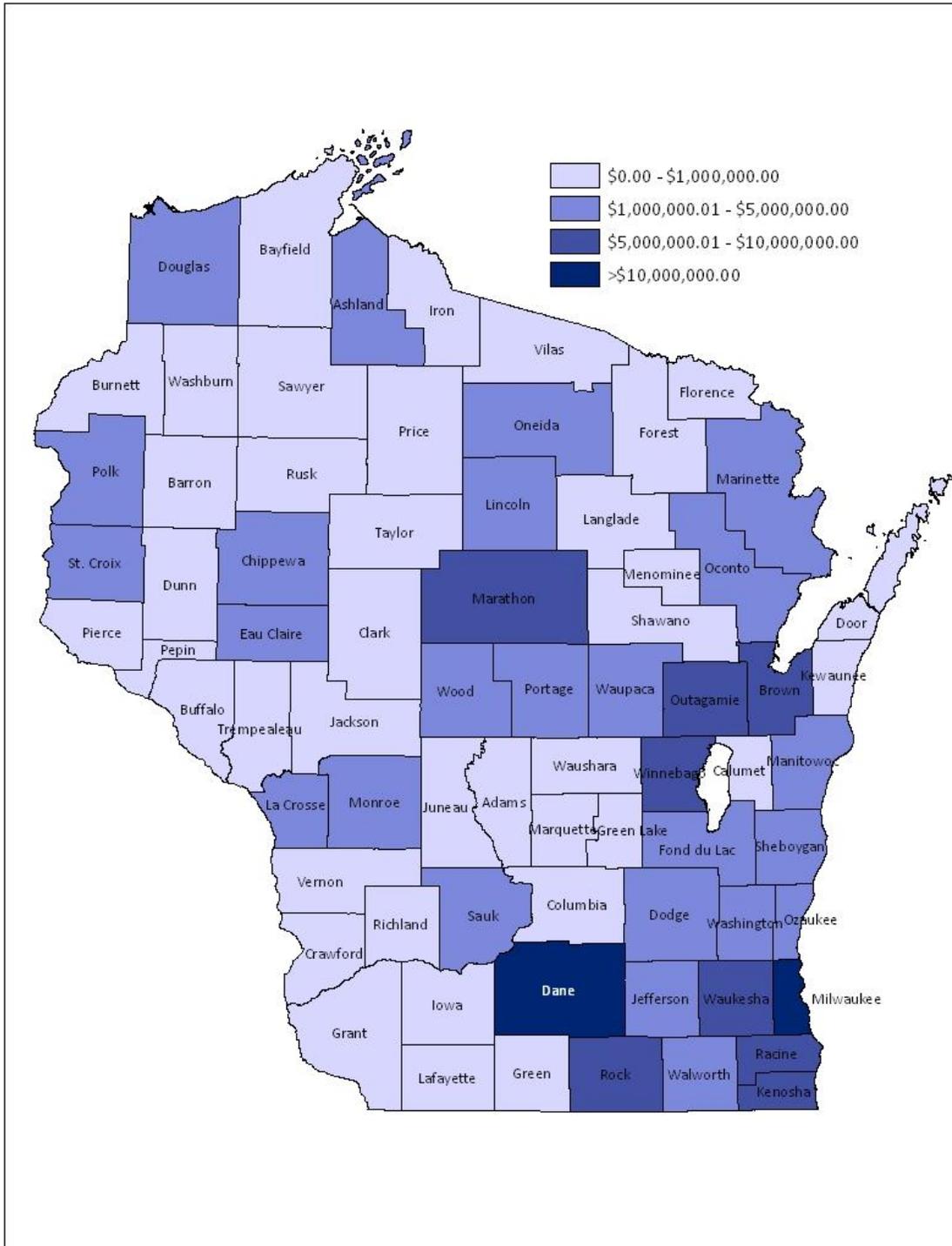


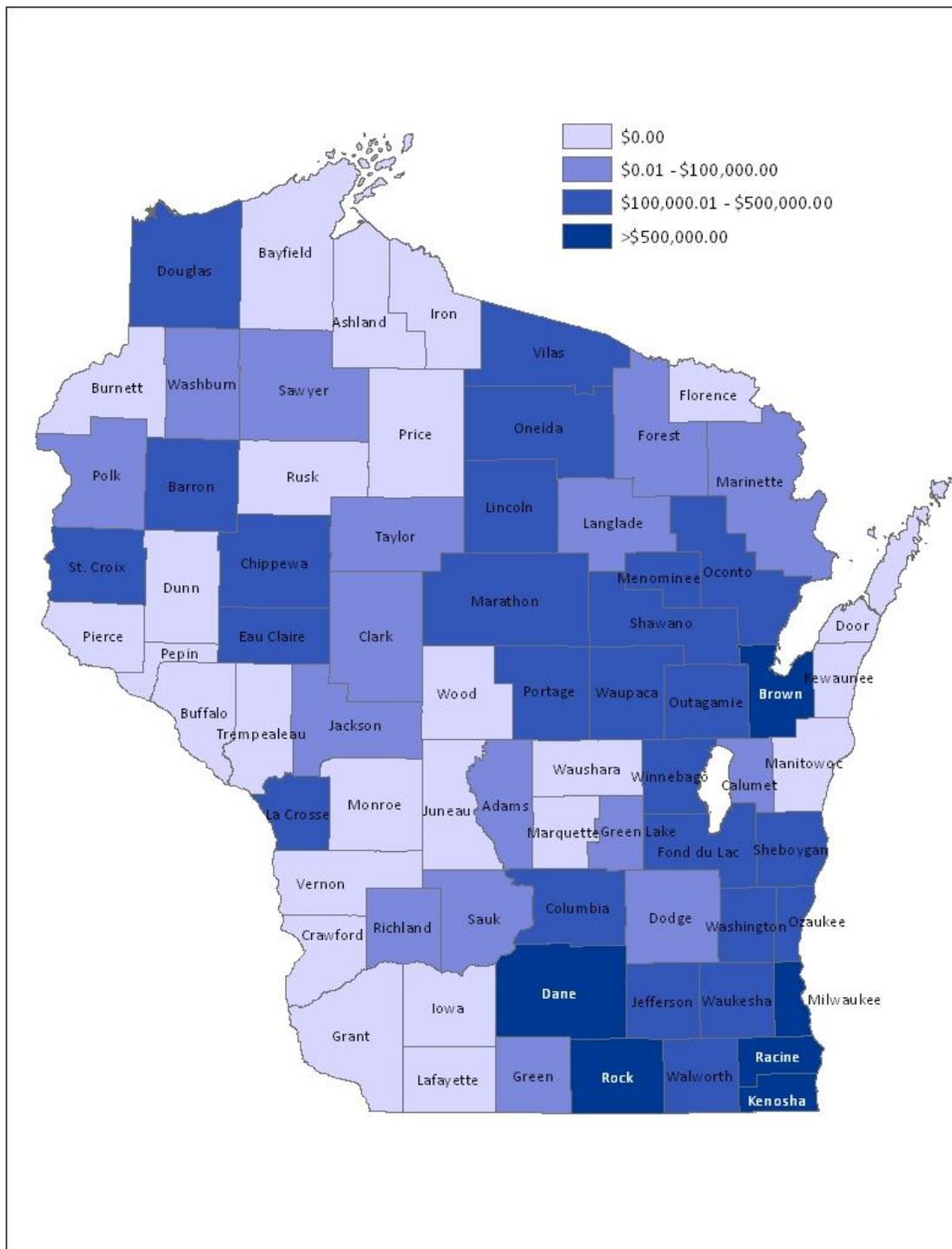
Table 13 shows totals by county for county juvenile justice expenditures and charges for state juvenile corrections services.

TABLE 13: JUVENILE JUSTICE EXPENDITURES BY COUNTY			
CY 2010			
County	County Juvenile Justice Expenditures	Charges for State Juvenile Correctional Services	Total
Adams	\$618,483.94	\$41,246.00	\$659,729.94
Ashland	1,773,923.39	-	1,773,923.39
Barron	636,133.72	103,187.00	739,320.72
Bayfield	496,669.00	-	496,669.00
Brown	5,403,794.00	640,483.00	6,044,277.00
Buffalo	45,212.79	-	45,212.79
Burnett	356,055.00	-	356,055.00
Calumet	774,232.53	58,220.00	832,452.53
Chippewa	1,756,237.21	211,811.00	1,968,048.21
Clark	621,280.00	64,838.00	686,118.00
Columbia	891,095.31	120,932.00	1,012,027.31
Crawford	424,191.57	-	424,191.57
Dane	19,921,831.00	4,448,141.58	24,369,972.58
Dodge	2,154,835.00	81,045.00	2,235,880.00
Door	618,761.98	-	618,761.98
Douglas	1,260,532.74	153,975.00	1,414,507.74
Dunn	970,057.44	-	970,057.44
Eau Claire	4,180,597.00	396,802.00	4,577,399.00
Florence	280,165.51	-	280,165.51
Fond du Lac	3,150,207.25	376,680.00	3,526,887.25
Forest	324,868.11	51,510.00	376,378.11
Grant	869,082.12	-	869,082.12
Green	304,902.00	20,520.00	325,422.00
Green Lake	686,538.00	26,030.00	712,568.00
Iowa	416,017.05	-	416,017.05
Iron	271,688.00	-	271,688.00
Jackson	572,191.14	48,060.00	620,251.14
Jefferson	1,576,208.16	154,678.00	1,730,886.16
Juneau	268,717.48	-	268,717.48
Kenosha	6,148,030.00	1,257,140.00	7,405,170.00
Kewaunee	414,011.90	-	414,011.90
La Crosse	3,640,150.22	230,865.00	3,871,015.22
Lafayette	232,332.29	-	232,332.29
Langlade	543,366.73	61,520.00	604,886.73
Lincoln	1,212,312.67	178,074.00	1,390,386.67
Manitowoc	2,237,083.98	-	2,237,083.98
Marathon	7,611,376.00	117,910.00	7,729,286.00
Marinette	1,205,011.00	39,325.00	1,244,336.00

**TABLE 13: JUVENILE JUSTICE EXPENDITURES BY COUNTY
CY 2010 (continued)**

County	County Juvenile Justice Expenditures	Charges for State Juvenile Correctional Services	Total
Marquette	\$519,192.00	\$ -	\$519,192.00
Menominee	782,019.00	131,170.00	913,189.00
Milwaukee	40,957,162.00	19,966,493.00	60,923,655.00
Monroe	1,418,575.00	-	1,418,575.00
Oconto	1,217,645.00	100,805.00	1,318,450.00
Oneida	1,034,668.95	243,186.00	1,277,854.95
Outagamie	5,663,388.90	471,700.00	6,135,088.90
Ozaukee	1,000,089.69	201,655.00	1,201,744.69
Pepin	126,754.00	-	126,754.00
Pierce	657,781.76	-	657,781.76
Polk	1,602,982.67	29,700.00	1,632,682.67
Portage	2,537,240.00	354,860.00	2,892,100.00
Price	446,406.44	-	446,406.44
Racine	6,954,688.40	1,256,720.00	8,211,408.40
Richland	478,147.00	79,990.00	558,137.00
Rock	7,795,419.00	832,320.00	8,627,739.00
Rusk	300,409.79	-	300,409.79
Saint Croix	1,478,885.00	186,015.00	1,664,900.00
Sauk	2,326,593.00	199,635.00	2,526,228.00
Sawyer	564,233.00	48,870.00	613,103.00
Shawano	526,870.00	50,490.00	577,360.00
Sheboygan	4,557,846.87	325,585.00	4,883,431.87
Taylor	333,232.00	36,120.00	369,352.00
Trempealeau	345,225.36	-	345,225.36
Vernon	413,358.34	-	413,358.34
Vilas	610,471.99	135,255.00	745,726.99
Walworth	1,653,150.00	214,764.58	1,867,914.58
Washburn	728,241.58	31,860.00	760,101.58
Washington	2,632,940.28	302,557.00	2,935,497.28
Waukesha	7,745,114.99	203,505.00	7,948,619.99
Waupaca	1,087,587.00	151,955.00	1,239,542.00
Waushara	679,310.00	-	679,310.00
Winnebago	5,639,589.00	215,355.00	5,854,944.00
Wood	3,300,184.00	-	3,300,184.00

FIGURE 2: 2010 Charges for State Juvenile Correctional Services



In completing and discussing the *2010 Juvenile Correctional Services Survey*, many counties shared their concerns about needs and service gaps they have identified while serving their juvenile justice clients. Counties expressed concern that while juvenile arrest and commitment rates have been trending downward in recent years, the acuteness of the youths' risks and needs has been increasing. Counties are concerned that youth in the juvenile justice system present significant needs, such as alcohol and other drug abuse (AODA) and other mental health issues, which currently available resources cannot always meet. The following is a list of needs and service gaps commonly identified by counties in their service of juvenile justice clients:

- Availability of qualified AODA, sex offender, and other specialized treatment providers;
- Access to child psychiatry services;
- Funding for and availability of evidence-based treatment programs;
- Transportation to obtain needed services;
- Opportunities for youth to meet restitution and community services requirements;
- Lack of a risk/needs assessment tool; and
- Aligning dosage of treatment with each youth's risks and needs.

County Profiles

Survey results are presented in the following county profiles.

ADAMS COUNTY

2010 Population: 20,875 * County Seat: Friendship

2010 Total County Juvenile Justice Expenditures: \$618,483.94

2010 Total Division of Juvenile Corrections Charges: \$41,246.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Adams County	140	\$182,677.15
Intake Assessment Services	Adams County	16	
Juvenile Probation and Supervision Services	Adams County	46	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	Bridges for Youth (Intensive Supervision)	7	26,400.00
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$209,077.15

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Portage County	6	\$6,752.39
	La Crosse County	3	3,730.50
2010 Secure Detention Expenditures			\$10,482.89

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Matekel Group Home	2	\$72,147.90
Foster Care	Adams County-Licensed Foster Homes	4	13,924.61
Treatment Foster Care	Community Care Resources, Inc.	1	47,400.00
	Family Works Programs, Inc.	1	47,880.00
Residential Care Centers	Homme Youth and Family Programs	3	117,568.58
	Clinicare Corporation (Eau Claire Academy)	1	3,027.98
	Family and Children's Center, Inc.	1	62,752.00
Shelter Care	-	-	-
Independent Living	Adams County	11	17,330.00
2010 Residential Services Expenditures			\$382,031.07

OTHER SERVICES

Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Northland Community Service	Intensive in-home counseling	4	\$16,892.83
Bridges for Youth	Peer mentor	14	-
<i>Restitution/Community Service</i>			
Adams County	Restitution/Community Service	22	-
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$16,892.83

Adams County provides and coordinates other intensive in-home services that are covered by Medical Assistance and private insurance. Many Adams County youth also receive outpatient services including counseling, AODA services, and psychiatry from Adams County's mental health clinic.

Bridges for Youth program was funded by a grant.

Juveniles' community service and restitution obligations are primarily managed by the assigned social workers, and the associated costs are included in the county's intake and supervision expenditures. In addition, Adams County has a community service coordinator for adult and juvenile offenders but is unable to determine the cost of services provided to specifically to juveniles.

ASHLAND COUNTY

2010 Population: 16,157 * County Seat: Ashland

2010 Total County Juvenile Justice Expenditures: \$1,773,923.39

2010 Total Division of Juvenile Corrections Charges: \$0.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Ashland County	85	\$1,080,912.84
Intake Assessment Services	Ashland County	5	
Juvenile Probation and Supervision Services	Ashland County	85	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	-	-	-
Report Centers			
2010 Intake and Supervision Expenditures			\$1,080,912.84

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Ashland County	22	\$25,650.00
	Northwest Regional Juvenile Detention Center	2	1,575.00
2010 Secure Detention Expenditures			\$27,225.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Prentice House, Inc.	6	\$83,414.00
Foster Care	Ashland County-Licensed Foster Homes	1	9,571.22
Treatment Foster Care	-	-	-
Residential Care Centers	Northwest Passage, Ltd.	4	70,815.69
	Clinicare Corporation	3	112,203.86
	Northwoods Youth Camp	1	12,148.13
Shelter Care	Northland Counseling	1	1,190.00
Independent Living	Ashland County	2	2,943.61
2010 Residential Services Expenditures			\$292,286.51

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Impact Counseling	Intensive In-Home Therapy	3	\$936.00
Northland Counseling	Intensive In-Home Therapy	3	44.00
<i>Restitution/Community Service</i>			
-	-	-	-
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
Ashland County Sheriff's Department	Electronic Monitoring	15	5,360.25
Noble Medical	Drug Testing kits	15	423.98
Ashland County Juvenile Drug Court Program	Juvenile Drug Court	13	87,736.38
Ashland County/Ashland Area Council on AODA	Brief Intervention Referral to Treatment (BIRT) program	112	278,898.43
2010 Other Services Expenditures			\$373,499.04
<p>Ashland County receives \$128,000 per year to provide intensive in-home/wraparound and mentoring services. These funds were used in part to pay for services provided by Northland Counseling and Impact Counseling.</p> <p>The BIRT program is a short term early intervention AODA treatment program. The county provides the coordination and case management and contracts with the Ashland Area Council on AODA to provide both individual and group treatment. The expenditures reported include costs for both county-provided and contracted services.</p>			

BARRON COUNTY

2010 Population: 45,870 * County Seat: Barron

2010 Total County Juvenile Justice Expenditures: \$636,133.72

2010 Total Division of Juvenile Corrections Charges: \$103,187.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Barron County	49	\$68,641.87
Intake Assessment Services	Barron County	9	
Juvenile Probation and Supervision Services	Barron County	100	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	Sun Monitoring (Electronic Monitoring)	8	3,701.00
	Lutheran Social Services (Strategic Intervention Program)	24	71,979.72
Report Centers	N/A	-	-
2010 Intake and Supervision Expenditures			\$144,322.59

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Northwest Regional Juvenile Detention Center	11	\$25,331.00
2010 Secure Detention Expenditures			\$25,331.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Prentice House, Inc.	2	\$77,004.72
	Positive Alternatives, Inc.	2	9,114.00
	Cottonwood Group Home, Ltd.	4	72,184.48
Foster Care	Barron County-Licensed Foster Homes	10	35,175.08
Treatment Foster Care	Children's Service Society of Wisconsin	2	27,365.37
Residential Care Centers	Northwest Passage, Ltd.	6	130,374.00
Shelter Care	Badgerland Youth Services	4	1,320.00
	Positive Alternatives, Inc.	1	488.25
Independent Living	Barron County	1	1,351.06
2010 Residential Services Expenditures			\$354,376.96

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Lutheran Social Services of WI and Upper MI	Intensive In-Home Therapy	17	\$23,141.50
	Youth Enterprise for Success Program	1	15,840.00
Caillier Clinic	Intensive In-Home Therapy	2	2,450.00
Crystal Lake Counseling	Intensive In-Home Therapy	1	5,250.00
Heinz Psychological Services	Psychosexual Evaluation/Therapy	3	4,500.00
Positive Alternatives, Inc.	STATAS Program	3	9,460.00
Bud Moe	FIRST Program	5	31,065.00
<i>Restitution/Community Service</i>			
-	-	-	-
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
Marshfield Clinic	Drug testing	1	115.20
Children's Service Society of Wisconsin	Parent aid	7	8,435.00
Multiple individuals	Transportation	13	1,979.90
Marissa Rodriguez	Communication	1	31.25
Clinicare Corporation	Respite	1	300.04
Cottonwood Group Home, Ltd.		2	4,511.53
Positive Alternatives, Inc.		2	4,068.75
Multiple individuals		4	955.00
2010 Other Services Expenditures			\$112,103.17

STATAS is a program that provides intensive supervision in the areas of school attendance, school performance, general life skills, and behavior management. The focus is on the child, but also incorporates the caregivers.

FIRST is an intensive wraparound program that works with the entire family to create structure, consistency, and rules, and to support parents in holding children accountable and accessing community and informal supports.

Barron County's costs for restitution/community service are included in its intake and supervision expenditures.

Parent Aid services work with juveniles and families on multiple issues including behavior management and discipline. It frequently entailed the use of the Total Transformation curriculum with parents and children.

Transportation services were utilized for various reasons including home visitation for our of home placement children, transport to and from community service, transport to and from AODA educational group, and also was used at the time of initial placement to get children to the placement resource.

BAYFIELD COUNTY

2010 Population: 15,014 * County Seat: Washburn

2010 Total County Juvenile Justice Expenditures: \$496,669.00

2010 Total Division of Juvenile Corrections Charges: \$0.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Bayfield County	70	\$161,116.00
Intake Assessment Services	Bayfield County	3	
Juvenile Probation and Supervision Services	Bayfield County	39	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	-	-	-
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$161,116.00

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	-	-	-
2010 Secure Detention Expenditures			-

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Badgerland Youth Services	1	\$1,080.00
	Mustard Seed Group Home	1	8,736.00
	Prentice House, Inc.	3	114,560.00
Foster Care	Bayfield County-Licensed Foster Homes	3	13,560.00
Treatment Foster Care	Anu Family Services, Inc.	1	8,468.00
	Family Works Programs, Inc.	1	6,812.00
Residential Care Centers	Clinicare Corporation	1	22,406.00
	Homme Youth and Family Programs	1	100,035.00
	Mash-ka-wisen Treatment Center	1	4,858.00
	Northwest Passage, Ltd.	4	46,518.00
Shelter Care	Marathon County	2	2,470.00
Independent Living	-	-	-
2010 Residential Services Expenditures			\$329,503.00

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Impact Counseling	Individual Counseling	3	\$2,898.00
Jon Timothy Tolliver	Individual Counseling	1	3,002.00
Vicki Tribovich	Equine Therapy	1	150.00
<i>Restitution/Community Service</i>			
-	-	-	-
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$6,050.00

BROWN COUNTY

2010 Population: 248,007 * County Seat: Green Bay

2010 Total County Juvenile Justice Expenditures: \$5,403,794.00

2010 Total Division of Juvenile Corrections Charges: \$640,483.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Brown County	474	\$1,152,000.00
Intake Assessment Services	Brown County	14	
Juvenile Probation and Supervision Services	Brown County	137	
Juvenile Reintegration and Aftercare Services	Brown County	18	118,000.00
Intensive Supervision Services	Options Treatment, Inc. (Electronic Monitoring)	24	62,000.00
	Department of Corrections (Electronic Monitoring)	24	28,000.00
Report Centers	Family Services	28	62,000.00
2010 Intake and Supervision Expenditures			\$1,422,000.00

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Brown County	169	\$1,100,000.00
2010 Secure Detention Expenditures			\$1,100,000.00
All secure detention was provided by the Brown County Sheriff's Department. Menominee County purchases secure detention from Brown County, but those services and costs are not reflected here.			

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Ethan House, Inc.	15	\$305,000.00
Foster Care	Brown County-Licensed Foster Homes	38	286,625.00
Treatment Foster Care	Teipner Treatment Homes, Inc.	19	522,000.00
Residential Care Centers	Family Services of Northeast Wisconsin, Inc.	3	90,457.00
	Northwest Passage, Ltd.	4	40,000.00
	Willowglen Academy Wisconsin, Inc.	2	140,917.00
Shelter Care	Brown County	143	875,000.00
Independent Living	Family Services of Northeast Wisconsin, Inc.	85	55,554.00
2010 Residential Services Expenditures			\$2,315,553.00
In addition to the 143 Brown County juveniles who received shelter care services in 2010, Brown County provided shelter care services to 50 juveniles from 14 other counties and received approximately \$126,600 from those counties.			

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Family Services of Northeast Wisconsin, Inc.	Family Resource Service Team (FRST) - Wraparound	34	\$260,823.00
My Innovative	Wraparound	19	45,100.00
Dynamic Family Solutions	Sexual Abuse Treatment	21	30,000.00
Options Treatment, Inc.	AODA Treatment	13	18,000.00
My Brother's Keeper	Mentoring	8	9,000.00
<i>Restitution/Community Service</i>			
Brown County	Restitution/Community Service	30	95,000.00
Options Treatment, Inc.	Restitution/Community Service	27	108,318.00
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$566,241.00

BUFFALO COUNTY

2010 Population: 13,587 * County Seat: Alma

2010 Total County Juvenile Justice Expenditures: \$45,212.79

2010 Total Division of Juvenile Corrections Charges: \$0.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Buffalo County	19	\$9,206.56
Intake Assessment Services	-	-	
Juvenile Probation and Supervision Services	Buffalo County	36	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	Buffalo County	6	4,741.49
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$13,948.05

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Eau Claire County	2	\$1,050.00
	La Crosse County	4	4,575.00
	Washington County	1	115.00
2010 Secure Detention Expenditures			\$5,740.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Northwest Passage, Ltd.	1	\$13,275.00
Foster Care	Buffalo County-Licensed Foster Homes	1	74.30
	Lutheran Social Services of WI and Upper MI	1	10,883.74
Residential Care Centers	-	-	-
Shelter Care	-	-	-
Independent Living	-	-	-
2010 Residential Services Expenditures			\$24,233.04

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Hiawatha Valley Mental Health	Counseling	1	\$1,050.00
<i>Restitution</i>			
-	-	-	-
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
Redwood Toxicology Lab	Urine analysis screens	10	241.70
2010 Other Services Expenditures			\$1,291.70

BURNETT COUNTY

2010 Population: 15,457 * County Seat: Siren

2010 Total County Juvenile Justice Expenditures: \$356,055.00

2010 Total Division of Juvenile Corrections Charges: \$0.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Burnett County	56	\$186,669.00
Intake Assessment Services	Burnett County	3	
Juvenile Probation and Supervision Services	Burnett County	48	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	Burnett County (Supervision) Midwest Monitoring (Electronic and GPS monitoring)	3	2,139.00
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$188,808.00
Probation and supervision services included intake conferences, deferred prosecution agreements, consent decrees, and dispositional orders.			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Northwest Regional Juvenile Detention Center	12	\$16,800.00
2010 Secure Detention Expenditures			\$16,800.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Prentice House, Inc.	3	\$71,105.00
Foster Care	-	-	-
Treatment Foster Care	-	-	-
Residential Care Centers	Northwest Passage, Ltd. (Northwest Passage I)	2	36,280.00
	Northwest Passage, Ltd. (Northwest Passage Child and Adolescent Center)	2	15,950.00
	Homme Youth and Family Programs	1	10,830.00
Shelter Care	Northwest Passage, Ltd. (Northwest Passage Child and Adolescent Center)	7	8,820.00
Independent Living	Burnett County	2	2,542.00
2010 Residential Services Expenditures			\$145,527.00
Burnett County has utilized the Northwest Passage Child and Adolescent Center behavioral stabilization bed as a non-secure option to secure detention.			

OTHER SERVICES

Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Families First Counseling Center	Intensive In-Home Therapy	3	\$3,500.00
<i>Restitution/Community Service</i>			
Restorative Justice of Burnett County	Restitution/Community Service	15	1,420.00
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$4,920.00
Several of Burnett County's juveniles attended day treatment programming at Northwest Journey and Makan Day Treatment. The cost was paid for by medical assistance due to co-existing mental health conditions.			

CALUMET COUNTY

2010 Population: 48,971 * County Seat: Chilton

2010 Total County Juvenile Justice Expenditures: \$774,232.53

2010 Total Division of Juvenile Corrections Charges: \$58,220.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Calumet County	64	\$507,053.00
Intake Assessment Services	Calumet County	6	
Juvenile Probation and Supervision Services	Calumet County	70	
Juvenile Reintegration and Aftercare Services	Calumet County	1	
Intensive Supervision Services	General Security Services (Electronic Monitoring)	3	340.80
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$507,393.80
<p>Intake and supervision expenditures include the county's costs for juvenile reintegration and aftercare services, independent living services, and restitution/community service.</p> <p>Electronic monitoring is provided for any juvenile adjudicated delinquent when required by the dispositional order.</p>			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Calumet County	-	\$2,456.00
	Outagamie County	8	5,655.00
2010 Secure Detention Expenditures			\$8,111.00
<p>Calumet County expenditures reported above reflect the county's staff time and mileage related to the secure detention services purchased from Outagamie County.</p>			

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Ethan House, Inc.	2	\$111,081.00
Foster Care	Calumet County-Licensed Foster Homes	3	23,153.92
Residential Care Centers	Northwest Passage, Ltd.	1	44,530.00
Shelter Care	Outagamie County	8	18,040.00
Independent Living	Calumet County	6	-
2010 Residential Services Expenditures			\$196,804.92

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Calumet County	Intensive Individual and Family-Based Services	9	\$38,917.00
Options Treatment Program	Wraparound	1	2,727.27
Family Services Program		2	8,896.54
Northwest Counseling		2	7,657.00
Family Training Program		1	3,725.00
<i>Restitution/Community Service</i>			
Calumet County	Restitution/Community Service	47	-
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$61,922.81
Wraparound services provided include counseling, daily living skills, and transportation.			

CHIPPEWA COUNTY

2010 Population: 62,415 * County Seat: Chippewa Falls

2010 Total County Juvenile Justice Expenditures: \$1,756,237.21

2010 Total Division of Juvenile Corrections Charges: \$211,811.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Chippewa County	226	\$786,809.76
Intake Assessment Services	Chippewa County	78	
Juvenile Probation and Supervision Services	Chippewa County	80	
Juvenile Reintegration and Aftercare Services	Chippewa County	2	110,550.00
Intensive Supervision Services	Midwest Monitoring	27	8,974.50
	Positive Alternatives, Inc.	2	1,843.18
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$908,177.44
Midwest Monitoring and Positive Alternatives provided intensive supervision and electronic monitoring.			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Northwest Regional Juvenile Detention Center	32	\$32,200.00
2010 Secure Detention Expenditures			\$32,200.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Cottonwood Group Home, Ltd.	2	\$15,469.66
	Prentice House, Inc.	3	40,633.00
	Positive Alternatives, Inc.	3	31,959.00
Foster Care	Chippewa County-Licensed Foster Homes	3	19,165.50
Treatment Foster Care	Anu Family Services, Inc.	1	1,094.87
	Children's Service Society of Wisconsin	1	4,500.00
	Lutheran Social Services of WI and Upper MI	1	8,485.60
Residential Care Centers	Clinicare Corporation	1	28,765.05
	Rawhide, Inc.	1	1,041.56
	Northwest Passage, Ltd.	2	72,205.00
	Lad Lake, Inc.	1	73,852.28
	Homme Youth and Family Programs	1	2,143.47
Shelter Care	Badgerland Youth Services	23	15,480.00
	Positive Alternatives, Inc.	6	5,045.25
Independent Living	Chippewa County	5	13,201.44
2010 Residential Services Expenditures			\$333,041.68

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Arbor Place	Prime for Life	6	\$14,877.48
Lutheran Social Services of WI and Upper MI	YES Program	9	391,760.00
	Daily Living Skills	18	41,774.00
	Mentoring	4	4,880.50
<i>Restitution/Community Service</i>			
Chippewa County	Restitution/Community Service	105	29,526.11
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$482,818.09
<p>Prime for Life is an evidence-based prevention program geared at changing perceptions about the risks associated with drug and alcohol choices through timed presentation of logical and emotional reasoning.</p> <p>Youth Enterprise for Success (YES) is an integrated service program utilized to support families and maintain youth in their communities.</p>			

CLARK COUNTY

2010 Population: 34,690 * County Seat: Neillsville

2010 Total County Juvenile Justice Expenditures: \$621,280.00

2010 Total Division of Juvenile Corrections Charges: \$64,838.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Clark County	44	\$263,919.00
Intake Assessment Services	Clark County	0	
Juvenile Probation and Supervision Services	Clark County	37	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	-	-	-
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$263,919.00

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Northwest Regional Juvenile Detention Center	9	\$6,125.00
	Marathon County	3	3,750.00
	La Crosse County	1	525.00
2010 Secure Detention Expenditures			\$10,400.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Choices to Change, Inc.	1	\$57,851.00
	Marathon Youth Services, Inc.	1	20,544.00
Foster Care	Clark County-Licensed Foster Homes	3	14,012.00
Treatment Foster Care	Clark County-Licensed Foster Homes	1	10,292.00
Residential Care Centers	Clinicare Corporation (Eau Claire Academy)	1	78,725.00
	Northwest Passage, Ltd.	2	81,125.00
	Rawhide, Inc.	2	59,109.00
Shelter Care	Badgerland Youth Services	1	600.00
	Marathon Youth Services, Inc.	1	2,210.00
Independent Living	Clark County	9	1,927.00
	Children's Service Society of Wisconsin	6	2,250.00
2010 Residential Services Expenditures			\$328,645.00

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
-	-	-	-
<i>Restitution/Community Service</i>			
Clark County	Restitution/Community Service	12	\$9,300.00
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
Clark County	JCI Corrective Program	7	8,521.00
	Respite	2	495.00
2010 Other Services Expenditures			\$18,316.00

COLUMBIA COUNTY

2010 Population: 56,833 * County Seat: Portage

2010 Total County Juvenile Justice Expenditures: \$891,095.31

2010 Total Division of Juvenile Corrections Charges: \$120,932.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Columbia County	122	\$235,759.65
Intake Assessment Services	Columbia County	4	
Juvenile Probation and Supervision Services	Columbia County	75	
Juvenile Reintegration and Aftercare Services	Columbia County	1	215.82
Intensive Supervision Services	Lutheran Social Services of WI and Upper MI (Electronic Monitoring)	4	6,934.58
	Family Youth Interaction (Electronic Monitoring)	8	15,670.96
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$258,581.01

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Portage County	12	\$8,700.00
	Dane County	11	27,135.00
	La Crosse County	7	19,775.00
2010 Secure Detention Expenditures			\$55,610.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Longview Home for Boys, LLC	2	\$46,857.50
	Rawhide, Inc.	1	4,696.11
Foster Care	Columbia County-Licensed Foster Homes	3	1,299.03
Treatment Foster Care	Family Works Programs, Inc.	3	37,756.01
	Community Care Resources, Inc.	6	48,192.75
	Anu Family Services, Inc.	1	30,987.72
Residential Care Centers	Rawhide, Inc.	4	96,344.30
	Northwest Passage, Ltd.	1	11,000.00
	Mercy Health System Corporation (Mercy Options Child Caring Institution)	1	15,635.00
	Clinicare Corporation	1	19,075.77
	Family Services of Northeast Wisconsin, Inc.	1	18,622.06
Shelter Care	Dane County	4	8,100.00
	Dodge County	15	27,849.78
	Marathon County	1	390.00
Independent Living	Columbia County	7	3,972.98
2010 Residential Services Expenditures			\$370,779.01

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Northwoods, Inc.	Mentoring	19	\$30,539.62
Lutheran Social Services of WI and Upper MI	FPI - Intensive Case Management	6	91,522.69
Columbia County-Licensed Foster Homes	Respite	10	2,235.00
Foundations Counseling	In-Home Counseling	12	25,203.95
Juvenile Assessment and Treatment Center	Sex Offender Therapy	2	5,040.00
Divine Savior Hospital	AODA Urinalysis	17	6,453.19
Family Youth Interaction		14	2,542.54
Beaver Dam Hospital		2	202.00
Prairie Du Chien Hospital		1	231.70
Lutheran Social Services of WI and Upper MI		2	139.90
<i>Restitution/Community Service</i>			
Columbia County	Restitution/Community Service	42	42,014.70
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$206,125.29
The Family Partnership Initiative (FPI) is a multi-county consortium providing a variety of wraparound services necessary for high-needs children, youth, and families. The program includes in-home services, in-community services, and placement as necessary.			

CRAWFORD COUNTY

2010 Population: 16,644 * County Seat: Prairie du Chien

2010 Total County Juvenile Justice Expenditures: \$424,191.57

2010 Total Division of Juvenile Corrections Charges: \$0.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Crawford County	23	\$190,739.62
Intake Assessment Services	Crawford County	5	
Juvenile Probation and Supervision Services	Crawford County	33	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	Crawford County	4	15,000.00
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$205,739.62
<p>The number of youth on probation/supervision includes juveniles placed on supervision through Habitual Truancy Citations.</p> <p>The cost of the county's Intensive Supervision Program was paid by the Circuit County Court. The program ended in June 2010, and two juveniles were then supervised by the Crawford County Human Services Department.</p>			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	La Crosse County	6	\$11,025.00
2010 Secure Detention Expenditures			\$11,025.00
Secure Detention costs in Crawford County are paid for by the Crawford County Sheriff's Department.			

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Longview Home for Boys, LLC	1	\$32,400.00
Foster Care	Crawford County-Licensed Foster Homes	2	15,643.04
Treatment Foster Care	Family Works Programs, Inc.	3	43,104.61
	Family and Children's Center, Inc.	1	25,573.78
	Community Care Resources, Inc.	1	19,787.47
Residential Care Centers	Northwest Passage, Ltd.	1	8,700.00
	Norris Adolescent Center, Inc.	1	25,168.00
	Clinicare Corporation	1	441.96
Shelter Care	La Crosse County	8	18,249.96
Independent Living	Crawford County	2	1,181.77
	America's Best Karate	1	540.88

2010 Residential Services Expenditures			\$190,791.47
OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Alternative Treatment Associates	In-home counseling	4	\$8,742.28
The Rivers Family Therapy	Sex offender counseling	1	280.00
<i>Restitution/Community Service</i>			
Crawford County	Restitution/Community Service	29	3,545.00
<i>Day Treatment</i>			
Family and Children's Center, Inc.	Day Treatment	1	1,961.00
<i>Other</i>			
Clinicare Corporation	Respite	3	1,531.20
Crawford County Register of Deeds	Birth certificate	1	20.00
Volunteers	Transportation	4	449.00
Vernon County Sheriff's Department		1	107.00
2010 Other Services Expenditures			\$16,635.48
<p>Crawford County covered the remaining cost of day treatment for one juvenile to complete treatment when the juvenile's private insurance maxed out.</p> <p>Restitution/Community Service is done by the Juvenile Court Clerk. The court hires and pays workers to supervise youth who are ordered to complete community service. Expenditures reported above include community service van maintenance and supplies.</p> <p>Transportation was provided to transport juveniles to secure and non-secure custody.</p> <p>Payment to Crawford County Register of deeds was made to purchase copy of birth certificate so an out-of-home placement could be made.</p> <p>Crawford County also utilizes the following programs:</p> <ul style="list-style-type: none"> ▪ Grant-funded Restorative Justice Program utilizing trained volunteer mediators ▪ Coordinated Services Team program ▪ UW Extension-sponsored Strengthening Family Program and Parenting Wisely Program ▪ Parenting programs for parents of younger children offered by the Family Resource Center ▪ Various groups for males and females 			

DANE COUNTY

2010 Population: 488,073 * County Seat: Madison

2010 Total County Juvenile Justice Expenditures: \$19,921,831.00

2010 Total Division of Juvenile Corrections Charges: \$4,448,141.58

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Dane County	864	\$3,375,278.00
Intake Assessment Services	Dane County	250	
Juvenile Probation and Supervision Services	Dane County	642	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	Dane County	193	1,664,389.00
	Youth Services of Southern Wisconsin (Community Adolescent Program)	202	571,440.00
Report Centers	Dane County	226	93,308.00
2010 Intake and Supervision Expenditures			\$5,704,415.00
<p>In Dane County, intensive supervision is a court-ordered disposition that involves daily contact (face-to-face or phone) as a condition of maintaining a juvenile in a community placement. Juveniles have case-specific curfews, school attendance expectations, and other conditions of supervision. Juveniles on intensive supervision may also be on electronic or GPS monitoring.</p>			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Dane County	301	\$1,402,352.00
2010 Secure Detention Expenditures			\$1,402,352.00
<p>In addition to the 301 Dane County juveniles held in secure detention in 2010, Dane County also provided secure detention for 31 juveniles from other counties and received approximately \$53,325 from those counties.</p>			

RESIDENTIAL SERVICES

Service	Provider	Youth Served	Expenditures
Group Homes	Orion Family Services, Inc. (Akasha Group Home)	22	\$217,918.00
	Beginnings Group Foster Home, Inc.	12	145,883.00
	Bockari House Inc.	37	97,925.00
	Christian Group Home, Inc.	1	2,175.00
	Walden Homes, Ltd. (Coventry Group Home)	9	214,533.00
	St. Rose Youth & Family Center, Inc. (Crossroads To Independence)	1	972.00
	Norris Adolescent Center, Inc. (Fannie Wells Group Home)	1	6,468.00
	Norris Adolescent Center, Inc. (George P. Berman Group Home)	3	35,476.00
	Goshen Children's Home, Inc.	3	129,465.00
	Walden Homes, Ltd. (Horizon House)	11	237,976.00
	Longview Home for Boys, LLC	11	308,436.00
	Christian Group Home, Inc. (Marion House)	1	22,620.00
	Orion Family Services, Inc. (Orion Group Home)	17	269,304.00
	Pathways Group Home	1	1,026.00
	Phoenix House	1	11,940.00
	Randres Family Services, Inc.	1	30,685.00
	Family and Children's Center, Inc. (Residential Youth Home)	1	19,680.00
	Norris Adolescent Center, Inc. (Schroeder Group Home)	1	6,076.00
	Southeastern Youth and Family Services (Noah House)	1	30,520.00
	Walden Homes, Ltd. (Thoreau House)	14	213,548.00
Walden Homes, Ltd.	2	1,767.00	
Foster Care	Dane County-Licensed Foster Homes	160	1,545,511.00
Treatment Foster Care	-	-	-
Residential Care Centers	Carmelite Home, Inc.	5	114,070.00
	Clinicare Corporation	5	7,658.00
	Clinicare Corporation (Eau Claire Academy)	8	309,687.00
	Family and Children's Center, Inc.	3	74,000.00
	Homme Youth and Family Programs	8	155,895.00
	Lad Lake, Inc.	15	530,295.00
	Lutheran Social Services of WI and Upper MI	1	6,270.00
	Christian Group Home, Inc. (Marion House)	1	2,175.00
	Mercy Health System Corporation (Mercy Options CCI)	16	209,480.00
	Clinicare Corporation (Milwaukee Academy)	1	3,110.00
	Norris Adolescent Center, Inc.	8	277,240.00
	Northwest Passage, Ltd.	29	606,865.00
	Northwest Passage, Ltd.	3	2,690.00
	Oconomowoc Developmental Training Center	4	446,974.00
	St. Charles Youth and Family Services, Inc.	17	558,750.00
	St. Rose Youth & Family Center, Inc.	3	59,280.00
Clinicare Corporation (Wyalusing Academy)	6	188,096.00	
Shelter Care	Dane County	164	958,391.00
Independent Living	Dane County	17	58,128.00
2010 Residential Services Expenditures			\$8,118,958.00

In addition to the services listed above, Dane County spent \$767,220 in 2010 for county staff to provide licensing, placement oversight, and other administrative functions related to placement of juveniles in residential care.

In addition to the 164 Dane County juveniles who received shelter care services in 2010, Dane County also provided shelter care services to 12 juveniles from other counties and received approximately \$21,330 from those counties.

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Dane County	Intensive Individual and Family-Based Services	42	\$605,278.00
Community Partnerships	Wraparound	60	1,648,420.00
SOPORT	Sex offender treatment and counseling	80	259,479.00
Family Services	Families In Transition Program (FIT) - Family counseling	43	277,030.00
	Alternatives to Aggression program	58	19,796.00
<i>Restitution/Community Service</i>			
Youth Services of Southern Wisconsin	Restitution/Community Service	596	351,000.00
<i>Day Treatment</i>			
Tellurian Network	AODA day treatment	15	145,299.00
Family Services	Steps to Success day treatment	15	47,769.00
Replay	Alternative School Services	15	144,431.00
<i>Other</i>			
Operation Fresh Start	Vocational training	66	221,483.00
Commonwealth	Vocational training	26	39,360.00
Youth Services of Southern Wisconsin	Vocational training	69	54,541.00
Dane County	Gang Squad - prevention	82	57,500.00
Dane County	ADDS2 - prevention	28	57,500.00
2010 Other Services Expenditures			\$3,928,886.00
<p>Services provided by the Community Partnerships wraparound program include, but are not limited to, intensive case management, crisis response for mental health concerns, individual and family therapy, psychiatric services, mentoring, family respite, and day treatment.</p> <p>The Gang Squad is a Dane County gang prevention program with two Dane County Department of Human Services staff.</p> <p>Assessment, Deflection, Deferment, and Stabilization (ADDS2) is a deferred prosecution agreement program that aims to divert middle school age youth from formal juvenile justice system involvement. The program includes two to three contacts per week, curfew checks, group therapy, drug tests, and home visits.</p>			

DODGE COUNTY

2010 Population: 88,759 * County Seat: Juneau

2010 Total County Juvenile Justice Expenditures: \$2,154,835.00

2010 Total Division of Juvenile Corrections Charges: \$81,045.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Dodge County	234	\$816,957.00
Intake Assessment Services	Dodge County	22	
Juvenile Probation and Supervision Services	Dodge County	169	
Juvenile Reintegration and Aftercare Services	Dodge County	1	1,100.00
	Northwest Passage, Ltd. (Residential placement)	1	21,275.00
Intensive Supervision Services	Lutheran Social Services of WI and Upper MI (Electronic monitoring)	81	40,211.00
	Lutheran Social Services of WI and Upper MI (Drug screens)	113	10,900.00
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$890,443.00
<p>Reintegration and aftercare expenditures include the cost of the county worker's aftercare hours and a residential placement for a juvenile on aftercare.</p> <p>Intake and supervision expenditures include on-call costs.</p>			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Washington County	14	\$12,765.00
	Outagamie County	1	145.00
	Fond du Lac County	1	500.00
2010 Secure Detention Expenditures			\$13,410.00
<p>Law enforcement provides all transportation to secure detention, and those costs are not reflected in the expenditures reported above.</p>			

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Norris Adolescent Center, Inc.	3	\$32,144.00
	Lutheran Social Services of WI and Upper MI	2	12,240.00
Foster Care	Dodge County-Licensed Foster Homes	1	11,569.00
Treatment Foster Care	Children's Service Society of Wisconsin	1	692.00
	Thrive Treatment Services, LLC	2	49,679.00
	Community Care Resources, Inc.	3	31,710.00
Residential Care Centers	Family Services of Northeast Wisconsin, Inc.	1	24,078.00
	Lad Lake, Inc.	1	6,535.00
	Clinicare Corporation	1	4,662.00
	Northwest Passage, Ltd.	3	116,191.00
	Homme Youth and Family Programs	2	137,655.00
	Norris Adolescent Center, Inc.	2	61,204.00
Shelter Care	Lutheran Social Services of WI and Upper MI	44	269,177.00
Independent Living	Dodge County	7	10,067.00
2010 Residential Services Expenditures			\$767,603.00
<p>Dodge County contracted with Lutheran Social Services for shelter care services in 2010. Columbia, Jefferson, Marquette, and Sauk Counties and the Family Partnership Initiative (FPI) is a multi-county consortium providing a variety of wraparound services necessary for high-needs children, youth, and families. The program includes in-home services, in-community services, and placement as necessary. FPI program also utilized shelter care services under this contract and contributed approximately \$48,300. The shelter care expenditures reported above amount do not include costs for beds utilized as assessment placements for Dodge County.</p>			

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Lutheran Social Services of WI and Upper MI	In-home therapy	50	\$156,500.00
	FPI Wraparound Program	6	116,314.00
	Mentorship	7	9,703.00
	Therapeutic mentor	1	1,999.00
Family Youth Interaction	Truancy Program	31	131,725.00
	Community Support Teams	4	14,734.00
Grossom & Grossom	Sex offender treatment	1	3,005.00
Wayne & Houston	Sex offender evaluation	2	2,300.00
Lorrie Roller	Sex offender evaluation	2	1,390.00
<i>Restitution/Community Service</i>			
Dodge County	Restitution/Community Service	84	45,709.00
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$483,379.00

DOOR COUNTY

2010 Population: 27,785 * County Seat: Sturgeon Bay

2010 Total County Juvenile Justice Expenditures: \$618,761.98

2010 Total Division of Juvenile Corrections Charges: \$0.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Door County	34	\$282,371.35
Intake Assessment Services	Door County	6	
Juvenile Probation and Supervision Services	Door County	31	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	Department of Corrections (Electronic monitoring)	5	4,826.80
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$287,198.15

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Manitowoc County	26	\$25,040.00
2010 Secure Detention Expenditures			\$25,040.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	-	-	-
Foster Care	Door County-Licensed Foster Homes	3	\$7,476.46
Treatment Foster Care	American Foundation Counseling, Inc.	2	42,409.74
Residential Care Centers	Rawhide, Inc.	3	55,983.50
	Oconomowoc Developmental Training Center	1	69,112.00
	Northwest Passage, Ltd.	2	17,220.00
Shelter Care	Brown County	6	17,298.00
Independent Living	Lakeshore Community Action Program	19	16,667.00
2010 Residential Services Expenditures			\$226,166.70

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Coordinated Service Teams	Wraparound	9	\$34,353.13
Family Services of Northeast Wisconsin, Inc.	Parent education	7	13,024.00
<i>Restitution/Community Service</i>			
Lakeshore Community Action Program	Restitution/Community Service	66	29,000.00
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
Team Leadership Center	Leadership by Choice	12	3,980.00
2010 Other Services Expenditures			\$80,357.13
Therapy and in-home services were provided to Door County juveniles by a private agency, and these services were covered by Medical Assistance or private insurance.			

DOUGLAS COUNTY

2010 Population: 44,159 * County Seat: Superior

2010 Total County Juvenile Justice Expenditures: \$1,260,532.74

2010 Total Division of Juvenile Corrections Charges: \$153,975.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Douglas County	108	\$605,785.00
Intake Assessment Services	Douglas County	39	
Juvenile Probation and Supervision Services	Douglas County	89	
Juvenile Reintegration and Aftercare Services	Douglas County	1	-
Intensive Supervision Services	Northwest Passage	16	46,292.00
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$652,077.00
<p>The costs for Douglas County staff time related to reintegration and aftercare, independent living services, restitution, and day treatment are included in the intake and supervision costs reported above.</p> <p>The county's costs for reintegration and aftercare services are included in the intensive supervision expenditures reported above.</p> <p>Services provided under the umbrella of the Intensive Supervision Program included electronic monitoring, home detention, 72-hour holds/sanctions, restitution, community service, and post-residential aftercare.</p>			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Northwest Regional Juvenile Detention Center	18	\$40,950.00
	Douglas County Jail		1,664.00
	Douglas County Sheriff's Department (Transportation)		25,732.00
2010 Secure Detention Expenditures			\$68,346.00
<p>The Douglas County Jail is used as a juvenile detention facility when appropriate statutory criteria are met under s. 938.209, Wis. Stats. The cost of such services is covered by the Douglas County Jail and Douglas County Sheriff's Department budgets.</p>			

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Cottonwood Group Home, Ltd.	2	\$29,091.59
	Prentice House, Inc.	2	51,766.10
Foster Care	Douglas County-Licensed Foster Homes	2	1,135.20
Treatment Foster Care	Professional Association Of Treatment Homes, Inc (PATH)	1	23,362.36
	Anu Family Services, Inc.	2	35,022.59
Residential Care Centers	Clinicare Corporation (Eau Claire Academy)	1	9,386.00
	Northwest Passage, Ltd.	5	161,890.00
Shelter Care	Bethany Crisis Shelter	7	25,680.40
Independent Living	Douglas County	1	937.00
2010 Residential Services Expenditures			\$338,271.24
<p>The following services were also provided to youth in residential placements and included as part of the cost of care: PATH (independent living services); Anu (case management, independent living services); Cottonwood (individual therapy, special education, medication management, independent living services); Prentice House (individual therapy, special education, medication management, independent living services). Transportation was also provided by all vendors listed.</p>			

OTHER SERVICES			
Service	Provider	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Douglas County	Intensive Individual and Family-Based Services	2	\$1,044.00
Human Development Center	Corrective Thinking Program	36	50,000.00
	Parent Skills	11	29,230.00
	Intensive In-home Therapy	2	1,775.00
	Individual therapy; AODA therapy	13	1,650.00
	AODA Assessment	13	130.00
	Targeted Case Management	10	44,218.00
	Wrap Services	10	41,181.00
	AODA Group	13	528.00
Lutheran Social Services of WI and Upper MI	Individual Therapy	3	258.00
Institute For Psychological and Sexual Health	Evaluation and therapy	1	6,990.00
Superior Translations	Interpreter	1	450.00
<i>Restitution/Community Service</i>			
Douglas County	Restitution/Community Service	38	-
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
Human Development Center	AODA Prevention	45	22,500.00
Behavioral Interventions	Electronic Monitoring	10	1,884.50
2010 Other Services Expenditures			\$201,838.50
<p>Douglas County Health and Human Services contracts with Northwest Journey for day treatment services, but in 2010, the contract was not accessed. Fifteen youth under supervision were enrolled at Northwest Journey, and the associated cost for county staff time is included in the county's intake and supervision expenditures.</p>			

Day treatment for all 15 youth was paid for by Medical Assistance or private insurance.

DUNN COUNTY

2010 Population: 43,857 * County Seat: Menomonie

2010 Total County Juvenile Justice Expenditures: \$970,057.44

2010 Total Division of Juvenile Corrections Charges: \$0.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Dunn County	180	\$552,402.12
Intake Assessment Services	-	-	
Juvenile Probation and Supervision Services	Dunn County	70	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	-	-	-
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$552,402.12

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Northwest Regional Juvenile Detention Center	17	\$16,975.00
2010 Secure Detention Expenditures			\$16,975.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Positive Alternatives, Inc.	10	\$106,438.50
	Cottonwood Group Home, Ltd.	1	15,245.86
	Badgerland Group Home	1	960.00
Foster Care	Dunn County-Licensed Foster Homes	3	5,637.10
Treatment Foster Care	-	-	-
Residential Care Centers	Clinicare Corporation (Eau Claire Academy)	1	18,167.40
	Rawhide, Inc.	1	55,463.07
Shelter Care	Positive Alternatives, Inc. (Day Supervision)	15	2,511.34
	Positive Alternatives, Inc. (72-hour holds)	30	21,971.25
Independent Living	Positive Alternatives, Inc.	2	12,250.00
2010 Residential Services Expenditures			\$238,644.52

OTHER SERVICES			
Provider	Service	Youth	Expenditures

		Served	
<i>Intensive Individual and Family-Based Services</i>			
Positive Alternatives, Inc.	Intensive individual therapy	20	\$100,599.11
Lutheran Social Services of WI and Upper MI	YES Program	2	46,860.00
Access, Inc.	Therapy	1	185.00
Arbor Place	AODA Services	3	6,290.00
<i>Restitution/Community Service</i>			
-	-	-	-
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
St. Croix Valley	Restorative Justice	1	100.00
Housecalls	Mentoring	3	6,397.13
Badgerland Group Home	Respite	1	360.00
Cottonwood Group Home, Ltd.		1	1,244.56
2010 Other Services Expenditures			\$162,035.80
Youth Enterprise for Success (YES) is an integrated service program utilized to support families and maintain youth in their communities.			

EAU CLAIRE COUNTY

2010 Population: 98,736 * County Seat: Eau Claire

2010 Total County Juvenile Justice Expenditures: \$4,180,597.00

2010 Total Division of Juvenile Corrections Charges: \$396,802.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Eau Claire County	432	\$1,678,934.00
Intake Assessment Services	Eau Claire County	193	
Juvenile Probation and Supervision Services	Eau Claire County	353	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	Eau Claire County	28	262,386.00
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$1,941,320.00
<p>Eau Claire County's juvenile court intake services are court-attached. Juvenile court intake staff monitored the majority of deferred prosecution agreements in 2010, while Eau Claire County Department of Human Services staff supervised juveniles with formal orders and consent decrees.</p>			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Northwest Regional Juvenile Detention Center	115	\$674,113.00
2010 Secure Detention Expenditures			\$674,113.00
<p>The Eau Claire County Juvenile Court Intake Office operates the Northwest Regional Juvenile Detention Center. In addition to the 115 Eau Claire County juveniles held in secure detention in 2010, Eau Claire County also served 248 youth from 37 other counties, the Lutheran Social Services YES program, and two Residential Care Centers, and received approximately \$342,770 from those entities. Youth Enterprise for Success (YES) is an integrated service program utilized to support families and maintain youth in their communities. This revenue includes amounts received when the county bills juveniles' parents for stays in detention in an attempt to offset costs.</p>			

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Prentice House, Inc.	2	\$36,469.00
	Choices to Change, Inc.	3	132,639.00
	Cottonwood Group Home, Ltd.	1	31,892.00
	Clinicare Corporation (St. Louis House)	9	58,468.00
Foster Care	Eau Claire County-Licensed Foster Homes	13	157,290.00
Treatment Foster Care	Anu Family Services, Inc.	3	55,075.00
	Children's Service Society of Wisconsin	2	24,660.00
	Community Care Resources, Inc.	1	9,030.00
	Family Works Programs, Inc.	1	3,501.00
	Lutheran Social Services of WI and Upper MI	2	14,707.00
	New Visions Treatment Homes of Wisconsin	6	116,577.00
	New Visions Treatment Homes of Wisconsin (21-day challenge placement)	1	5,170.00
Residential Care Centers	Rawhide, Inc.	2	63,536.00
	Family and Children's Center, Inc.	1	91,168.00
	Northwest Passage, Ltd.	4	113,825.00
	Clinicare Corporation (Eau Claire Academy)	4	133,940.00
Shelter Care	Clinicare Corporation (St. Louis House)	88	387,052.00
Independent Living	Children's Service Society of Wisconsin	9	25,315.00
2010 Residential Services Expenditures			\$1,460,314.00
Eau Claire County contracts with the Clinicare Corporation (Eau Claire Academy) to provide shelter care services at St. Louis House.			
Independent living services are provided by contracted residential care providers and are included in the group home, foster home, and residential care center expenditures reported above.			

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Lutheran Social Services of WI and Upper MI	In-home family therapy	23	\$88,279.00
	Outreach/Parenting services	7	10,392.00
	AODA treatment	9	6,179.00
<i>Restitution/Community Service</i>			
-	-	-	-
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$104,850.00
Eau Claire County does not provide any specific restitution services. Social workers are expected to assist youth with court-ordered restitution as part of their case management responsibilities.			

FLORENCE COUNTY

2010 Population: 4,423 * County Seat: Florence

2010 Total County Juvenile Justice Expenditures: \$280,165.51

2010 Total Division of Juvenile Corrections Charges: \$0.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Florence County	18	\$38,906.21
Intake Assessment Services	Florence County	4	
Juvenile Probation and Supervision Services	Florence County	18	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	Florence County	4	14,365.00
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$53,271.21

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	-	-	-
2010 Secure Detention Expenditures			-

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	-	-	-
Foster Care	Florence County-Licensed Foster Homes	1	\$1,101.00
Treatment Foster Care	Teipner Treatment Homes of Wisconsin, Inc.	6	19,783.28
	Anu Family Services, Inc.	6	19,595.00
Residential Care Centers	Tomorrow's Children, Inc.	1	82,887.00
	Rawhide, Inc.	2	82,023.00
Shelter Care	Brown County	4	6,138.00
Independent Living	Florence County	7	7,452.02
2010 Residential Services Expenditures			\$218,979.30
Youth in residential placements received independent living services as part of their placements.			

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Gilbert Engel, Inc.	In-Home Therapy	5	\$7,915.00
<i>Restitution/Community Service</i>			
-	-	-	-
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$7,915.00

FOND DU LAC COUNTY

2010 Population: 101,633 * County Seat: Fond du Lac

2010 Total County Juvenile Justice Expenditures: \$3,150,207.25

2010 Total Division of Juvenile Corrections Charges: \$376,680.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Fond du Lac County	267	\$1,074,221.00
Intake Assessment Services	Fond du Lac County	57	
Juvenile Probation and Supervision Services	Fond du Lac County	250	
Juvenile Reintegration and Aftercare Services	Fond du Lac County	8	20,941.00
Intensive Supervision Services	Fond du Lac County (Electronic and GPS monitoring)	53	20,941.00
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$1,116,103.00

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Fond du Lac County	50	\$211,696.00
2010 Secure Detention Expenditures			\$211,696.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Fond du Lac County Galow Group Home	10	\$166,649.49
	Willowglen Academy Wisconsin, Inc.	1	*
Foster Care	Fond du Lac County-Licensed Foster Homes	1	8,580.85
Treatment Foster Care	Family Care Specialists, Inc.	2	21,160.15
	Hopeful Haven, Inc.	1	8,001.13
Residential Care Centers	Clinicare Corporation	2	94,019.79
	Lad Lake, Inc.	1	119,274.70
	Homme Youth and Family Programs	2	73,530.00
	Norris Adolescent Center, Inc.	2	71,786.00
	Northwest Passage, Ltd.	5	91,325.00
	Rawhide, Inc.	2	57,438.92
	Willowglen Academy Wisconsin, Inc.	1	193,633.00
Shelter Care	Fond du Lac County	109	435,820.50
Independent Living	Fond du Lac County	92	154,060.00
2010 Residential Services Expenditures			\$1,495,279.53
Willowglen Academy Wisconsin, Inc., group home costs are included in the Willowglen Academy Wisconsin, Inc., residential care center expenditures reported above.			

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Fond du Lac County	Intensive Individual and Family-Based Services	22	\$81,506.77
Lutheran Social Services of WI and Upper MI	Intensive In-Home Therapy	18	42,560.00
<i>Restitution/Community Service</i>			
Fond du Lac County	Restitution/Community Service	389	100,756.00
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
Fond du Lac County	PACE - Alternative to corrections	4	88,781.65
Lutheran Social Services of WI and Upper MI	PACE - Educational and therapeutic services	2	13,524.30
2010 Other Services Expenditures			\$327,128.72
Promoting Alternatives to Corrections through Education (PACE) is an alternative to corrections program that is a joint effort between the Fond du Lac County Department of Social Services, the Fond du Lac County Sheriff's Department, and the Fond du Lac School District.			

FOREST COUNTY

2010 Population: 9,304 * County Seat: Crandon

2010 Total County Juvenile Justice Expenditures: \$324,868.11

2010 Total Division of Juvenile Corrections Charges: \$51,510.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Forest County	74	\$59,700.45
Intake Assessment Services	Forest County	1	
Juvenile Probation and Supervision Services	Forest County	35	
Juvenile Reintegration and Aftercare Services	Forest County	1	196.08
Intensive Supervision Services	ATTIC Correctional Services	7	60,000.00
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$119,896.53
<p>Supervision services provided include deferred prosecution agreements, post-dispositional supervision, electronic monitoring, case management services, out-of-home placement services, transportation, coordination of service providers, and court services.</p> <p>ATTIC Correctional Services (one full-time employee) provided intensive supervision, case management, transportation, and court services.</p> <p>Aftercare costs represent 5 days of aftercare before youth turned 18.</p>			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Oconto County	19	\$39,680.00
	Marathon County	4	6,839.58
2010 Secure Detention Expenditures			\$46,519.58
The costs reported above include transportation to the secure detention facility.			

RESIDENTIAL SERVICES

Service	Provider	Youth Served	Expenditures
Group Homes	Prentice House, Inc.	1	\$10,740.00
Foster Care	New Visions Treatment Homes of Wisconsin	2	16,924.00
	Anu Family Services, Inc.	2	35,039.00
Residential Care Centers	Clinicare Corporation	1	26,313.00
Shelter Care	Marathon County	1	1,300.00
Independent Living	-	-	-

2010 Residential Services Expenditures \$90,316.00

Independent living services were included in residential care center, treatment foster care, and group home placements.

Shelter care expenditures exclude transportation costs. Transportation to shelter care is provided by Forest County Social Services Department.

OTHER SERVICES

Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
-	-	-	-
<i>Restitution/Community Service</i>			
Forest County	Restitution/Community Service	28	\$47,136.00
ATTIC Correctional Services	Community Service	7	15,000.00
	Restitution	5	6,000.00
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
-	-	-	-

2010 Other Services Expenditures \$68,136.00

Forest County does not provide or purchase intensive individual or family-based services. Juveniles are referred to counseling programs that are billed through Medical Assistance or private insurance.

Forest County does not provide or purchase day treatment. Juveniles are referred to service providers who arrange payment and delivery of the service.

GRANT COUNTY

2010 Population: 51,208 * County Seat: Lancaster

2010 Total County Juvenile Justice Expenditures: \$869,082.12

2010 Total Division of Juvenile Corrections Charges: \$0.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Grant County	112	\$496,122.00
Intake Assessment Services	Grant County	61	
Juvenile Probation and Supervision Services	Grant County	179	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	-	-	-
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$496,122.00
Supervision services provided include deferred prosecution agreement, pre-disposition and early intervention supervision.			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	La Crosse County	10	\$10,850.00
	Grant County	3	849.00
2010 Secure Detention Expenditures			\$11,699.00
Grant County expenditures reported above are transportation costs paid to Grant County Sheriff's Department for transportation to and from secure detention.			

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	-	-	-
Foster Care	Grant County-Licensed Foster Homes	29	\$37,990.22
Treatment Foster Care	Community Care Resources, Inc.	1	29,509.44
	Family Works Programs, Inc.	2	21,589.60
Residential Care Centers	Mercy Health System Corporation (Mercy Options Child Caring Institution)	1	36,430.00
	Clinicare Corporation	3	125,447.82
	Lutheran Social Services of WI and Upper MI	1	16,255.00
Shelter Care	-	-	-
Independent Living	Grant County	4	7,768.00
2010 Residential Services Expenditures			\$274,990.08

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Utech Consulting	Intensive Counseling	3	\$9,000.00
SED	In-home Counseling	24	57,275.04
<i>Restitution/Community Service</i>			
Grant County	Restitution	28	1,353.00
<i>Day Treatment</i>			
Family and Children's Center, Inc.	Day Treatment	1	6,150.00
<i>Other</i>			
Grant County	Transportation	-	12,493.00
2010 Other Services Expenditures			\$86,271.04
Grant County juveniles' community service obligations are monitored by community volunteers. Restitution due is collected and paid to victims by Grant County Department of Social Services. Restitution expenditures reported above include expenditures for bookkeeping and tracking of restitution collections and payments.			

GREEN COUNTY

2010 Population: 36,842 * County Seat: Monroe

2010 Total County Juvenile Justice Expenditures: \$304,902.00

2010 Total Division of Juvenile Corrections Charges: \$20,520.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Green County	81	\$52,071.00
Intake Assessment Services	Green County	36	
Juvenile Probation and Supervision Services	Green County	99	
Juvenile Reintegration and Aftercare Services	Green County	1	682.00
Intensive Supervision Services	Green County	19	-
	Orion Family Services, Inc. (PASS)	8	84,025.00
	Department of Corrections (Electronic monitoring)	4	1,492.00
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$138,270.00
<p>Supervision services provided include deferred prosecution agreement supervision, pre- and post-disposition supervision, and supervision for delinquents and JIPS youth.</p> <p>Positive Accountability, Supervision and Support (PASS) is a program comparable in intensity to an intensive supervision program.</p>			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Rock County	13	\$9,900.00
	La Crosse County	1	1,750.00
2010 Secure Detention Expenditures			\$11,650.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Orion Family Services, Inc.	1	\$5,969.00
Foster Care	Green County-Licensed Foster Homes	3	2,811.00
	Family Works Programs, Inc.	2	18,756.00
Treatment Foster Care	-	-	-
Residential Care Centers	Norris Adolescent Center, Inc.	2	34,892.00
	Clinicare Corporation (Eau Claire Academy)	1	832.00
	Mercy Health System Corporation (Mercy Options Child Caring Institution)	1	46,800.00
Shelter Care	-	-	-
Independent Living	Green County	5	958.00
	Orion Family Services, Inc.	2	1,627.00
2010 Residential Services Expenditures			\$112,645.00

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Green County	Intensive Individual and Family-Based Services	15	\$25.00
Lutheran Social Services of WI and Upper MI	FPI - Wraparound	1	2,480.00
Kenneth Clark, PhD	Sex offender treatment	2	3,312.00
Orion Family Services, Inc.	In-home therapy	2	36,000.00
	Coordinated Services Teams - Wraparound	3	
Ron Glodoski	Motivational speaker	9	520.00
<i>Restitution/Community Service</i>			
Green County	Restitution/Community Service	13	-
Orion Family Services, Inc.	PASS Program	2	-
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$42,337.00

The Family Partnership Initiative (FPI) is a multi-county consortium providing a variety of wraparound services necessary for high-needs children, youth, and families. The program includes in-home services, in-community services, and placement as necessary.

Green County's restitution costs are included in its intake and supervision expenditures.

GREEN LAKE COUNTY

2010 Population: 19,051 * County Seat: Green Lake

2010 Total County Juvenile Justice Expenditures: \$686,538.00

2010 Total Division of Juvenile Corrections Charges: \$26,030.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Green Lake County	*	\$305,060.00
Intake Assessment Services	Green Lake County	7	
Juvenile Probation and Supervision Services	Green Lake County	30	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	Green Lake County	7	3,230.00
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$308,290.00
<p>Green Lake County is unable to report number of unique youth who received court intake services, but the county completed 100 intakes, including JIPS youth. Probation services provided include deferred prosecution agreements, pre-dispositional services, post-dispositional services, electronic monitoring, intensive supervision, restitution, community services, and after-hours intake.</p>			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Fond du Lac County	*	\$14,900.00
	Outagamie County	*	
2010 Secure Detention Expenditures			\$14,900.00
<p>Green Lake County secure detention costs were paid by the Green Lake County Sheriff's Department. Green Lake County is unable to report the number of juveniles in secure detention in 2010, but expenditures reported above reflect 34 detention episodes.</p>			

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	-	-	-
Foster Care	Green Lake County-Licensed Foster Homes	3	\$29,882.00
Residential Care Centers	-	-	-
Shelter Care	Outagamie County	1	4,395.00
Independent Living	Green Lake County	5	9,939.00
2010 Residential Services Expenditures			\$44,216.00

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Green Lake County	Intensive Individual and Family-Based Services	20	\$66,657.00
Lutheran Social Services of WI and Upper MI	FPI - Wraparound	1	45,600.00
Jen Welhoefer	In-home therapy	5	28,900.00
<i>Restitution/Community Service</i>			
Green Lake County	Restitution/Community Service	40	-
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
Community Options	Youth mentoring	15	177,975.00
2010 Other Services Expenditures			\$319,132.00
<p>The Family Partnership Initiative (FPI) is a multi-county consortium providing a variety of wraparound services necessary for high-needs children, youth, and families. The program includes in-home services, in-community services, and placement as necessary.</p> <p>Green Lake County's restitution costs are included in its intake and supervision expenditures.</p>			

IOWA COUNTY

2010 Population: 23,687 * County Seat: Dodgeville

2010 Total County Juvenile Justice Expenditures: \$416,017.05

2010 Total Division of Juvenile Corrections Charges: \$0.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Iowa County	44	\$203,968.87
Intake Assessment Services	Iowa County	2	
Juvenile Probation and Supervision Services	Iowa County	21	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	-	-	-
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$203,968.87
Supervision services provided include deferred prosecution agreements, consent decrees, and formal supervision on all delinquency cases. Electronic monitoring is the only intensive supervision service provided, and no delinquent youth were on electronic monitoring in 2010.			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Dane County	2	\$3,185.00
	La Crosse County	2	3,675.00
2010 Secure Detention Expenditures			\$6,860.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Beginnings Group Foster Home, Inc.	1	\$16,716.00
	Longview Home for Boys, LLC	1	30,420.00
Foster Care	Iowa County-Licensed Foster Homes	3	1,901.13
Treatment Foster Care	American Foundation Counseling, Inc.	1	20,500.36
Residential Care Centers	Lad Lake, Inc.	1	44,442.08
	Northwest Passage, Ltd.	1	8,120.00
Shelter Care	Dane County	3	5,670.00
	Clinicare Corporation (Wyalusing Academy)	1	2,088.00
	Iowa County-Licensed Foster Home	1	75.00
Independent Living	Iowa County	6	4,014.00
2010 Residential Services Expenditures			\$133,946.57

OTHER SERVICES			
Service	Provider	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Foundations Counseling	In-home Therapy	1	\$467.89
	AODA assessment	3	1,200.00
	AODA treatment	2	1,080.00
Orion Family Services, Inc.	In-home Therapy	11	66,521.28
<i>Restitution/Community Service</i>			
Iowa County	Restitution/Community Service	5	222.72
Lutheran Social Services of WI and Upper MI	Community Service	9	1,749.72
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$71,241.61
The Iowa County Department of Social Services handles the collection of restitution for delinquency cases. Delinquent youth with community service obligations are referred to Lutheran Social Services, which arranges a site where the youth can complete his or her service hours.			

IRON COUNTY

2010 Population: 5,916 * County Seat: Hurley

2010 Total County Juvenile Justice Expenditures: \$271,688.00

2010 Total Division of Juvenile Corrections Charges: \$0.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Iron County	7	\$52,231.00
Intake Assessment Services	-	-	
Juvenile Probation and Supervision Services	Iron County	14	
	GENERAL SECURITY SERVICES CORPORATION (GSSC)	1	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	-	-	-
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$52,231.00
Supervision services provided include pre-dispositional monitoring and supervision of deferred prosecution agreements, consent decrees and dispositional orders.			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Marathon County	3	\$3,750.00
2010 Secure Detention Expenditures			\$3,750.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	-	-	-
Foster Care	Iron County-Licensed Foster Homes	1	\$4,716.00
Treatment Foster Care	Family Works Programs, Inc.	1	22,059.00
	Anu Family Services, Inc.	1	38,623.00
Residential Care Centers	Northwest Passage, Ltd.	4	131,720.00
Shelter Care	-	-	-
Independent Living	Iron County	2	7,155.00
2010 Residential Services Expenditures			\$204,273.00

OTHER SERVICES			
Service	Provider	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Iron County	Mentoring – Brighter Futures initiative	1	\$45.00
Cullen LLC	Psychiatry services	1	256.00
Heinz Psychological Services	Psycho-Sexual Assessment	1	1,500.00
Great Lakes Recovery Center	AODA treatment	2	1,943.00
Northwest Counseling/Guidance	Mental Health treatment	2	3,432.00
Iron County Aging Department	Medication Management	1	84.00
Gemini Leasing Services	Mentoring	3	3,529.00
Sunshine Equestrian Acres	Equine therapy	1	240.00
<i>Restitution/Community Service</i>			
-	-	-	-
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
Wisconsin Family Ties	Fee, travel, and lodging for juvenile's attendance at Children Come First conference	1	150.00
Miscellaneous		1	255.00
2010 Other Services Expenditures			\$11,434.00

JACKSON COUNTY

2010 Population: 20,449 * County Seat: Black River Falls

2010 Total County Juvenile Justice Expenditures: \$572,191.14

2010 Total Division of Juvenile Corrections Charges: \$48,060.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Jackson County	45	\$110,727.81
Intake Assessment Services	Jackson County	18	
Juvenile Probation and Supervision Services	Jackson County	67	
Juvenile Reintegration and Aftercare Services	Jackson County	1	500.00
Intensive Supervision Services	-	-	-
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$111,227.81

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Northwest Regional Juvenile Detention Center	13	\$14,175.00
	La Crosse County	3	4,200.00
2010 Secure Detention Expenditures			\$18,375.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Choices to Change, Inc. (Eagle's Nest Group Home)	1	\$12,565.10
Foster Care	Jackson County-Licensed Foster Homes	3	3,289.99
Treatment Foster Care	New Visions Treatment Homes of Wisconsin	3	25,902.45
	Children's Service Society of Wisconsin	1	2,740.00
Residential Care Centers	Clinicare Corporation (Eau Claire Academy)	5	245,893.92
	Northwest Passage, Ltd.	3	50,815.00
Shelter Care	Badgerland Youth Services	4	2,280.00
	Western Regional Adolescent Center	16	36,412.13
Independent Living	Jackson County	4	7,337.70
2010 Residential Services Expenditures			\$387,236.29

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Stephan Dal Cerro	Psychiatric Evaluations	4	\$975.00
Garson Growth and Counseling	Counseling	1	82.00
Lutheran Social Services of WI and Upper Michigan	YES - Wraparound	1	40,095.00
Ron McGuire Family Therapy Center	Sex offender Risk Assessment	1	1,550.00
<i>Restitution/Community Service</i>			
Jackson County	Restitution/Community Service	40	10,558.52
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
Jackson Correctional Reality	Jackson Correctional Institution Reality Program	8	-
Ho-Chunk Nation Social Services	Clan Mothers/Traditional Court	5	-
Family and Children's Center	Compass School	1	-
Sun Monitoring	Electronic Monitoring	4	482.00
Black River Memorial Hospital	Drug Testing	6	536.50
Jackson County-Licensed Foster Home	Respite	2	120.00
Family & Children's Center		1	234.72
New Visions Treatment Foster Home		2	281.23
Northwest Regional Juvenile Detention Center	Tour	1	-
La Crosse County Juvenile Detention Center	Reality Check Program	4	-
Eau Claire County Restorative Justice	Accountability Workshop	3	-
Jackson County Kinship Home	Kinship care	1	437.07
Jackson County Relative Placement	Relative Placement	1	-
Keystone Treatment Center	AODA Treatment	1	-
2010 Other Services Expenditures			\$55,352.04
Some Jackson County juveniles also received intensive individual and family-based services and day treatment services that were funded by Medical Assistance.			
Services provided by the Youth Enterprise for Success (YES) program included intensive case management, in-home family therapy, mentoring, gas cards, and phone cards.			

JEFFERSON COUNTY

2010 Population: 83,686 * County Seat: Jefferson

2010 Total County Juvenile Justice Expenditures: \$1,576,208.16

2010 Total Division of Juvenile Corrections Charges: \$154,678.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Jefferson County	225	\$733,530.00
Intake Assessment Services	Jefferson County	40	
Juvenile Probation and Supervision Services	Jefferson County	181	
Juvenile Reintegration and Aftercare Services	Jefferson County	11	42,218.00
Intensive Supervision Services	Jefferson County	24	104,829.00
	Department of Corrections	5	3,885.20
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$884,462.20

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Marathon County	1	\$450.00
	Portage County	1	450.00
	Rock County	29	73,095.00
	Washington County	1	345.00
	Waukesha County	3	3,625.00
2010 Secure Detention Expenditures			\$77,965.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Goshen Children's Home, Inc.	3	\$35,154.00
	Beginnings Group Foster Home, Inc.	3	42,454.00
	Lutheran Social Services of WI and Upper MI	1	13,194.30
	Ludeking Family Group Home	2	14,367.17
	Lydia Group Home, Inc.	1	3,900.00
	Orion Family Services, Inc. (Orion Group Home)	1	42,140.00
	Walden Homes, Ltd.	1	5,910.00
Foster Care	-	-	-
Treatment Foster Care	Anu Family Services, Inc.	1	15,948.63
	Community Care Resources, Inc.	3	60,710.15
	Family Works Programs, Inc.	2	31,974.18
Residential Care Centers	Clinicare Corporation	2	69,652.80
	Clinicare Corporation (Milwaukee Academy)	1	2,176.65
	Mercy Health System Corporation (Mercy Options Child Caring Institution)	1	17,700.00
	Norris Adolescent Center, Inc.	7	227,660.00
Shelter Care	Dodge County	1	269.08
	Dane County	1	1,755.00
Independent Living	Jefferson County	27	25,762.00
2010 Residential Services Expenditures			\$610,727.96

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Jefferson County	Intensive Individual and Family-Based Services	9	\$3,053.00
<i>Restitution/Community Service</i>			
-	-	-	-
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$3,053.00

JUNEAU COUNTY

2010 Population: 26,664 * County Seat: Mauston
 2010 Total County Juvenile Justice Expenditures: \$268,717.48
 2010 Total Division of Juvenile Corrections Charges: \$0.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Juneau County	75	\$136,613.00
Intake Assessment Services	Juneau County	13	
Juvenile Probation and Supervision Services	Juneau County	56	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	-	-	-
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$136,613.00
Juvenile supervision was provided for juveniles with deferred prosecution agreements, pre-dispositional monitoring, and formal court orders.			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	La Crosse County	6	\$15,057.00
2010 Secure Detention Expenditures			\$15,057.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	-	-	-
Foster Care	Juneau County-Licensed Foster Homes	2	\$7,934.19
Residential Care Centers	Northwest Passage, Ltd.	1	24,750.00
	Family and Children's Center, Inc.	1	41,986.29
Shelter Care	-	-	-
Independent Living	-	-	-
2010 Residential Services Expenditures			\$74,670.48

OTHER SERVICES			
Service	Provider	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Juneau County	Intensive Individual and Family-Based Services	8	\$6,740.00
Northland Community Services	Family-Based Therapy	6	32,230.00
<i>Restitution/Community Service</i>			
Juneau County	Restitution/Community Service	15	3,407.00
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$42,377.00
County-provided services included mental health therapy and AODA therapy.			

KENOSHA COUNTY

2010 Population: 166,426 * County Seat: Kenosha

2010 Total County Juvenile Justice Expenditures: \$6,148,030.00

2010 Total Division of Juvenile Corrections Charges: \$1,257,140.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Kenosha County	583	\$1,863,471.00
Intake Assessment Services	Kenosha County	113	
Juvenile Probation and Supervision Services	Kenosha County	674	
Juvenile Reintegration and Aftercare Services	Professional Services Group (Intensive In-Home Services)	25	116,320.00
	Professional Services Group (Aftercare)	24	263,611.00
Intensive Supervision Services	Community Impact Program (Intensive Youth Supervision/Competency Program)	105	414,291.00
	Professional Services Group (Home Detention/Electronic Monitoring)	111	97,134.00
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$2,754,827.00

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Washington County	109	\$225,170.00
	Northwest Regional Juvenile Detention Center	1	175.00
2010 Secure Detention Expenditures			\$225,345.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Choices to Change, Inc. (Changes Group Home)	1	\$42,247.00
	Peace Home, Inc.	5	76,050.00
	Positive Alternatives, Inc.	1	5,045.00
	Sierra Group Home, Inc.	18	341,811.00
Foster Care	Kenosha County-Licensed Foster Homes	8	14,467.00
Treatment Foster Care	Anu Family Services, Inc.	1	9,928.00
	Community Care Resources, Inc.	29	749,624.00
	Family Works Programs, Inc.	1	7,621.00
	Kenosha Human Development Services, Inc.	2	39,215.00
	Ludeking	5	38,678.00
	St. Charles Youth and Family Services, Inc.	1	7,756.00
	Teipner Treatment Homes, Inc.	1	17,527.00
Residential Care Centers	Clinicare Corporation (Eau Claire Academy)	3	202,264.00
	Lutheran Social Services of WI and Upper MI	2	45,600.00
	Rawhide, Inc.	3	50,255.00
	St. Aemilian Lakeside, Inc.	1	36,608.00
	Willowglen Academy Wisconsin, Inc.	1	45,133.00
Shelter Care	Kenosha Human Development Services, Inc.	48	296,144.00
Independent Living	Kenosha Human Development Services, Inc.	19	215,998.00
2010 Residential Services Expenditures			\$2,241,971.00

OTHER SERVICES			
Service	Provider	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Professional Services Group	Family System Therapy, Intensive In-Home Services	85	\$369,134.00
One Hope United	Psychological Services	16	29,389.00
<i>Restitution/Community Service</i>			
Kenosha County	Restitution/Community Service	263	84,221.00
Boys and Girls Club of Kenosha	Community Service	42	6,915.00
Spanish Center of Kenosha		40	6,915.00
Urban League		40	6,915.00
<i>Day Treatment</i>			
Community Impact Program	TIME	67	208,260.00
	Middle School Liaisons	71	122,561.00
	High School Liaisons	39	91,577.00
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$925,887.00

The TIME Program is a self-contained, complete, alternative school to meet the needs of adjudicated, emotionally disturbed and other high risk youth who are unable to function in a conventional educational setting. Alcohol and Other Drug Abuse counseling, anger management, individual, group, and family therapy is an accepted part of the daily curriculum.

KEWAUNEE COUNTY

2010 Population: 20,574 * County Seat: Kewaunee

2010 Total County Juvenile Justice Expenditures: \$414,011.90

2010 Total Division of Juvenile Corrections Charges: \$0.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Kewaunee County	66	\$90,564.00
Intake Assessment Services	Kewaunee County	7	
Juvenile Probation and Supervision Services	Kewaunee County	118	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	Kewaunee County	4	3,421.00
	Midwest Monitoring (Electronic Monitoring Equipment)	4	1,511.00
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$95,496.00

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Manitowoc County	13	\$24,689.00
2010 Secure Detention Expenditures			\$24,689.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	-	-	-
Foster Care	Kewaunee County-Licensed Foster Homes	3	\$8,864.00
Treatment Foster Care	American Foundation Counseling, Inc.	6	166,055.00
Residential Care Centers	Lakeview Specialty Hospital	1	77,236.90
Shelter Care	Brown County	6	26,598.00
Independent Living	Kewaunee County	5	15,073.00
2010 Residential Services Expenditures			\$293,826.90

OTHER SERVICES

Service	Provider	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
-	-	-	-
<i>Restitution/Community Service</i>			
-	-	-	-
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			-
<p>Intensive individual and family-based services for Kewaunee County juveniles were covered by Medical Assistance or private insurance or are included in probation/supervision costs reported above.</p> <p>Restitution and Community Service are provided as part of probation/supervision services.</p> <p>Kewaunee County's day treatment services are covered by Medical Assistance funds.</p>			

LA CROSSE COUNTY

2010 Population: 114,638 * County Seat: La Crosse

2010 Total County Juvenile Justice Expenditures: \$3,640,150.22

2010 Total Division of Juvenile Corrections Charges: \$230,865.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	La Crosse County	720	\$808,489.00
Intake Assessment Services	La Crosse County	44	
Juvenile Probation and Supervision Services	La Crosse County	*	
Juvenile Reintegration and Aftercare Services	La Crosse County	5	*
Intensive Supervision Services	ATTIC Correctional Services (APSP)	*	123,670.71
	Satellite Tracking of People, LLC (STOP)- Electronic monitoring	*	9,099.25
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$941,258.96
<p>Juveniles with consent decrees, courtesy supervision, formal supervision, and deferred prosecution agreements are supervised by La Crosse County Juvenile Justice Social Workers. The county supervised 224 of these orders in 2010. The county's data tracking system does not allow them to separate the actual number of youth on supervision from the number of supervision orders issued. Individual youth may have received multiple orders.</p> <p>Acute Protective Supervision Program (APSP) is an intensive tracking program.</p> <p>Aftercare costs are included in other intake and supervision expenditures.</p>			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	La Crosse County	98	\$1,221,528.87
2010 Secure Detention Expenditures			\$1,221,528.87
<p>In addition to the 98 La Crosse County juveniles held in secure detention in 2010, La Crosse County also provided secure detention to 129 juveniles from 22 other counties and received \$192,850 from those counties.</p>			

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Cottonwood Group Home, Ltd.	1	\$972.00
	Coulee Youth Center, Inc.	1	2,668.25
	Family and Children's Center, Inc.	1	20,438.00
	Longview Home for Boys, LLC	2	49,080.00
Foster Care	La Crosse County-Licensed Foster Homes	2	25,152.00
Treatment Foster Care	Lutheran Social Services of WI and Upper MI	1	5,700.00
	Teipner Treatment Homes of Wisconsin, Inc.	1	2,047.00
Residential Care Centers	Clinicare Corporation	3	88,795.00
	Clinicare Corporation (Eau Claire Academy)	1	41,482.00
	Clinicare Corporation (Wyalusing Academy)	3	173,845.00
	Elmore Academy	14	253,050.00
	Lad Lake, Inc.	1	4,902.00
	Homme Youth and Family Programs	1	104,025.00
	Mille Lacs Academy	1	43,104.00
	Northwest Passage, Ltd.	2	110,000.00
St. Aemilian Lakeside, Inc.	2	66,638.00	
Shelter Care	La Crosse County	88	182,994.00
Independent Living	La Crosse County	13	9,332.92
2010 Residential Services Expenditures			\$1,184,225.17
In addition to the 88 La Crosse County youth who received shelter care services in 2010, La Crosse County also provided shelter care services to 74 youth from 10 other counties and received approximately \$104,972 from those counties.			

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Stein Counseling	In-Home Therapy	15	\$14,705.00
	Tracking, Cognitive Behavioral Therapies, Sex Offender Treatment, Cultural Liaison	*	108,421.80
My Innovative Services	Wraparound	2	11,144.46
Lutheran Social Services of WI and Upper MI	In-Home Therapy	1	52,470.00
Counseling Associates	Therapy	1	1,419.00
<i>Restitution/Community Service</i>			
La Crosse County	Restitution/Community Service	60	49,913.00
<i>Day Treatment</i>			
Hiawatha Mental Health	Day Treatment	11	3,093.75
Gundersen/Lutheran		1	344.00
<i>Other</i>			
New Vision Wilderness	Experiential wilderness therapy and assessment	7	28,665.00
Abby Van	Transportation	6	3,558.40
Bee Cab		3	1,591.50
City of La Crosse	Bus passes	263	4,747.00
American Screening	Drug test kits	-	4,846.31
YWCA	Truancy Prevention	20	6,658.00
Flying Horse Stable	Therapy	1	1,560.00
2010 Other Services Expenditures			\$293,137.22
Some Stein Counseling services were not billed specific to each youth, so the number of youth served cannot be readily identified.			

LAFAYETTE COUNTY

2010 Population: 16,836 * County Seat: Darlington

2010 Total County Juvenile Justice Expenditures: \$232,332.29

2010 Total Division of Juvenile Corrections Charges: \$0.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Lafayette County	84	\$110,520.63
Intake Assessment Services	Lafayette County	47	
Juvenile Probation and Supervision Services	Lafayette County	81	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	-	-	-
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$110,520.63
Lafayette County has court-attached juvenile intake. Supervision services provided include court-ordered supervision, deferred prosecution supervision, and pre-dispositional monitoring.			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	-	-	-
2010 Secure Detention Expenditures			-

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Norris Adolescent Center, Inc.	1	\$71,540.00
Foster Care	Lafayette County-Licensed Foster Homes	1	326.93
Treatment Foster Care	Family Works Programs, Inc.	1	45,650.00
Residential Care Centers	-	-	-
Shelter Care	Clinicare Corporation (Wyalusing Academy)	1	139.20
	La Crosse County	2	525.00
Independent Living	Lafayette County	2	3,630.53
2010 Residential Services Expenditures			\$121,811.66

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
-	-	-	-
<i>Restitution/Community Service</i>			
Lafayette County	Restitution/Community Service	2	-
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			-

LANGLADE COUNTY

2010 Population: 19,977 * County Seat: Antigo

2010 Total County Juvenile Justice Expenditures: \$543,366.73

2010 Total Division of Juvenile Corrections Charges: \$61,520.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Langlade County	59	\$187,587.02
Intake Assessment Services	Langlade County	0	
Juvenile Probation and Supervision Services	Langlade County	57	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	Langlade County	9	48,329.27
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$235,916.29

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Marathon County	18	\$25,330.00
	Northwest Regional Juvenile Detention Center	1	1,050.00
	Department of Corrections (Lincoln Hills School)	1	3,025.00
2010 Secure Detention Expenditures			\$29,405.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Sierra Group Home, Inc.	1	\$25,428.00
Foster Care	-	-	-
Treatment Foster Care	Anu Family Services, Inc.	4	61,137.96
Residential Care Centers	Northwest Passage, Ltd.	2	116,325.00
	Homme Youth and Family Programs	1	39,330.00
Shelter Care	Marathon County	5	2,470.00
	Anoka County Juvenile Center (Minnesota)	1	365.40
Independent Living	Langlade County	2	17,853.82
2010 Residential Services Expenditures			\$262,910.18

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
-	-	-	-
<i>Restitution/Community Service</i>			
Langlade County	Restitution/Community Service	15	\$6,904.18
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
Langlade County	On-call social worker	-	8,231.08
2010 Other Services Expenditures			\$15,135.26

LINCOLN COUNTY

2010 Population: 28,743 * County Seat: Merrill

2010 Total County Juvenile Justice Expenditures: \$1,212,312.67

2010 Total Division of Juvenile Corrections Charges: \$178,074.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Lincoln County	182	\$725,357.70
Intake Assessment Services	Lincoln County	2	
Juvenile Probation and Supervision Services	Lincoln County	81	
	Children's Service Society of Wisconsin (In-home treatment)	23	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	Lincoln County	28	178,312.00
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$903,669.70

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Marathon County	32	\$68,710.00
	Portage County	5	
	Brown County	1	
	Department of Corrections (Lincoln Hills School)	1	
2010 Secure Detention Expenditures			\$69,260.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Prentice House, Inc.	1	\$36,158.00
	Pelot Group Home	1	2,071.28
Foster Care	Lincoln County-Licensed Foster Homes	5	24,795.66
	Children's Service Society of Wisconsin	1	630.56
Treatment Foster Care	-	-	-
Residential Care Centers	Lutheran Social Services of WI and Upper MI	2	101,469.73
	Northwest Passage, Ltd.	1	26,518.74
Shelter Care	Marathon County	11	18,460.00
	Brown County	1	1,480.00
Independent Living	Lincoln County	4	13,000.00
2010 Residential Services Expenditures			\$224,583.97

OTHER SERVICES			
Service	Provider	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Lincoln County	Intensive Individual and Family-Based Services	24	\$14,799.00
<i>Restitution/Community Service</i>			
	-	-	-
<i>Day Treatment</i>			
	-	-	-
<i>Other</i>			
	-	-	-
2010 Other Services Expenditures			\$14,799.00
Lincoln County probation/supervision workers are responsible for coordinating and tracking juveniles' restitution and community service obligations.			

MANITOWOC COUNTY

2010 Population: 81,442 * County Seat: Manitowoc

2010 Total County Juvenile Justice Expenditures: \$2,237,083.98

2010 Total Division of Juvenile Corrections Charges: \$0.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Manitowoc County	153	\$772,085.69
Intake Assessment Services	Manitowoc County	9	
Juvenile Probation and Supervision Services	Manitowoc County	144	
Juvenile Reintegration and Aftercare Services	Manitowoc County	1	160.65
	Jay's Legacy (Intensive Supervision Aftercare)	1	3,192.51
Intensive Supervision Services	Jay's Legacy (Intensive Supervision Program)	8	114,054.00
	Jay's Legacy (Electronic Monitoring/Home Detention)	25	55,968.00
Report Centers	Jay's Legacy (Youth Wellness Center)	-	15,000.00
2010 Intake and Supervision Expenditures			\$960,460.85
<p>Manitowoc County provided probation/supervision services to juveniles with deferred prosecution agreements, consent decrees, and formal court orders.</p> <p>Manitowoc County's Youth Wellness Center did not open to juveniles until January 2011, but preparation began in October 2010 and expenditures reported above reflect staff costs and materials.</p>			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Manitowoc County	60	\$725,000.00
2010 Secure Detention Expenditures			\$725,000.00
<p>In addition to the 60 Manitowoc County juveniles held in secure detention in 2010, Manitowoc County provided secure detention for 65 juveniles from 7 other counties and received approximately \$72,950 from those counties.</p>			

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	-	-	-
Foster Care	Manitowoc County-Licensed Foster Homes	9	\$211,592.00
Treatment Foster Care	American Foundation Counseling, Inc.	5	68,077.88
Residential Care Centers	-	-	-
Shelter Care	-	-	-
Independent Living	Lutheran Social Services of WI and Upper MI	24	20,787.00
2010 Residential Services Expenditures			\$300,456.88
Manitowoc County does not have a shelter care facility and typically utilizes Outagamie or Brown County shelters when the need for this service arises.			

OTHER SERVICES			
Service	Provider	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Dynamic Family Solutions	Sex Offender Treatment	48	\$161,751.00
Lutheran Social Services of WI and Upper MI	AODA Treatment	19	14,506.25
<i>Restitution/Community Service</i>			
Lakeshore Community Action Program	Restorative Justice	89	74,909.00
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$251,166.25

MARATHON COUNTY

2010 Population: 134,063 * County Seat: Wausau

2010 Total County Juvenile Justice Expenditures: \$7,611,376.00

2010 Total Division of Juvenile Corrections Charges: \$117,910.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Marathon County	405	\$2,543,346.00
Intake Assessment Services	Marathon County	24	
	Marathon County	405	
Juvenile Probation and Supervision Services	Professional Services Group (Urinalysis and Electronic Monitoring)	114	117,115.49
	North Central Health Care Center (Juvenile Cognitive Intervention Program)	13	4,655.66
	Family Counselor (AODA Counseling)	53	28,537.32
	Restorative Justice (Victim Offender Conferencing)	36	113,751.51
	Geoff Gadow (Outpatient Sexual Offense Treatment)	7	4,252.50
Juvenile Reintegration and Aftercare Services	Marathon County	1	1,380.00
	Professional Services Group (SHOCAP)	1	8,317.82
Intensive Supervision Services	Professional Services Group (Intensive Supervision)	51	342,029.26
	Professional Services Group (Washington Aggression Intervention Training)	7	1,076.40
	Professional Services Group (SHOCAP)	10	69,576.82
Report Centers	Professional Services Group	98	141,052.56
2010 Intake and Supervision Expenditures			\$3,375,091.34

The number of youth seen by Juvenile Intake does not include the youth who were held on a temporary physical custody hold and had their intake hearings before the Judge.

Marathon County has a truancy citation court, and the Judge acts as the intake worker in the truancy cases.

Juveniles with deferred prosecution agreements or formal supervision orders received probation/supervision services.

Marathon County uses the Serious Habitual Offender Community Action Program (SHOCAP) for the highest-risk youth to prevent residential placement or as an aftercare service for kids coming out of Juvenile Correctional Institutions or stepping down from residential or group care, depending on risk and offense. Marathon County utilizes a social worker who specializes in working with this population. The county uses intensive supervision services and partners with law enforcement to check on the juveniles and the home.

Marathon County Report Center is used for day, evening, and weekend juvenile reporting.

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Marathon County	120	\$241,750.00
2010 Secure Detention Expenditures			\$241,750.00
Marathon County's secure detention expenditures include \$31,000 incurred by the secure detention facility for secure transport. Secure detention was provided by Marathon County Sheriff's Department, which also provided secure detention for 154 juveniles from 23 other counties in 2010 and received approximately \$165,500 from those counties.			

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Marathon Youth Services, Inc. (Reynolds Group Home)	11	\$270,279.00
	Choices to Change, Inc.	12	891.00
	Positive Alternatives, Inc.	1	59,886.75
	Wisnewski Group Home, LLC	7	235,303.14
Foster Care	Marathon County-Licensed Foster Homes	50	745,427.00
Treatment Foster Care	Community Care Resources, Inc.	13	202,812.92
	Children's Service Society of Wisconsin	3	171,066.24
	American Foundation Counseling, Inc.	2	67,601.54
	Rawhide, Inc.	3	9,566.00
Residential Care Centers	Homme Youth and Family Programs	17	766,239.39
	Clinicare Corporation (Eau Claire Academy)	13	352,359.88
	Clinicare Corporation (Wyalusing Academy)	1	69,218.52
	Northwest Passage, Ltd.	15	386,690.11
	Willowglen Academy Wisconsin, Inc.	1	86,641.60
	Family Services of Northeast Wisconsin, Inc.	4	310,474.69
Shelter Care	Marathon County	124	22,490.00
Independent Living	Marathon County	15	41,431.58
2010 Residential Services Expenditures			\$3,798,379.36
Shelter care was provided by Marathon County Sheriff's Department, which also provided shelter care for 47 juveniles from 17 other counties in 2010 and received approximately \$53,040 from those counties.			

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Children's Service Society of Wisconsin	Intensive In-home Therapy	18	\$140,176.43
<i>Restitution/Community Service</i>			
Marathon County	Restitution/Community Service	8	25,984.00
Goodwill Industries	Restitution Project	24	4,882.61
	Community Service	26	5,543.56
<i>Day Treatment</i>			
Journey Day Treatment	Day Treatment	7	19,568.70
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$196,155.30

MARINETTE COUNTY

2010 Population: 41,749 * County Seat: Marinette

2010 Total County Juvenile Justice Expenditures: \$1,205,011.00

2010 Total Division of Juvenile Corrections Charges: \$39,325.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Marinette County	73	\$443,775.00
Intake Assessment Services	Marinette County	37	
Juvenile Probation and Supervision Services	Marinette County	69	
Juvenile Reintegration and Aftercare Services	Marinette County	2	26,000.00
Intensive Supervision Services	Marinette County	10	13,826.00
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$483,601.00
<p>Intake services are provided to all juveniles that are referred to Marinette County Department of Health and Human Services. Supervision services were provided to juveniles that have been adjudicated delinquent, found to be a JIPS, juveniles with deferred prosecution agreements, consent decrees, youth from teen court, specialized supervision, juvenile restitution and youth on electronic monitoring.</p>			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Oconto County	5	\$7,590.00
	Brown County	1	140.00
	Manitowoc County	3	3,825.00
2010 Secure Detention Expenditures			\$11,555.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Marinette County Group Home Association, Inc. (Crossroads Group Home)	8	\$311,651.00
Foster Care	-	-	-
Treatment Foster Care	-	-	-
Residential Care Centers	Northwest Passage, Ltd.	1	49,957.00
Shelter Care	Brown County	2	5,292.00
Independent Living	Marinette County	15	13,073.00
	Goodwill Industries	4	2,000.00
2010 Residential Services Expenditures			\$381,973.00

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Marinette County	Intensive Individual and Family-Based Services	60	\$200,731.00
<i>Restitution/Community Service</i>			
Marinette County	Restitution/Community Service	19	37,307.00
<i>Day Treatment</i>			
Marinette County	Day Treatment	10	89,844.00
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$327,882.00

MARQUETTE COUNTY

2010 Population: 15,404 * County Seat: Montello

2010 Total County Juvenile Justice Expenditures: \$519,192.00

2010 Total Division of Juvenile Corrections Charges: \$0.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Marquette County	30	\$217,734.00
Intake Assessment Services	Marquette County	11	
Juvenile Probation and Supervision Services	Marquette County	29	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	-	-	-
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$217,734.00

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Portage County	6	\$14,009.00
	La Crosse County	2	1,848.00
	Fond du Lac County	1	1,694.00
2010 Secure Detention Expenditures			\$17,551.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Matekel Group Home	3	\$65,745.00
	Walden Homes, Ltd.	1	29,517.00
Foster Care	Marquette County-Licensed Foster Homes	1	8,479.00
Treatment Foster Care	Family Works Programs, Inc.	1	47,880.00
Residential Care Centers	Northwest Passage, Ltd.	1	1,650.00
	Homme Youth and Family Programs	1	8,835.00
Shelter Care	Dodge County	4	3,498.00
	La Crosse County	1	500.00
Independent Living	Marquette County	3	5,275.00
2010 Residential Services Expenditures			\$171,379.00

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Marquette County	Intensive Individual and Family-Based Services	13	\$25,991.00
Family Training Program	Parenting Skills Education	2	11,920.00
Lutheran Social Services of WI and Upper MI	In-Home Therapy	3	15,433.00
	Family Partnership Initiative - Wraparound	1	13,024.00
	Individual counseling	1	3,730.00
Northland Community Services	Integrated services	16	40,693.00
<i>Restitution/Community Service</i>			
Marquette County	Restitution/Community Service	13	1,737.00
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$112,528.00
Family Partnership Initiative includes residential services, case management, service coordination, parenting skills and mental health assessment and treatment.			

MENOMINEE COUNTY

2010 Population: 4,232 * County Seat: Keshena

2010 Total County Juvenile Justice Expenditures: \$782,019.00

2010 Total Division of Juvenile Corrections Charges: \$131,170.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Menominee County	121	\$473,809.00
Intake Assessment Services	Menominee County	6	
Juvenile Probation and Supervision Services	Menominee County	79	
Juvenile Reintegration and Aftercare Services	Menominee County	8	11,514.00
Intensive Supervision Services	-	-	-
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$485,323.00

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Oconto county	4	\$1,500.00
	Marathon County	9	5,100.00
	Brown County	11	7,133.00
	Manitowoc County	8	5,400.00
2010 Secure Detention Expenditures			\$19,133.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Christian Group Home, Inc. (Marion House)	1	\$17,255.00
Foster Care	Menominee County-Licensed Foster Homes	1	4,000.00
Treatment Foster Care	-	-	-
Residential Care Centers	Family Services of Northeast Wisconsin, Inc.	1	113,659.00
	Tomorrow's Children, Inc.	2	59,976.00
	Lad Lake, Inc.	1	12,090.00
Shelter Care	Menominee County	36	4,960.00
	Brown County	20	13,091.00
	Marathon County	16	8,889.00
Independent Living	Menominee County	5	5,470.00
2010 Residential Services Expenditures			\$239,390.00

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Menominee County	Intensive Individual and Family-Based Services	51	\$29,906.00
<i>Restitution/Community Service</i>			
Menominee County	Restitution/Community Service	8	8,267.00
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$38,173.00
Three Menominee County juveniles received day treatment in 2010, but the costs were covered by Medical Assistance and the local school district.			

MILWAUKEE COUNTY

2010 Population: 947,735 * County Seat: Milwaukee

2010 Total County Juvenile Justice Expenditures: \$40,957,162.00

2010 Total Division of Juvenile Corrections Charges: \$19,966,493.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Milwaukee County	1,703	\$9,429,843.00
Intake Assessment Services	Milwaukee County	211	
Juvenile Probation and Supervision Services	Milwaukee County	2,536	
Juvenile Reintegration and Aftercare Services	Boys & Girls Club (Targeted Reentry Program)	35	57,707.00
	La Causa, Inc. (Care Coordination)	5	6,325.00
	Running Rebels Community Organization (Aftercare Support Services)	3	1,978.00
	St. Charles Youth and Family Services, Inc. (Office of Juvenile Offender Review participation; Aftercare Support Services)	32	75,552.00
Intensive Supervision Services	Running Rebels Community Organization (Targeted Monitoring Program)	208	1,277,582.00
	Southwest Key (Pre-dispositional monitoring)	373	662,041.00
	St. Charles Youth and Family Services, Inc. (Pre-dispositional monitoring)	303	495,709.00
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$12,006,737.00
<p>The number of youth served by court intake includes only new referrals for alleged delinquency and does not include referrals for warrants. The number of youth who received intake assessment services does not include referrals for warrants associated with a pending JIPS matter. In addition, there are JIPS matters that are mutually handled by child welfare by order of the court.</p> <p>Supervision and probation services reported include processing of all referrals including intake inquiry, general counseling, supervision of deferred prosecution agreements, court appearances including verbal and written reports and testimony as necessary, requests and monitoring of purchased services, and probation in coordination and partnership with various services agencies providing targeted services.</p> <p>Milwaukee County's intake and probation/supervision costs include coordination and management costs provided by the County's Delinquency Division for purchased services and all personnel and overhead for juvenile justice services not directly related to secure detention.</p>			

SECURE DETENTION

Service	Provider	Youth Served	Expenditures
Secure Detention	Milwaukee County	1,505	\$13,138,774.00
	Racine County (Alternatives to Corrections through Education)	2	25,972.00
2010 Secure Detention Expenditures			\$13,164,746.00
<p>Milwaukee County also provides secure detention services for youth from other counties on warrants, Child Protective Services youth as ordered by the court, and Division of Juvenile Corrections youth as needed but does not request reimbursement at this time. These youth are included in the number of youth served reported above.</p>			

RESIDENTIAL SERVICES

Service	Provider	Youth Served	Expenditures
Group Homes	Lutheran Social Services of WI and Upper MI	1	\$31,580.00
	Lydia Group Home, Inc.	2	13,115.00
	Nehemiah Project, Inc.	18	302,032.00
	Servant Manor, Inc.	20	308,847.00
	Southeastern Youth and Family Services	21	306,060.00
	St. Charles Youth and Family Services, Inc.	20	302,032.00
	St. Rose Youth & Family Center, Inc.	1	13,792.00
Foster Care	La Causa, Inc.	3	25,299.00
Treatment Foster Care	-	-	-
Residential Care Centers	Lutheran Social Services of WI and Upper MI	1	11,970.00
Shelter Care	St. Charles Youth & Family Services, Inc.	613	2,250,903.00
Independent Living	-	-	-
2010 Residential Services Expenditures			\$3,565,630.00
<p>Nearly all residential services were provided through Wraparound Milwaukee enrollment and are reflected in the services and expenditures reported under Other Services below.</p> <p>Shelter care services reported include transportation to and from the detention center, court, and other off-grounds activities, such as medical appointments.</p>			

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Alternatives in Psychological Consultation	Crisis Stabilization, Mental Health Counseling	14	\$5,911.00
ARO Behavioral Healthcare	AODA Counseling, Mental Health Counseling	3	1,536.00
Cornerstone Counseling	AODA Assessment, AODA Counseling, Mental Health Counseling	82	75,894.00
Current Initiatives	AODA Counseling, Mental Health Counseling	10	4,894.00
Empowerment Clinic	AODA Assessment	3	375.00
Family Crisis Counseling	Mental Health Counseling	19	27,776.00
Family Options Counseling	Anger Management, Mental Health Counseling, Sexual Assault Counseling	21	12,066.00
Fokus Family Services	Anger Management, AODA Assessment, AODA Counseling, Mental Health Counseling, Mentoring	69	27,947.00
GRO Family Services	AODA Counseling	1	128.00
Integrity Family Services	Anger Management	10	3,240.00
Jewish Family Services	Community Education	172	22,461.00
Katz-Gilbertson Psychotherapy Associates, LLC	Mental Health Counseling	1	246.00
La Causa, Inc.	AODA Assessment, AODA Counseling, MH Counseling	94	63,040.00
Lad Lake, Inc.	AODA Assessment	9	2,250.00
MD Therapy	Anger Management, Life Skills, AODA Counseling, Mental Health Counseling, Mentoring, Tutoring	117	107,485.00
Milwaukee Christian Center	Anger Management, Life Skills, Mentoring, Tutoring, Tracking (First Time Offender Program), Voluntary Capias Return	167	162,664.00
My Home Your Home	Parent Education	1	120.00
New Concept Self Development Center	Anger Management, Female Family Systems Intervention, Life Skills, Mentoring, Mental Health Counseling, Tutoring, Tracking (First Time Offender Program), Voluntary Capias Return	178	200,824.00
Pathfinders	Sexual Assault Counseling	28	134,912.00
Professional Services Group	AODA Assessment, AODA Counseling, Mental Health Counseling	93	58,100.00
Resource Clinical Counseling	Competency Restoration	20	33,615.00
Running Rebels Community Organization	Mentoring, Tutoring	17	7,260.00
Sebastian Family Psychology Practice	Mental Health Counseling	1	1,312.00
Social Development Commission	Lasting Family Connections	11	3,570.00
Social Rehabilitation and Residential Resources	AODA Counseling, Mental Health Counseling	9	4,382.00
Southeastern Youth & Family Services, Inc.	Tutoring	30	21,428.00
St. Charles Youth & Family Services, Inc.	Anger Management, AODA Assessment, AODA Counseling, Mental Health Counseling, Mentoring	75	38,524.00
Wraparound Milwaukee	Wraparound Services	778	9,813,389.00

OTHER SERVICES (continued)

<i>Restitution/Community Service</i>			
Milwaukee County	Restitution/Community Services	786	-
<i>Day Treatment</i>			
Lad Lake, Inc.	Day Treatment	38	244,534.00
Milwaukee Public Schools	Day Treatment	25	38,025.00
St. Charles Youth & Family Services, Inc.	Day Treatment	54	430,712.00
Wisconsin Community Services	Day Treatment	64	416,957.00
<i>Other</i>			
Milwaukee Urban League	Sports Authority	-	100,000.00
Quest Diagnostic	Urinalysis screens	51	884.00
Redwood Toxicology Lab	Urinalysis screens	759	11,417.00
Running Rebels Community Organization	Engagement of siblings/graduates of Targeted Monitoring Program	109	140,000.00
Language Source	Translation	1	90.00
American United Taxi	Transportation	1	2,081.00

2010 Other Services Expenditures \$12,220,049.00

Wraparound Milwaukee offers over 70 services to enrolled youth and families, such as AODA treatment, care coordination, crisis services, family support services, residential placement, medication management, psychological services, and transportation. The juvenile justice expenditures for wraparound services through systems of care do not include all costs that are further supported by blended funding streams.

Restitution and Community Services are generally facilitated through probation workers and or in coordination with an agency providing direct services as part of the youth's service plan.

For day treatment, the youth's school district provides the equivalent of one FTE for every 15 seats. Payments to Milwaukee Public Schools (MPS) are made to reimburse the school district for services provided to non-MPS and expelled students under Milwaukee County supervision.

MONROE COUNTY

2010 Population: 44,673 * County Seat: Sparta

2010 Total County Juvenile Justice Expenditures: \$1,418,575.00

2010 Total Division of Juvenile Corrections Charges: \$0.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Monroe County	132	\$349,330.00
Intake Assessment Services	Monroe County	9	
Juvenile Probation and Supervision Services	Monroe County	111	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	Monroe County Sheltercare, Inc. (Intensive Supervision Program - Daily Contact)	33	158,658.00
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$507,988.00
<p>Monroe County utilizes intensive supervision services if significant services are required for a juvenile upon placement discharge, and those costs are included in the intensive supervision expenditures reported above.</p>			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	La Crosse County	42	\$59,500.00
2010 Secure Detention Expenditures			\$59,500.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Monroe County Sheltercare, Inc.	44	\$327,152.00
Foster Care	Monroe County-Licensed Foster Homes	4	50,578.00
Treatment Foster Care	Anu Family Services, Inc.	1	18,586.00
Residential Care Centers	Homme Youth and Family Programs	2	165,585.00
	Clinicare Corporation (Wyalusing Academy)	2	48,607.00
	Northwest Passage, Ltd.	4	52,640.00
	Rawhide, Inc.	1	26,039.00
	Family and Children's Center, Inc.	3	141,169.00
Shelter Care	Western Regional Adolescent Center	7	19,189.00
Independent Living	Monroe County	2	-
2010 Residential Services Expenditures			\$849,545.00
<p>Monroe County Sheltercare, Inc. provides group home services for male and female juveniles. The county also frequently uses this facility for short-term Intensive Supervision Program holds.</p>			
<p>Monroe County's independent living costs are included in its intake and supervision expenditures.</p>			

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
-	-	-	-
<i>Restitution/Community Service</i>			
Monroe County	Restitution/Community Service	18	-
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
BMI	Electronic Monitoring	6	\$1,542.00
2010 Other Services Expenditures			\$1,542.00
In-home counseling and day treatment services were covered by Medical Assistance.			
Monroe County's restitution/community service costs are included in its intake and supervision expenditures.			

OCONTO COUNTY

2010 Population: 37,660 * County Seat: Oconto

2010 Total County Juvenile Justice Expenditures: \$1,217,645.00

2010 Total Division of Juvenile Corrections Charges: \$100,805.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Oconto County	87	\$383,020.00
Intake Assessment Services	Oconto County	20	
Juvenile Probation and Supervision Services	Oconto County	111	
Juvenile Reintegration and Aftercare Services	Oconto County	2	3,583.00
Intensive Supervision Services	Oconto County	15	96,808.00
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$483,411.00
Probation/Supervision services were provided for counsel and release cases, formal supervision cases, and other dispositions.			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Oconto County	39	\$360,568.00
	Brown County	3	1,400.00
2010 Secure Detention Expenditures			\$361,968.00
In addition to the 39 Oconto County juveniles held in secure detention, Oconto County also served 164 youth from 5 other counties and received approximately \$165,300 from those counties.			

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Ethan House, Inc.	1	\$34,404.00
Foster Care	Oconto County-Licensed Foster Homes	9	22,579.00
Treatment Foster Care	Community Care Resources, Inc.	1	40,347.00
	American Foundation Counseling, Inc.	2	13,144.00
Residential Care Centers	Family Services of Northeast Wisconsin, Inc.	2	182,047.00
Shelter Care	Brown County	4	930.00
	Crossroads Shelter	2	1,120.00
Independent Living	Oconto County	4	7,331.00
2010 Residential Services Expenditures			\$301,902.00
Independent living expenditures include a portion of the Independent Living Program Coordinator's salary and fringe, as well as client service expenses such as gas cards, housing, groceries, etc.			

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Oconto County	Intensive Individual and Family-Based Services	2	\$2,650.00
Family Behavioral Resources	Intensive In-Home therapy	4	32,944.00
Shorehaven	Intensive In-Home therapy	1	13,100.00
St. Joseph Hospital	Inpatient AODA	1	4,190.00
<i>Restitution/Community Service</i>			
Oconto County	Restitution/Community Service	1	150.00
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
Oconto County	Court Ordered Kinship Care	6	15,480.00
	Kinship Care Assessments	6	1,850.00
2010 Other Services Expenditures			\$70,364.00

ONEIDA COUNTY

2010 Population: 35,998 * County Seat: Rhinelanders

2010 Total County Juvenile Justice Expenditures: \$1,034,668.95

2010 Total Division of Juvenile Corrections Charges: \$243,186.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Oneida County	111	\$440,780.33
Intake Assessment Services	Oneida County	58	
Juvenile Probation and Supervision Services	Oneida County	89	
Juvenile Reintegration and Aftercare Services	Family Partners/Impact Counseling	14	13,592.97
Intensive Supervision Services	-	-	-
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$454,373.30

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Department of Corrections (Lincoln Hills School)	12	\$30,415.00
	Other counties	4	7,685.00
2010 Secure Detention Expenditures			\$38,100.00
Secure detention services were purchased by the Oneida County Sheriff's Department.			

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Mustard Seed Group Home	1	\$5,376.00
	Prentice House, Inc.	2	98,987.00
	Rawhide, Inc.	1	57,366.74
Foster Care	-	-	-
Treatment Foster Care	Anu Family Services, Inc.	6	57,987.44
	Lutheran Social Services of WI and Upper MI	1	3,996.30
	Teipner Treatment Homes, Inc.	3	23,939.76
Residential Care Centers	Rawhide, Inc.	3	52,078.00
	Tomorrow's Children, Inc.	2	122,724.00
Shelter Care	Marathon County	8	6,370.00
Independent Living	Oneida County	6	4,106.57
	Family Partners/Impact Counseling	12	2,605.50
2010 Residential Services Expenditures			\$435,537.31

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Family Partners/Impact Counseling	Coordinated Service Team	7	\$20,052.01
	Diversion Services	60	59,067.81
	Early Intervention	47	17,272.86
	Parenting Challenging Children	50	10,265.66
<i>Restitution/Community Service</i>			
Oneida County	Restitution/Community Service	54	-
<i>Day Treatment</i>			
	-	-	-
<i>Other</i>			
	-	-	-
2010 Other Services Expenditures			\$106,658.34
Restitution/Community Service costs are included in intake and supervision expenditures reported above.			

OUTAGAMIE COUNTY

2010 Population: 176,695 * County Seat: Appleton

2010 Total County Juvenile Justice Expenditures: \$5,663,388.90

2010 Total Division of Juvenile Corrections Charges: \$471,700.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Outagamie County	406	\$1,771,474.00
Intake Assessment Services	Outagamie County	93	
Juvenile Probation and Supervision Services	Outagamie County	372	
Juvenile Reintegration and Aftercare Services	Outagamie County	9	27,949.00
Intensive Supervision Services	Outagamie County	52	101,025.00
	Department of Corrections (Electronic Monitoring Equipment)	52	28,750.00
Report Centers	Outagamie County	153	64,497.00
2010 Intake and Supervision Expenditures			\$1,993,695.00
<p>The expenditures reported for Outagamie County reflect program and personnel costs, but do not reflect other costs such as facilities, office expenses, support staff, and administrative costs. The expenditures are estimates based on actual expenses.</p>			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Outagamie County	73	\$955,987.90
2010 Secure Detention Expenditures			\$955,987.90
<p>In addition to the 73 Outagamie County juveniles held in secure detention in 2010, Outagamie County also provided secure detention for juveniles from other counties and received approximately \$401,878 from those counties.</p>			

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Willowglen Academy Wisconsin, Inc.	1	\$32,549.00
	Ethan House, Inc.	1	19,215.00
Foster Care	Outagamie County-Licensed Foster Homes	11	114,701.00
Treatment Foster Care	-	-	-
Residential Care Centers	Willowglen Academy Wisconsin, Inc.	1	135,910.00
	Family Services of Northeast Wisconsin, Inc.	3	227,636.00
	Rawhide, Inc.	4	155,969.00
	Homme Youth and Family Programs	1	73,815.00
	St. Aemilian Lakeside, Inc.	1	20,592.00
Shelter Care	Outagamie County	260	839,830.00
Independent Living	Outagamie County	46	86,681.00
2010 Residential Services Expenditures			\$1,706,898.00
In addition to the 260 Outagamie County juveniles who received shelter care services in 2010, Outagamie County also provided shelter care services to 23 juveniles from other areas including six counties, Iowa, and Minnesota and received approximately \$22,220 from those entities.			

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Outagamie County	Intensive Individual and Family-Based Services	75	\$33,620.00
Family Services of Northeast Wisconsin, Inc.	Family Resource Service Team (FRST) Program (Wraparound/Competency Development)	175	241,929.00
Family Training Program	Parent Training & Counseling	35	236,910.00
Options Treatment Programs	AODA Counseling, Drug Testing	12	84,706.00
Boys & Girls Club	Truancy and Runaway Assessment Center (TRAC) Truancy Services	75	11,199.00
<i>Restitution/Community Service</i>			
Outagamie County	Restitution/Community Service	286	87,939.00
<i>Day Treatment</i>			
Options Treatment Programs	Day Treatment	18	310,505.00
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$1,006,808.00

OZAUKEE COUNTY

2010 Population: 86,395 * County Seat: Port Washington

2010 Total County Juvenile Justice Expenditures: \$1,000,089.69

2010 Total Division of Juvenile Corrections Charges: \$201,655.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Ozaukee County	85	\$366,887.00
Intake Assessment Services	Ozaukee County	4	
Juvenile Probation and Supervision Services	Ozaukee County	62	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	-	-	-
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$366,887.00

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Washington County	51	\$67,045.00
2010 Secure Detention Expenditures			\$67,045.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Norris Adolescent Center, Inc.	2	\$70,168.00
Foster Care	-	-	-
Treatment Foster Care	-	-	-
Residential Care Centers	Norris Adolescent Center, Inc.	5	164,755.00
	Rawhide, Inc.	2	90,094.94
	St. Aemilian Lakeside, Inc.	1	28,314.00
	Clinicare Corporation (Milwaukee Academy)	1	63,057.75
	Washington County Youth Treatment Center	2	7,140.00
Shelter Care	Washington County	12	20,305.00
Independent Living	Ozaukee County	1	3,558.00
2010 Residential Services Expenditures			\$447,392.69

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Ozaukee County	Intensive Individual and Family-Based Services	20	\$54,173.00
Lutheran Social Services of WI and Upper MI	FPI - Wraparound	4	50,614.00
Lad Lake, Inc.	In-home counseling	1	130.00
New Vision Wilderness	Outdoor experiential	4	4,135.00
Professional Interpreting Services	Interpreter for family counseling	1	527.00
Comprehensive Clinical and Consulting	Evaluation	1	1,700.00
Comprehensive Counseling	Counseling	2	2,925.00
ARO counseling	AODA counseling	11	4,561.00
<i>Restitution/Community Service</i>			
-	-	-	-
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$118,765.00
<p>The Family Partnership Initiative (FPI) is a multi-county consortium providing a variety of wraparound services necessary for high-needs children, youth, and families. The program includes in-home services, in-community services, and placement as necessary.</p> <p>Ozaukee County operates restitution determination, billing, collection, and disbursement but did not separately track the hours or expenditures associated with those tasks in 2010.</p>			

PEPIN COUNTY

2010 Population: 7,469 * County Seat: Durand

2010 Total County Juvenile Justice Expenditures: \$126,754.00

2010 Total Division of Juvenile Corrections Charges: \$0.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Pepin County	25	\$72,296.00
Intake Assessment Services	Pepin County	0	
Juvenile Probation and Supervision Services	Pepin County	31	
	Positive Alternatives, Inc. (Teen Court)	21	7,495.00
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	Positive Alternatives, Inc. (Intensive Supervision)	2	4,161.00
	Midwest Monitoring (Electronic Monitoring)	1	883.00
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$84,835.00
<p>Positive Alternatives provides the Teen Court Program for Pepin County jointly with Buffalo County. The majority of the funding for this program is raised by private donations and grants. The 21 youth who received this service as reported above include Buffalo County youth.</p>			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Northwest Regional Juvenile Detention Center	4	\$1,400.00
2010 Secure Detention Expenditures			\$1,400.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Positive Alternatives, Inc.	3	\$1,138.00
	Badgerland Youth Services	1	120.00
Foster Care	-	-	-
Treatment Foster Care	-	-	-
Residential Care Centers	-	-	-
Shelter Care	-	-	-
Independent Living	-	-	-
2010 Residential Services Expenditures			\$1,258.00

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Lutheran Social Services of WI and Upper MI	Wraparound	2	\$21,846.00
Marriage and Family Therapy	In-Home Therapy	1	455.00
Northwest Passage, Ltd.	Assessment	1	8,410.00
Homme Youth and Family Programs	Assessment	1	8,550.00
<i>Restitution/Community Service</i>			
-	-	-	-
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$39,261.00

PIERCE COUNTY

2010 Population: 41,019 * County Seat: Ellsworth

2010 Total County Juvenile Justice Expenditures: \$657,781.76

2010 Total Division of Juvenile Corrections Charges: \$0.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Pierce County	97	\$558,260.00
Intake Assessment Services	Pierce County	13	
Juvenile Probation and Supervision Services	Pierce County	109	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	-	-	-
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$558,260.00

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Northwest Regional Juvenile Detention Center	4	\$4,550.00
	Pierce County Sheriff's Dept. (Transportation)	4	1,440.00
2010 Secure Detention Expenditures			\$5,990.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Positive Alternatives, Inc.	2	\$1,815.00
Foster Care	Pierce County-Licensed Foster Homes	3	7,639.93
Treatment Foster Care	Children's Service Society of Wisconsin	1	2,533.33
Residential Care Centers	-	-	-
Shelter Care	Positive Alternatives, Inc.	5	2,441.25
Independent Living	Pierce County	10	17,076.00
2010 Residential Services Expenditures			\$31,505.51

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Pierce County	Intensive Individual and Family-Based Services	5	\$15,617.00
Lutheran Social Services of WI and Upper MI	YES Program - Wraparound	1	1,980.00
Bluff Country Counseling	Intensive Counseling	3	28,013.00
<i>Restitution/Community Service</i>			
Pierce County	Restitution/Community Service	23	8,748.00
<i>Day Treatment</i>			
Northwest Journey	Day Treatment	1	750.00
<i>Other</i>			
Midwest Monitoring	Electronic Monitoring	12	2,682.50
Redwood Toxicology	Urinalysis	196	785.75
The Carey Group	Cognitive Behavioral Exercises	50	750.00
National Council on Crime and Delinquency	Juvenile Assessment and Intervention System (JAIS) Risk Assessment	18	2,700.00
2010 Other Services Expenditures			\$62,026.25
Intensive services provided by Pierce County included Coordinated Services Team facilitation, intensive counseling for Accountability Supervision Aftercare Program (ASAP) Sex Offender Programming, and wraparound programming with Lutheran Social Services Youth Enterprise for Success (YES) Program.			

POLK COUNTY

2010 Population: 44,205 * County Seat: Balsam Lake

2010 Total County Juvenile Justice Expenditures: \$1,602,982.67

2010 Total Division of Juvenile Corrections Charges: \$29,700.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Polk County	53	\$283,271.00
Intake Assessment Services	Polk County	7	
Juvenile Probation and Supervision Services	Polk County	97	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	Polk County	24	64,149.20
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$347,420.20

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Northwest Regional Juvenile Detention Center	18	\$24,505.00
2010 Secure Detention Expenditures			\$24,505.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Cottonwood Group Home, Ltd.	1	\$19,135.11
	Positive Alternatives, Inc.	9	24,263.61
	Father Flanagan's Boys' Home	1	246.00
Foster Care	Polk County-Licensed Foster Homes	11	138,827.00
Treatment Foster Care	Anu Family Services, Inc.	2	49,541.52
	Family Works Programs, Inc.	1	31,377.08
Residential Care Centers	Northwest Passage, Ltd.	23	243,100.00
Shelter Care	Polk County-Licensed Foster Homes	26	29,256.00
	Positive Alternatives, Inc.	3	4,068.00
Independent Living	Polk County	14	22,245.78
2010 Residential Services Expenditures			\$562,060.10

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Polk County	Intensive Individual and Family-Based Services	91	\$668,661.00
<i>Restitution/Community Service</i>			
Polk County	Restitution/Community Service	73	-
Polk County Restorative Justice	Community Service	9	-
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
Polk County	Girls' group	23	336.37
2010 Other Services Expenditures			\$668,997.37
Wraparound services provided by Polk County included team facilitation, assessment, and identification of families' needs and services.			
Girls' group expenditures as reported above are for supplies used to facilitate the group.			

PORTAGE COUNTY

2010 Population: 70,019 * County Seat: Stevens Point

2010 Total County Juvenile Justice Expenditures: \$2,537,240.00

2010 Total Division of Juvenile Corrections Charges: \$354,860.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Portage County	105	\$790,571.00
Intake Assessment Services	Portage County	54	
Juvenile Probation and Supervision Services	Portage County	185	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	Professional Services Group (Intensive Supervision)	41	125,216.00
	Professional Services Group (Electronic Monitoring)	12	5,935.00
Report Centers	Gateway Report Center (After School Monitoring Center)	17	96,208.00
2010 Intake and Supervision Expenditures			\$1,017,930.00
Supervision services were provided to youth with deferred prosecution agreements, pre-dispositional monitoring, consent decrees, formal supervision orders, voluntary JIPS supervision, and court-ordered supervision for truant/uncontrollable youth.			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Portage County	53	\$665,969.00
2010 Secure Detention Expenditures			\$665,969.00
In addition to the 53 Portage County youth held in secure detention, Portage County also provided secure detention to 96 youth from 14 other counties and received approximately \$160,750 from those counties. The Portage County Juvenile Detention Center is operated by the Portage County Sheriff's Department.			

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Ethan House, Inc.	5	\$102,663.00
	Willowglen Academy Wisconsin, Inc.	1	48,820.00
Foster Care	Portage County-Licensed Foster Homes	10	87,833.00
Treatment Foster Care	Community Care Resources, Inc.	1	14,371.00
	Children's Service Society of Wisconsin	3	65,601.00
Residential Care Centers	Tomorrow's Children, Inc.	2	48,636.00
	Rawhide, Inc.	5	137,359.00
	Lutheran Social Services of WI and Upper MI	3	77,520.00
	Northwest Passage, Ltd.	3	49,700.00
	Catholic Charities	1	12,600.00
	BoysTown	1	99,600.00
Shelter Care	Community Action Program (CAP) Services Family Crisis Center	1	85.00
Independent Living	Portage County	5	14,841.00
2010 Residential Services Expenditures			\$759,629.00

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Children's Service Society of Wisconsin	Intensive in-home services	3	\$16,100.00
<i>Restitution/Community Service</i>			
Portage County	Restitution/Community Service	176	-
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
Truancy Abatement Program	After-School Truancy program	70	70,224.00
UA Lab Services	Drug Screening	89	7,388.00
2010 Other Services Expenditures			\$93,712.00
Portage County does not have a separate program designated for restitution or community service. The Juvenile Justice workers are responsible for these functions as part of their overall work duties, and the associated costs are included in the county's intake and supervision expenditures.			

PRICE COUNTY

2010 Population: 14,159 * County Seat: Phillips

2010 Total County Juvenile Justice Expenditures: \$446,406.44

2010 Total Division of Juvenile Corrections Charges: \$0.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Price County	101	\$181,123.88
Intake Assessment Services	Price County	38	
Juvenile Probation and Supervision Services	Price County	101	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	Counseling and Development Center (Home Detention)	7	6,232.00
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$187,355.88
Supervision functions include pre-dispositional monitoring and supervision of deferred prosecution agreements, consent decrees, and dispositional orders.			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Department of Corrections (Lincoln Hills School)	3	\$2,970.00
	Northwest Regional Juvenile Detention Center	1	350.00
2010 Secure Detention Expenditures			\$3,320.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Prentice House, Inc.	5	\$71,600.00
Foster Care	Price County-Licensed Foster Homes	9	12,523.12
Treatment Foster Care	Family Works Programs, Inc.	1	23,940.00
	Teipner Treatment Homes, Inc.	1	15,317.58
Residential Care Centers	Clinicare Corporation (Eau Claire Academy)	1	59,311.82
	Northwest Passage, Ltd.	4	39,475.00
Shelter Care	Badgerland Youth Services	1	1,920.00
Independent Living	Price County	8	6,568.67
2010 Residential Services Expenditures			\$230,656.19
Two services were provided by Eau Claire Academy: health check and residential placement.			

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Price County	Intensive Individual and Family-Based Services	5	\$12,009.34
<i>Restitution/Community Service</i>			
Counseling and Development Center	Community Service	10	8,369.60
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
Price County	New Directions	11	4,382.39
	On the Right Track	16	313.04
2010 Other Services Expenditures			\$25,074.37
<p>On the Right Track aims to divert first time offenders away from criminal activities by educating individuals and parents about their effect on the community.</p> <p>New Directions is an early intervention program aimed at adolescents who are involved in the juvenile justice system and have high-risk behavior that may lead to serious consequences. The program utilizes a group process to disseminate information targeted to prevention of further illegal/high-risk behavior.</p>			

RACINE COUNTY

2010 Population: 195,408 * County Seat: Racine

2010 Total County Juvenile Justice Expenditures: \$6,954,688.40

2010 Total Division of Juvenile Corrections Charges: \$1,256,720.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Racine County	577	\$2,018,007.15
Intake Assessment Services	Racine County	22	
Juvenile Probation and Supervision Services	Racine County	577	
Juvenile Reintegration and Aftercare Services	Zimmerman Consulting, Inc. (Correctional Liaison/Case Management)	26	61,000.00
Intensive Supervision Services	Professional Service Group	283	273,606.00
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$2,352,613.15

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Racine County	313	\$1,885,266.00
2010 Secure Detention Expenditures			\$1,885,266.00
<p>In addition to 313 Racine County juveniles held in secure detention in 2010, Racine County provided secure detention services to 43 youth from Walworth County and received \$120,030 from that county.</p>			

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Pathways Group Home	2	\$12,640.00
	Lydia Group Home, Inc.	5	58,415.00
	Positive Alternatives, Inc.	3	48,987.75
	Peace Home, Inc.	4	8,190.00
	Lutheran Social Services of WI and Upper MI	2	59,740.00
	Norris Adolescent Center, Inc.	2	50,568.00
	Southeastern Youth and Family Services	1	21,247.60
	Home Four the Heart, Inc.	1	13,440.74
Foster Care	Racine County-Licensed Foster Homes	11	49,576.98
Treatment Foster Care	Community Care Resources, Inc.	3	202,529.60
	St. Aemilian Lakeside, Inc.	2	8,163.27
Residential Care Centers	Rawhide, Inc.	9	160,362.80
	Carmelite Home, Inc.	5	130,845.00
	St. Aemilian Lakeside, Inc.	7	179,889.85
	Mercy Health System Corporation (Mercy Options Child Caring Institution)	3	56,650.00
	Norris Adolescent Center, Inc.	8	390,104.00
	Clinicare Corporation	6	191,361.06
	Willowglen Academy Wisconsin, Inc.	1	3,411.20
	St. Rose Youth & Family Center, Inc.	1	35,568.00
Shelter Care	Racine County	2	480.00
	Professional Service Group	82	68,250.00
Independent Living	Kenosha Human Development Services, Inc.	1	3,817.99
2010 Residential Services Expenditures			\$1,754,238.84

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Professional Service Group	Family Connections	43	\$202,691.00
	Life Skills	80	109,691.32
	Family Strengths	4	69,426.00
Zimmerman Consulting	AODA assessment	3	640.00
	AODA counseling	6	3,863.50
	Urinalysis	193	18,703.95
Children's Service Society of Wisconsin	SED	6	16,740.00
Ramos	Counseling	3	1,346.84
Westendorf		1	1,085.00
Professional Psych Services		1	205.00
Clinical Psych Assoc		1	600.00
Norris Adolescent Center, Inc.		1	280.00
<i>Restitution/Community Service</i>			
Racine County	Restitution/Community Service	65	1,950.00
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
Professional Service Group	Community Panels	254	47,058.00
	SEP	68	30,821.00
	PEP	26	27,421.00
	TEP	27	62,421.00
	Educational Vouchers	2	436.18
Zimmerman Consulting, Inc.	Alternatives to Corrections through Education (ACE)	12	257,000.00
Safe Haven/Why Gangs	Truancy Abatement	64	87,000.00
Dennis Flynn	Gang Study	-	23,190.62
2010 Other Services Expenditures			\$962,570.41
Partners Educating Parenting Students (PEP) is a one semester transitional program offered by the Racine Unified School District, Professional Services Group, and Workforce Development Center. This program provides help to pregnant and parenting students to complete school and prepare for life after high school. School Engagement (SEP) is a collaborative effort between Racine Workforce Development, Racine County Human Services Department, Racine Unified School District and Professional Services Group. This is a referral based program designed to work with at risk truants at Case and Park High Schools in Racine. The Transitional Education Program (TEP) provides services in collaboration with the Racine Unified School District. Youth who participate in this program are adolescents who have an alcohol and/or other drug abuse issue. This program provides a wraparound approach that focuses on assisting the client in achieving academically as well as maintaining sobriety.			

RICHLAND COUNTY

2010 Population: 18,021 * County Seat: Richland Center

2010 Total County Juvenile Justice Expenditures: \$478,147.00

2010 Total Division of Juvenile Corrections Charges: \$79,990.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Richland County	41	\$358,076.50
Intake Assessment Services	-	-	
Juvenile Probation and Supervision Services	Richland County	9	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	Richland County	15	500.00
Report Centers	Richland County	41	3,574.90
2010 Intake and Supervision Expenditures			\$362,151.40
<p>Intensive supervision services provided include urinalysis, sobriety monitoring, electronic monitoring, and supervised community service.</p> <p>Juvenile report is conducted every Wednesday.</p>			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	La Crosse County	15	\$23,245.00
2010 Secure Detention Expenditures			\$23,245.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Orion Family Services, Inc.	1	\$3,432.00
Foster Care	-	-	-
Residential Care Centers	Northwest Passage, Ltd.	1	8,000.00
	St. Rose Youth and Family Center, Inc.	1	20,000.00
Shelter Care	La Crosse County	19	9,375.00
Independent Living	Richland County	9	293.76
2010 Residential Services Expenditures			\$41,100.76

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Richland County	Intensive Individual and Family-Based Services	5	\$10,474.80
<i>Restitution/Community Service</i>			
Richland County	Restitution/Community Service	4	1,175.04
<i>Day Treatment</i>			
Winnebago Mental Health Institute (Anchorage)	Assessment and Treatment	1	40,000.00
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$51,649.84
Mental Health wraparound was provided by a CCS Clinician and is a Richland County Department of Health and Human Services program, but separate from juvenile justice services.			

ROCK COUNTY

2010 Population: 160,331 * County Seat: Janesville

2010 Total County Juvenile Justice Expenditures: \$7,795,419.00

2010 Total Division of Juvenile Corrections Charges: \$832,320.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Rock County	694	\$2,168,038.00
Intake Assessment Services	Rock County	102	
Juvenile Probation and Supervision Services	Rock County	455	
	Orbis Partners/ YASI	-	5,400.00
Juvenile Reintegration and Aftercare Services	Rock County	15	72,940.00
	ProTech (Electronic Monitoring)	15	2,084.00
Intensive Supervision Services	Rock County	68	347,539.00
	Running Rebels (Intensive Supervision)	12	124,219.00
	ProTech (Electronic Monitoring)	139	22,557.00
Report Centers	Rock County	104	85,656.00
	Methodist Church	-	5,880.00
	1st Congregational Church	-	5,880.00
2010 Intake and Supervision Expenditures			\$2,840,193.00

All youth receiving intake services were screened using the Youth Assessment and Screening Instrument (YASI).

Intensive Supervision Services include intensive case management, electronic monitoring, and supervision. County-provided intensive supervision is approximately 80 percent of the total Rock County-provided Intensive Supervision Program. The Running Rebels contract was funded by grant money in 2009-2011, was terminated in mid-2011 and absorbed at a lower price within the Diversion Unit of the Juvenile Justice and Prevention Services Division. All intensive supervision services are county-provided in 2012.

Evening Report was a full-year program in 2010. Weekend Report was initiated in 2010, and the number of youth served and associated costs reported above reflect four months of work. Both programs are operating full-time year-round in 2011 and 2012.

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Rock County	266	\$2,235,399.00
2010 Secure Detention Expenditures			\$2,235,399.00

In addition to the 266 Rock County juveniles held in secure detention in 2010, Rock County also provided secure detention for 37 juveniles from other counties and received approximately \$40,865 from those counties.

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Family and Children's Center, Inc.	1	\$50,225.00
	Lutheran Social Services of WI and Upper MI	2	59,022.00
	Orion Family Services, Inc. (Orion Group Home)	1	38,024.00
	Walden Homes, Ltd.	1	33,687.00
	Norris Adolescent Center, Inc.	2	78,400.00
Foster Care	Rock County-Licensed Foster Homes	7	65,336.00
Treatment Foster Care	Children's Service Society of Wisconsin	1	22,392.00
	Community Care Resources, Inc.	2	41,641.00
	Lutheran Social Services of WI and Upper MI	1	19,475.00
Residential Care Centers	Clinicare Corporation	5	343,358.00
	Family and Children's Center, Inc.	6	150,380.00
	Mercy Options CCI	5	158,334.00
	Norris Adolescent Center, Inc.	4	164,736.00
	Northwest Passage, Ltd.	7	141,770.00
	Tomorrow's Children, Inc.	1	9,072.00
Shelter Care	Rock County	333	1,016,683.00
Independent Living	Rock County	35	48,222.00
2010 Residential Services Expenditures			\$2,440,757.00
<p>In addition to the 333 Rock County youth who received shelter care services in 2010, Rock County also provided shelter care services to 41 juveniles from other counties and received approximately \$43,285 from those counties.</p> <p>Independent Living Skills were provided by Diversion staff.</p>			

OTHER SERVICES			
Service	Provider	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Rock County	Intensive Individual and Family-Based Services	40	\$190,548.00
<i>Restitution/Community Service</i>			
Rock County	Restitution/Community Service	128	43,655.00
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
Rock County	School-based Prevention	55	12,517.00
Rock County	PEEPS	15	28,244.00
Rosecrance Counseling Center	AODA Assessment and Treatment	31	4,106.00
2010 Other Services Expenditures			\$279,070.00
<p>Intensive Individual and Family-Based Services were provided by the Family Crisis Unit of the Mental Health Division within Rock County Human Services Department. The expenditures reported above are a proportion of the total Family Crisis Unit Personnel Budget.</p> <p>Restitution and Community Service are provided by the Diversion Unit.</p> <p>School Resource services were new in 2010, functioned in one city, and only for five months. The program has since grown to two cities and operates year-round. The PEEPS program is approximately six percent of the Intensive Supervision Services program. It is a positive youth development program that offers alternative, adventurous programming for high-risk youth.</p>			

RUSK COUNTY

2010 Population: 14,755 * County Seat: Ladysmith

2010 Total County Juvenile Justice Expenditures: \$300,409.79

2010 Total Division of Juvenile Corrections Charges: \$0.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Rusk County	37	\$111,848.05
Intake Assessment Services	Rusk County	2	
Juvenile Probation and Supervision Services	Rusk County	30	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	-	-	-
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$111,848.05
<p>Rusk County has one juvenile intake worker who is responsible for a juvenile's case from the initial intake through disposition, deferred prosecution agreements, or counsel and release. Included in the supervision numbers above were three juveniles who were living in a different county and then moved to Rusk County, and Rusk County provided courtesy supervision to these youth.</p>			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Northwest Regional Juvenile Detention Center	11	\$11,861.91
2010 Secure Detention Expenditures			\$11,861.91
<p>Rusk County's secure detention expenditures include \$3,636.91 for transportation to secure detention.</p>			

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	-	-	-
Foster Care	Rusk County-Licensed Foster Homes	3	\$7,157.20
Treatment Foster Care	New Visions Treatment Homes of Wisconsin	2	38,991.08
	Lutheran Social Services of WI and Upper MI	1	170.83
Residential Care Centers	Willowglen Academy Wisconsin, Inc.	1	43,308.80
	Northwest Passage, Ltd.	2	10,145.11
	Tomorrow's Children, Inc.	1	12,099.20
	Clinicare Corporation	3	58,961.80
Shelter Care	Badgerland Youth Services	2	2,040.00
Independent Living	Rusk County	2	3,825.81
2010 Residential Services Expenditures			\$176,699.83
<p>Independent living services are also provided to youth in foster care and residential care centers as part of their placements.</p>			

OTHER SERVICES

Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
-	-	-	-
<i>Restitution/Community Service</i>			
Rusk County	Restitution/Community Service	20	-
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
Rusk County	Underage alcohol violators program	-	-
2010 Other Services Expenditures			-

Rusk County's juvenile court intake worker tracks juveniles' community service hours and restitution, and the cost for those services is included in the intake and supervision costs reported above.

Day treatment for Rusk County youth is paid by Medical Assistance or the local school district.

The juvenile court intake worker provides some services to juveniles through the underage alcohol violators program, and the county's cost for those services are included in its intake and supervision expenditures.

SAINT CROIX COUNTY

2010 Population: 84,345 * County Seat: Hudson

2010 Total County Juvenile Justice Expenditures: \$1,478,885.00

2010 Total Division of Juvenile Corrections Charges: \$186,015.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Saint Croix County	155	\$963,074.00
Intake Assessment Services	Saint Croix County	94	
Juvenile Probation and Supervision Services	Saint Croix County	259	
Juvenile Reintegration and Aftercare Services	Saint Croix County	1	
Intensive Supervision Services	-	-	
Report Centers	-	-	
2010 Intake and Supervision Expenditures			\$963,074.00

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Northwest Regional Juvenile Detention Center	19	\$20,650.00
2010 Secure Detention Expenditures			\$20,650.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Prentice House, Inc.	2	\$40,275.00
	Positive Alternatives, Inc.	1	28,301.00
Foster Care	Saint Croix County-Licensed Foster Homes	2	10,278.00
Treatment Foster Care	Anu Family Services, Inc.	2	80,207.00
	Family Works Programs, Inc.	1	1,401.00
	Lutheran Social Services of WI and Upper MI	1	6,992.00
Residential Care Centers	Tomorrow's Children, Inc.	1	7,172.00
	Northwest Passage, Ltd.	1	4,165.00
Shelter Care	Saint Croix County	22	44,680.00
	Positive Alternatives, Inc.	7	9,667.00
	Badgerland Youth Services	1	840.00
Independent Living	Positive Alternatives, Inc.	8	16,000.00
2010 Residential Services Expenditures			\$249,978.00

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Saint Croix County	Intensive Individual and Family-Based Services	7	\$169,685.00
Lutheran Social Services of WI and Upper MI	YES Program - Wraparound	2	37,290.00
	Mentoring	2	1,644.00
Positive Alternatives, Inc.	Electronic monitoring	14	10,864.00
	Community tracking	24	22,000.00
	Drug testing	2	1,446.00
Restorative Justice Center	Restorative justice	4	154.00
<i>Restitution/Community Service</i>			
Saint Croix County	Restitution/Community Service	109	2,100.00
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$245,183.00
<p>Wraparound services provided include Juvenile Treatment Court, Multi-systemic Therapy, and Coordinated Service Teams.</p> <p>Youth Enterprise for Success (YES) is an integrated service program utilized to support families and maintain youth in their communities.</p> <p>Local school districts and Medical Assistance cover all day treatment costs for Saint Croix County juveniles.</p>			

SAUK COUNTY

2010 Population: 61,976 * County Seat: Baraboo

2010 Total County Juvenile Justice Expenditures: \$2,326,593.00

2010 Total Division of Juvenile Corrections Charges: \$199,635.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Sauk County	291	\$660,843.00
Intake Assessment Services	Sauk County	86	
	Sauk County	158	
Juvenile Probation and Supervision Services	Lutheran Social Services of WI and Upper MI (Home Detention and Electronic Monitoring)	25	53,747.00
	Juvenile Assessment & Treatment Center (Sex Offender Assessment & Treatment)	2	3,055.00
	New Vision Wilderness (Wilderness Therapeutic Treatment)	1	5,355.00
	St. Clare Hospital (Afterhours Screening Service & Crisis Line)	-	11,845.00
		Sauk County	7
Juvenile Reintegration and Aftercare Services	Lutheran Social Services (Home Detention & Electronic Monitoring and Aftercare and Reintegration Support)	7	21,238.00
		Sauk County	22
Intensive Supervision Services	Lutheran Social Services of WI and Upper MI (Home Detention & Electronic Monitoring, Intensive Supervision Support)	22	63,716.00
		-	-
Report Centers		-	-
2010 Intake and Supervision Expenditures			\$894,283.00

Supervision/Probation services were provided to juveniles for pre-dispositional monitoring, deferred prosecution agreements, consent decrees, and formal adjudicated court orders. Services provided include counseling, AODA services, and mental health services. Expenditures reported above include support staff, administrative staff and costs; after-hours crisis intervention; after-hours Juvenile Court intake provision; mileage; and training.

The county's Afterhours Screening Service and Crisis Line served 260 incident calls related to Juvenile Justice in 2010.

Sauk County Department of Human Services designates one full time social worker to provide both juvenile reintegration/aftercare services and intensive supervision services.

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	La Crosse County	10	\$24,325.00
	Dane County	16	23,375.00
	Sauk County Sheriff's Department (Transportation, Clerical)	-	36,565.00
2010 Secure Detention Expenditures			\$84,265.00
The Sauk County Sheriff's Department contracts with and pays for Secure Detention facilities for the county. The Sheriff's Department also provides transportation and related clerical functions.			

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Matekel Group Home	1	\$23,425.00
	Prentice House, Inc.	1	54,416.00
	Orion Family Services, Inc.	3	84,284.00
	Norris Adolescent Center, Inc.	1	7,644.00
Foster Care	-	-	-
Treatment Foster Care	Children's Service Society of Wisconsin	2	36,068.00
	Family and Children's Center, Inc.	1	14,279.00
	American Foundation Counseling, Inc.	1	11,237.00
Residential Care Centers	Homme Youth and Family Programs	1	86,925.00
	St. Aemilian Lakeside, Inc.	2	67,782.00
	Clinicare Corporation (Wyalusing Academy)	1	19,028.00
	Clinicare Corporation (Eau Claire Academy)	2	118,171.00
	Norris Adolescent Center, Inc.	1	11,760.00
	Northwest Passage, Ltd.	3	99,955.00
Shelter Care	La Crosse County	1	375.00
	Dodge County	9	7,539.00
	Dane County	4	5,670.00
	Washington County	3	3,737.00
	Brown County	2	2,418.00
	Sauk County Sheriff's Department (Transportation)	-	7,946.00
Independent Living	Lutheran Social Services of WI and Upper MI	18	14,695.00
2010 Residential Services Expenditures			\$677,354.00

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Lutheran Social Services of WI and Upper MI	Family Partnership Initiative (Wraparound Services)	18	\$558,321.00
	Families Come First (Wraparound Services)	2	1,160.00
<i>Restitution/Community Service</i>			
-	-	-	-
<i>Day Treatment</i>			
Sauk County	Day Treatment	19	59,649.00
CESA-5	Alternative School	19	51,561.00
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$670,691.00
<p>The Family Partnership Initiative (FPI) is a multi-county consortium providing a variety of wraparound services necessary for high-needs children, youth, and families. The program includes in-home services, in-community services, and placement as necessary. Families Come First (FCF) provides voluntary wraparound services within home and community.</p> <p>Sauk County Department of Human Services partners and contracts with CESA-5 and county school districts to provide a fully-licensed alternative school, the Sauk County Adolescent Needs School (SCAN), for students with behavior disorders who are unable to be served within the local district school setting. SCAN is licensed as a school, not as a day treatment program. In addition, Sauk County DHS provides a full-time social worker to the program. Most of the SCAN students are on supervision under Chapter 938.</p>			

SAWYER COUNTY

2010 Population: 16,557 * County Seat: Hayward

2010 Total County Juvenile Justice Expenditures: \$564,233.00

2010 Total Division of Juvenile Corrections Charges: \$48,870.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Sawyer County	71	\$229,107.00
Intake Assessment Services	Sawyer County	64	
Juvenile Probation and Supervision Services	Sawyer County	125	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	-	-	-
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$229,107.00
Supervision services included all pre-dispositional and post-dispositional services under a court order as well as deferred prosecution services.			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Northwest Regional Juvenile Detention Center	17	\$32,375.00
2010 Secure Detention Expenditures			\$32,375.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Prentice House, Inc.	2	\$32,125.00
	Cottonwood Group Home, Ltd.	2	21,417.00
Foster Care	Sawyer County-Licensed Foster Homes	1	16,202.00
Treatment Foster Care	-	-	-
Residential Care Centers	Northwest Passage, Ltd.	4	142,406.00
	Clinicare Corporation (Eau Claire Academy)	2	40,687.00
Shelter Care	-	-	-
Independent Living	Sawyer County	11	36,503.00
2010 Residential Services Expenditures			\$289,340.00

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
-	-	-	-
<i>Restitution/Community Service</i>			
Sawyer County	Restitution/Community Service	12	\$13,411.00
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$13,411.00

SHAWANO COUNTY

2010 Population: 41,949 * County Seat: Shawano

2010 Total County Juvenile Justice Expenditures: \$526,870.00

2010 Total Division of Juvenile Corrections Charges: \$50,490.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Shawano County	172	\$408,873.00
Intake Assessment Services	Shawano County	5	
Juvenile Probation and Supervision Services	Shawano County	85	
Juvenile Reintegration and Aftercare Services	Shawano County	2	24,029.00
Intensive Supervision Services	Shawano County	17	19,290.00
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$452,192.00
Intensive supervision services included electronic monitoring only.			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Shawano County	55	\$30,787.00
2010 Secure Detention Expenditures			\$30,787.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	-	-	-
Foster Care	Shawano County-Licensed Foster Homes	3	\$24,504.00
Treatment Foster Care	-	-	-
Residential Care Centers	-	-	-
Shelter Care	Shawano County	4	5,520.00
Independent Living	Shawano County	1	1,252.00
2010 Residential Services Expenditures			\$31,276.00

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
-	-	-	-
<i>Restitution/Community Service</i>			
Shawano County	Restitution/Community Service	85	\$601.00
<i>Day Treatment</i>			
Shawano County	Day Treatment	8	12,014.00
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$12,615.00

SHEBOYGAN COUNTY

2010 Population: 115,507 * County Seat: Sheboygan

2010 Total County Juvenile Justice Expenditures: \$4,557,846.87

2010 Total Division of Juvenile Corrections Charges: \$325,585.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Sheboygan County	401	\$2,490,628.00
Intake Assessment Services	Sheboygan County	96	
Juvenile Probation and Supervision Services	Sheboygan County	570	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	Intensive Supervision Services, LLC (Intensive Supervision/Electronic Monitoring)	17	90,912.96
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$2,581,540.96

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Sheboygan County	281	\$502,785.00
2010 Secure Detention Expenditures			\$502,785.00
<p>In addition to the 281 Sheboygan County juveniles held in secure detention in 2010, Sheboygan County also provided secure detention to two youth from two other counties and received \$900 from those counties.</p>			

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Friendship House, Inc.	10	\$165,491.70
	Norris Adolescent Center, Inc. (Berman Group Home)	1	14,308.00
	Rawhide, Inc.	2	30,437.75
Foster Care	Sheboygan County-Licensed Foster Homes	1	3,503.87
Treatment Foster Care	Agape	1	58,074.58
	American Foundation Counseling, Inc.	2	88,000.12
	Anu Family Services, Inc.	1	42,712.92
	Children's Service Society of Wisconsin	1	3,822.24
	Family Care Specialists, Inc.	1	12,856.00
	Rawhide, Inc.	1	20,436.52
Residential Care Centers	Clinicare Corporation (Eau Claire Academy)	1	12,717.18
	Clinicare Corporation (Milwaukee Academy)	2	52,239.60
	Family Services of Northeast Wisconsin, Inc.	2	12,843.30
	Homme Youth and Family Programs	1	3,135.00
	Norris Adolescent Center, Inc.	2	62,920.00
	Northwest Passage, Ltd.	3	39,655.00
	Rawhide, Inc.	5	141,912.55
Shelter Care	Sheboygan County Shelter Care, Inc.	138	264,139.00
	Oconto County	1	120.00
Independent Living	Sheboygan County	19	19,147.00
2010 Residential Services Expenditures			\$1,048,472.33

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
New Beginnings	Mentoring	1	\$604.00
Americorps Youth	Wraparound	12	24,000.00
Bedrock Productions	Music Mentoring	5	5,410.00
Discovery & Recovery Clinic	Counseling	2	2,739.00
Empower Youth Services	Group mentoring/skill building	18	80,890.00
Fiscal Agent (Various providers)	Wraparound	64	143,477.00
Innovative Services	In-home support	1	1,577.00
Lighthouse Therapy	In-home therapy	11	3,740.00
Lutheran Social Services of WI and Upper MI	FPI - Wraparound	1	18,890.00
New Vision Wilderness	Wilderness Therapy	6	28,078.00
Plymouth Aquatic Center	Pool pass for mentoring group	14	300.00
RCS-Empowers	Work experience	1	135.00
Sheboygan County YMCA	Mentoring program, dance class	16	1,278.00
Willowglen Academy Wisconsin, Inc.	Respite	1	1,100.00
Family Training Program	In-home family support/training	8	31,441.00
<i>Restitution/Community Service</i>			
Sheboygan County	Restitution/Community Service	217	22,932.00
<i>Day Treatment</i>			
Starr Academy	School for juvenile in Rawhide Foster Home	1	2,835.00
<i>Other</i>			
Dynamic Family Solutions	Sex Offender Treatment	9	52,045.00
Juveniles' relatives	Kinship Care	2	1,237.58
Astrid's Translation	Spanish translation	5	2,340.00
2010 Other Services Expenditures			\$425,048.58
<p>Americorps Youth wraparound services included tracking, counseling, and family support.</p> <p>Fiscal Agent contracts with Sheboygan County to pay individual providers who do group mentoring, tracking, and other services, but who do not have their own agencies. Fiscal Agent wraparound services included mentoring, tracking, and skill building.</p> <p>The Family Partnership Initiative (FPI) is a multi-county consortium providing a variety of wraparound services necessary for high-needs children, youth, and families. The program includes in-home services, in-community services, and placement as necessary.</p>			

TAYLOR COUNTY

2010 Population: 20,689 * County Seat: Medford

2010 Total County Juvenile Justice Expenditures: \$333,232.00

2010 Total Division of Juvenile Corrections Charges: \$36,120.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Taylor County	45	\$189,034.00
Intake Assessment Services	Taylor County	10	
Juvenile Probation and Supervision Services	Taylor County	45	
Juvenile Reintegration and Aftercare Services	Taylor County	1	4,500.00
Intensive Supervision Services	-	-	-
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$193,534.00
Supervision is provided to juveniles with deferred prosecution agreements, pre-dispositional monitoring if under a TPC order of the court, and post-dispositional formal supervision cases.			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Department of Corrections (Lincoln Hills School)	3	\$5,995.00
	Marathon County	4	1,350.00
	Northwest Regional Juvenile Detention Center	1	700.00
2010 Secure Detention Expenditures			\$8,045.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Choices to Change, Inc. (Eagles Nest)	1	\$39,392.00
	Badgerland Youth Services	3	20,040.00
Foster Care	Taylor County-Licensed Foster Homes	4	26,063.00
Treatment Foster Care	New Visions Treatment Homes of Wisconsin	1	3,139.00
	Family Works Programs, Inc.	1	20,945.00
Residential Care Centers	Rawhide, Inc.	1	6,510.00
Shelter Care	Marathon County	4	2,730.00
	Badgerland Youth Services	3	6,240.00
Independent Living	Taylor County	7	4,734.00
2010 Residential Services Expenditures			\$129,793.00

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Lutheran Social Services of WI and Upper MI	In-home Therapy	2	\$1,860.00
<i>Restitution/Community Service</i>			
-	-	-	-
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$1,860.00

TREMPEALEAU COUNTY

2010 Population: 28,816 * County Seat: Whitehall

2010 Total County Juvenile Justice Expenditures: \$345,225.36

2010 Total Division of Juvenile Corrections Charges: \$0.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Trempealeau County	66	\$64,405.09
Intake Assessment Services	-	-	
Juvenile Probation and Supervision Services	Trempealeau County	44	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	Trempealeau County	1	2,935.20
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$67,340.29
Supervision services were provided to juveniles placed on deferred prosecution agreements, consent decrees, and formal supervision.			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	La Crosse County	6	\$4,700.00
2010 Secure Detention Expenditures			\$4,700.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Positive Alternatives, Inc.	1	\$3,417.75
Foster Care	-	-	-
Treatment Foster Care	Family and Children's Center, Inc.	2	60,772.82
Residential Care Centers	Northwest Passage, Ltd.	3	185,235.00
Shelter Care	Western Regional Adolescent Center	11	18,750.00
Independent Living	Trempealeau County	1	3,458.00
2010 Residential Services Expenditures			\$271,633.57

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
-	-	-	-
<i>Restitution/Community Service</i>			
Trempealeau County	Restitution/Community Service	35	\$1,551.50
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$1,551.50
Any therapy provided to Trempealeau County juveniles in 2010 were covered by private insurance or Medical Assistance.			

VERNON COUNTY

2010 Population: 29,773 * County Seat: Viroqua

2010 Total County Juvenile Justice Expenditures: \$413,358.34

2010 Total Division of Juvenile Corrections Charges: \$0.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Vernon County	99	\$103,917.84
Intake Assessment Services	Vernon County	15	
Juvenile Probation and Supervision Services	Vernon County	66	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	Vernon County	6	16,867.50
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$120,785.34
<p>The 99 youth who received court intake services include 44 delinquency allegations received by the Vernon County Department of Human Services but forwarded to the child's county of residence for possible prosecution.</p> <p>Thirteen of the youth who received intake assessment services were habitual school truants, and two were children who were out of control and in need of services.</p> <p>The 66 youth on supervision include youth with deferred prosecution agreements, consent decrees, and court-ordered supervision. It also includes youth referred and served by the Vernon County Teen Court.</p>			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	La Crosse County	13	\$7,350.00
2010 Secure Detention Expenditures			\$7,350.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Longview Home for Boys, LLC	2	\$29,700.00
	Monroe County Sheltercare, Inc.	2	15,680.00
Foster Care	-	-	-
Treatment Foster Care	Family and Children's Center, Inc.	2	16,385.00
	Lutheran Social Services of WI and Upper MI	1	26,983.00
	Family Works Programs, Inc.	2	44,788.00
Residential Care Centers	Homme Youth and Family Programs	1	105,450.00
Shelter Care	La Crosse County	22	17,950.00
Independent Living	Vernon County	3	1,210.40
2010 Residential Services Expenditures			\$258,146.40

OTHER SERVICES			
Service	Provider	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Family Works Programs, Inc.	Respite	1	\$180.00
Family and Children's Center, Inc.	Individual counseling	3	3,713.00
Alternative Treatment Associates	In-home family counseling	3	12,140.00
Psych Associates	Psychiatric evaluation	1	620.00
Three Rivers	Sex offender treatment	1	560.00
Groves Home	Respite	1	2,640.00
<i>Restitution/Community Service</i>			
Vernon County	Restitution/Community Service	24	4,633.60
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
Vernon County Sheriff's Department	Specialized transportation	16	2,590.00
2010 Other Services Expenditures			\$27,076.60

VILAS COUNTY

2010 Population: 21,430 * County Seat: Eagle River

2010 Total County Juvenile Justice Expenditures: \$610,471.99

2010 Total Division of Juvenile Corrections Charges: \$135,255.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Vilas County	107	\$197,949.35
Intake Assessment Services	Vilas County	-	
Juvenile Probation and Supervision Services	Vilas County	224	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	Vilas County	13	70,441.33
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$268,390.68

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Marathon County	-	\$50,260.00
	Department of Corrections (Lincoln Hills School)	1	810.00
2010 Secure Detention Expenditures			\$51,070.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Lutheran Social Services of WI and Upper MI	3	\$56,538.00
	Positive Alternatives, Inc.	1	488.00
	Prentice House, Inc.	5	121,004.00
	Choices to Change, Inc.	1	96.00
Foster Care	-	-	-
Treatment Foster Care	Teipner Treatment Homes of Wisconsin, Inc.	3	31,708.00
	Anu Family Services, Inc.	2	29,660.00
Residential Care Centers	Northwest Passage, Ltd.	3	41,135.00
Shelter Care	Marathon County	-	2,210.00
Independent Living	Prentice House, Inc.	1	788.00
2010 Residential Services Expenditures			\$283,627.00

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
-	-	-	-
<i>Restitution/Community Service</i>			
Vilas County	Restitution/Community Service	27	\$7,384.31
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$7,384.31

WALWORTH COUNTY

2010 Population: 102,228 * County Seat: Elkhorn

2010 Total County Juvenile Justice Expenditures: \$1,653,150.00

2010 Total Division of Juvenile Corrections Charges: \$214,764.58

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Walworth County	181	\$630,000.00
Intake Assessment Services	Walworth County	49	
Juvenile Probation and Supervision Services	Walworth County	144	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	-	-	-
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$630,000.00

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Racine County	43	\$120,030.00
2010 Secure Detention Expenditures			\$120,030.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	-	-	-
Foster Care	Walworth County-Licensed Foster Homes	7	\$19,733.00
Treatment Foster Care	Agape	1	106,788.00
Residential Care Centers	-	-	-
Shelter Care	-	-	-
Independent Living	Walworth County	10	123,659.00
	Jenny Wegmeier	10	2,500.00
2010 Residential Services Expenditures			\$252,680.00

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Walworth County	Intensive Individual and Family-Based Services	63	\$330,000.00
Lad Lake, Inc.	In-home treatment, mentoring	52	230,165.00
Southeastern Monitoring	Electronic Monitoring, Life Skills Training, Visitation	42	47,892.00
ACL	UA Testing	1	383.00
<i>Restitution/Community Service</i>			
Walworth County	Restitution/Community Service	53	42,000.00
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$650,440.00
<p>The Walworth County Mental Health and AODA Unit provides the equivalent of three positions for Youth services, including Functional Family Therapy (FFT), AODA group and individual treatment, and Choices and Changes built from Aggression Replacement Therapy. In 2010, 24 youth completed Choices and Changes, 9 completed AODA group treatment, 5 completed AODA individual treatment, and 38 youth and their families completed FFT treatment. In addition, Walworth County completed 19 AODA assessments and 17 Mental Health Intake Assessments in 2010.</p>			

WASHBURN COUNTY

2010 Population: 15,911 * County Seat: Shell Lake

2010 Total County Juvenile Justice Expenditures: \$728,241.58

2010 Total Division of Juvenile Corrections Charges: \$31,860.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Washburn County	50	\$282,880.19
Intake Assessment Services	Washburn County	7	
	Washburn County	41	
Juvenile Probation and Supervision Services	Aurora Community Counseling (In-home counseling)	13	21,137.60
	Aurora Community Counseling (Anger management groups)	12	2,500.00
	Medtox Laboratories (Drug tests/monitoring)	50	300.00
	Secure Alert (Electronic Monitoring)	1	440.00
Juvenile Reintegration and Aftercare Services	Washburn County	1	2,865.67
Intensive Supervision Services	-	-	-
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$310,123.46
Supervision services were provided to juveniles with deferred prosecution agreements and those adjudicated delinquent. Intake and supervision expenditures include case management costs, which include arranging and monitoring any vendor-provided services.			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Northwest Regional Juvenile Detention Center	11	\$22,925.00
2010 Secure Detention Expenditures			\$22,925.00
Washburn County Sheriff's Office pays for all types of secure holds.			

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Prentice House, Inc.	2	\$75,717.00
	Mustard Seed Group Home	1	3,696.00
Foster Care	Washburn County-Licensed Foster Homes	1	1,479.98
Treatment Foster Care	Anu Family Services, Inc.	4	65,793.09
	Family Works Programs, Inc.	1	16,954.84
Residential Care Centers	Northwest Passage, Ltd.	5	194,005.36
Shelter Care	Badgerland Youth Services	1	6,960.00
Independent Living	Washburn County	8	13,439.67
	Wisconsin Indianhead Technical College	1	527.50
2010 Residential Services Expenditures			\$378,573.44

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Washburn County	Wraparound	7	\$13,818.26
Aurora Community Counseling	In-home counseling	2	1,206.42
<i>Restitution/Community Service</i>			
	Washburn County	38	-
<i>Day Treatment</i>			
Northwest Journey		1	1,595.00
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$16,619.68
Washburn County does not have a restitution or community service program. These services are provided as part of supervision and are included in the county's intake and supervision expenditures.			

WASHINGTON COUNTY

2010 Population: 131,887 * County Seat: West Bend

2010 Total County Juvenile Justice Expenditures: \$2,632,940.28

2010 Total Division of Juvenile Corrections Charges: \$302,557.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Washington County	286	\$864,685.68
Intake Assessment Services	Washington County	21	
Juvenile Probation and Supervision Services	Washington County	283	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	Washington County	23	81,405.00
	Southeastern Monitoring (GPS monitoring)	14	21,698.00
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$967,788.68

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Washington County	73	*
	Youth and Family Project	56	\$8,000.00
	Genesis Behavioral (AODA education)	0	14,000.00
2010 Secure Detention Expenditures			\$22,000.00

Washington County's juvenile secure detention services are provided by the Washington County jail, and the county was unable to report juvenile-specific expenditures.

In addition to the 73 Washington County juveniles held in secure detention in 2010, Washington County provided secure detention for 174 juveniles from 7 other counties and received approximately \$329,590 from those counties.

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Norris Adolescent Center, Inc.	2	\$56,056.00
	Prentice House, Inc.	2	62,829.00
Foster Care	-	-	-
Treatment Foster Care	Anu Family Services, Inc.	1	9,869.00
	Community Care Resources, Inc.	4	156,714.00
	St. Aemilian Lakeside, Inc.	1	35,733.00
	Family Works Programs, Inc.	1	4,848.00
Residential Care Centers	St. Aemilian Lakeside, Inc.	1	47,134.00
	Homme Youth and Family Programs	1	4,560.00
	Norris Adolescent Center, Inc.	1	36,608.00
	Lad Lake, Inc.	1	29,083.00
	St. Rose Youth & Family Center, Inc.	1	23,104.00
	Northwest Passage, Ltd.	1	16,775.00
	Lutheran Social Services of WI and Upper MI	16	834,880.00
Shelter Care	Lutheran Social Services of WI and Upper MI	70	
Independent Living	Washington County	18	2,038.60
	Youth and Family Project	3	2,275.00
2010 Residential Services Expenditures			\$1,322,506.60
Washington County has one contract with Lutheran Social Services of WI and Upper MI to purchase residential care center and shelter care services.			
In addition to the 70 Washington County juveniles who received shelter care services in 2010, Washington County's contract shelter care facility also provided services to 20 youth from two counties and the Lutheran Social Services FPI program, which contributed \$56,854.00.			

OTHER SERVICES			
Service	Provider	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Washington County	Intensive Individual and Family-Based Services	45	\$2,539.00
Lutheran Social Services of WI and Upper MI	FPI - Wraparound	7	131,865.00
Lad Lake, Inc.	Mentoring	10	18,028.00
ARO	Intensive Case Management	8	27,575.00
Dr. Drankiewicz	Psychological Evaluations	14	3,920.00
<i>Restitution/Community Service</i>			
Nova Services	Restorative Justice	13	83,520.00
	Project Payback	62	
<i>Day Treatment</i>			
Genesis	Day Treatment	48	53,198.00
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$320,645.00
The Family Partnership Initiative (FPI) is a multi-county consortium providing a variety of wraparound services necessary for high-needs children, youth, and families. The program includes in-home services, in-community services, and placement as necessary. Washington County provided an Errors in Thinking group for 45 juveniles.			

WAUKESHA COUNTY

2010 Population: 389,891 * County Seat: Waukesha

2010 Total County Juvenile Justice Expenditures: \$7,745,114.99

2010 Total Division of Juvenile Corrections Charges: \$203,505.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Waukesha County	438	\$3,190,651.87
Intake Assessment Services	Waukesha County	297	
Juvenile Probation and Supervision Services	Waukesha County	564	
Juvenile Reintegration and Aftercare Services	Waukesha County	4	14,449.00
	Wisconsin Correctional Service (Intensive Tracking)	4	15,792.00
Intensive Supervision Services	Wisconsin Community Service (Homebound Detention)	145	133,868.00
	Wisconsin Community Service (Intensive Tracking)	61	240,826.00
	G4S (Electronic Monitoring)	13	1,547.90
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$3,597,134.77
Probation/Supervision services were provided to juveniles with deferred prosecution agreements, pre-dispositional monitoring, formal supervision, and out-of-home placements, including correctional aftercare.			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Waukesha County	31	\$919,081.00
2010 Secure Detention Expenditures			\$919,081.00
In addition to the 31 Waukesha County juveniles held in secure detention in 2010, Waukesha County also served 7 juveniles from other counties and the Menominee Tribe.			

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Walden Homes, Ltd.	1	\$7,880.00
	Norris Adolescent Center, Inc.	4	98,000.00
	Ludeking Family Group Home	2	5,018.11
	Beginnings Group Foster Home, Inc.	1	31,840.00
	Randres Family Services, Inc.	2	20,456.70
Foster Care	Waukesha County-Licensed Foster Homes	10	41,923.78
Treatment Foster Care	American Foundation Counseling, Inc.	3	84,881.45
	Community Care Resources, Inc.	5	85,460.95
	Teipner Treatment Homes, Inc.	2	26,297.89
	Thrive Treatment Services, LLC	1	5,829.35
	Anu Family Services, Inc.	2	73,700.64
	Family Works Programs, Inc.	1	22,658.50
	St. Aemilian Lakeside, Inc.	1	14,715.08
Residential Care Centers	Lad Lake, Inc.	3	82,021.78
	Clinicare Corporation	5	263,215.32
	Norris Adolescent Center, Inc.	5	166,378.00
	Willowglen Academy Wisconsin, Inc.	2	273,889.60
	Rawhide, Inc.	2	29,424.07
	Northwest Passage, Ltd.	1	38,775.00
Shelter Care	Waukesha County	191	930,359.00
Independent Living	Waukesha County	18	50,687.00
2010 Residential Services Expenditures			\$2,353,412.22

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
St. Charles Youth and Family Services, Inc.	Intensive In-Home Team	18	\$451,690.00
<i>Restitution/Community Service</i>			
Waukesha County	Restitution/Community Service	85	57,779.00
<i>Day Treatment</i>			
St. Charles Youth and Family Services, Inc.	Lauer Educational Support	32	211,490.00
St. Aemilian Lakeside, Inc.	Community Day Treatment	12	154,528.00
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$875,487.00

WAUPACA COUNTY

2010 Population: 52,410 * County Seat: Waupaca

2010 Total County Juvenile Justice Expenditures: \$1,087,587.00

2010 Total Division of Juvenile Corrections Charges: \$151,955.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Waupaca County	143	\$472,982.00
Intake Assessment Services	Waupaca County	7	
Juvenile Probation and Supervision Services	Waupaca County	117	
Juvenile Reintegration and Aftercare Services	Waupaca County	1	
Intensive Supervision Services	Waupaca County	16	25,000.00
	Green Lake County (Electronic monitoring)	7	1,919.00
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$499,901.00
Reintegration services are provided by Waupaca County staff as a part of their overall juvenile justice work.			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Portage County	19	\$15,000.00
	Brown County	3	1,820.00
	Outagamie County	1	4,495.00
2010 Secure Detention Expenditures			\$21,315.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Wisnewski Group Home, LLC	1	\$1,615.00
	Ethan House, Inc.	1	17,568.00
	Prentice House, Inc.	1	14,857.00
	Family and Children's Center, Inc.	1	2,255.00
Foster Care	Waupaca County-Licensed Foster Homes	12	25,881.00
Treatment Foster Care	Community Care Resources, Inc.	3	17,175.00
	Family Works Programs, Inc.	2	50,557.00
	Agape	1	95,329.00
Residential Care Centers	Northwest Passage, Ltd.	1	5,500.00
	Rawhide, Inc.	1	1,000.00
	Tomorrow's Children, Inc.	1	65,000.00
	Family Services of Northeast Wisconsin, Inc.	3	57,662.00
	Homme Youth and Family Programs	1	52,426.00
	Oconomowoc Developmental Training Center	1	10,106.00
Shelter Care	Brown County	2	8,157.00
	Outagamie County	4	12,670.00
	Marathon County	3	3,900.00
Independent Living	Waupaca County	3	-
2010 Residential Services Expenditures			\$441,658.00
Independent living costs are included in intake and supervision expenditures reported above.			

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Waupaca County	Coordinated Services Program	8	\$52,500.00
<i>Restitution/Community Service</i>			
-	-	-	-
<i>Day Treatment</i>			
Waupaca County	Day Treatment	6	45,000.00
CESA 5	Day Treatment	6	25,000.00
<i>Other</i>			
Waupaca County	Kinship Care	2	2,213.00
2010 Other Services Expenditures			\$124,713.00
Day treatment expenditures represent the cost of operating a charter school that provides education, supervision, and counseling services.			

WAUSHARA COUNTY

2010 Population: 24,496 * County Seat: Wautoma

2010 Total County Juvenile Justice Expenditures: \$679,310.00

2010 Total Division of Juvenile Corrections Charges: \$0.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Waushara County	75	\$428,484.00
Intake Assessment Services	Waushara County	10	
Juvenile Probation and Supervision Services	Waushara County	58	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services		4	743.00
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$429,227.00
<p>Supervision services were provided to juveniles with deferred prosecution agreements, consent decrees, adjudications, and pre-dispositional monitoring, as well as juveniles in need of protection/services.</p> <p>Staff costs for intensive supervision services are included in intake and supervision expenditures reported above.</p>			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Portage County	16	\$62,768.00
2010 Secure Detention Expenditures			\$62,768.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Rawhide, Inc.	1	\$33,070.00
Foster Care	Waushara County-Licensed Foster Homes (Foster Care)	9	21,388.00
	Waushara County-Licensed Foster Homes (Respite)	10	333.00
Treatment Foster Care	-	-	-
Residential Care Centers	Winnebago Mental Health Institute (Anchorage)	1	32,708.00
Shelter Care	-	-	-
Independent Living	Waushara County	11	25,171.00
2010 Residential Services Expenditures			\$112,670.00

OTHER SERVICES			
Service	Provider	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Waushara County	Wraparound case management, outpatient and in-home therapy, mentoring	31	\$34,538.00
Family Training Program		4	12,665.00
<i>Restitution/Community Service</i>			
Waushara County	Restitution/Community Service	55	26,797.00
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
Youth's family	Kinship care	1	645.00
2010 Other Services Expenditures			\$74,645.00

WINNEBAGO COUNTY

2010 Population: 166,994 * County Seat: Oshkosh

2010 Total County Juvenile Justice Expenditures: \$5,639,589.00

2010 Total Division of Juvenile Corrections Charges: \$215,355.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Winnebago County	815	\$1,919,691.00
Intake Assessment Services	Winnebago County	134	
Juvenile Probation and Supervision Services	Winnebago County	774	
Juvenile Reintegration and Aftercare Services	Winnebago County	4	87,459.00
Intensive Supervision Services	Winnebago County (Electronic monitoring)	50	201,404.00
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$2,208,554.00
<p>Supervision services were provided to juveniles with deferred prosecution agreements, consent decrees, and formal court orders. Included in the number of youth served reported above are courtesy supervision cases from other counties and cases received through Interstate Compact on juveniles from other states.</p>			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Outagamie County	180	\$365,516.00
	Portage County	2	2,700.00
	Manitowoc County	5	1,575.00
	Fond du Lac County	4	2,375.00
	Washington County	1	230.00
	Brown County	3	3,920.00
2010 Secure Detention Expenditures			\$376,316.00
<p>The Winnebago County Sheriff's Department provides transportation for some of the holds at the various secure detention facilities, but transportation costs are not reflected in the expenditures reported above.</p>			

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Family Services of Northeast Wisconsin, Inc. (Silvercrest Group Home)	14	\$449,018.00
	Christian Group Home, Inc. (Marion House)	2	55,494.00
	Choices to Change, Inc.	8	223,623.00
	Ethan House, Inc.	1	26,901.00
	Willowglen Academy Wisconsin, Inc.	1	10,890.00
	Wisnewski Group Home, LLC	1	9,085.00
Foster Care	Winnebago County-Licensed Foster Homes	6	46,442.00
Treatment Foster Care	Community Care Resources, Inc.	2	52,908.00
	American Foundation Counseling, Inc.	1	48,000.00
	Family Care Specialists, Inc.	1	26,178.00
	Outagamie County	1	3,400.00
Residential Care Centers	Family Services of Northeast Wisconsin, Inc.	5	281,348.00
	Northwest Passage, Ltd.	1	33,160.00
	Clinicare Corporation (Eau Claire Academy)	1	25,737.00
	Homme Youth and Family Programs	1	3,420.00
Shelter Care	Thompson Shelter Care Home, LLC	227	528,309.00
	Outagamie County	11	9,135.00
	Brown County	1	558.00
Independent Living	Winnebago County	24	53,180.00
2010 Residential Services			\$1,886,786.00
<p>The Winnebago County Sheriff's Department provides transportation for some of the holds at the various shelter care facilities, but transportation costs are not reflected in the expenditures reported above.</p> <p>In Winnebago County, independent living services are provided to juveniles in residential care placements starting at age 15, but the independent living services and expenditures reported above reflect only services provided to young adults who aged out of foster care.</p>			

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Winnebago County	Intensive Individual and Family-Based Services	22	\$308,658.00
Lutheran Social Services of WI and Upper MI	FPI - Wraparound	11	253,111.00
Family Training Program	In-home Parenting Skills Training	45	172,475.00
Professional Services Group	Therapy/Mentoring/Crisis	41	347,576.00
Options Treatment Inc.	AODA assessment and treatment	30	13,235.00
Theda Care Behavioral Health	Individual and Family Therapy	1	430.00
Wellhoefer Counseling	In-Home Therapy	1	4,675.00
Freedom Reins	Equine Therapy	3	9,188.00
Reich Wellness Counseling	Individual Therapy	2	1,345.00
Family Services of Northeast Wisconsin, Inc.	Mentoring	1	1,894.00
<i>Restitution/Community Service</i>			
Winnebago County	Restitution/Community Service	436	49,961.00
Americorps	Programs for Assertive Community Treatment (PACT) Community Service	102	5,385.00
<i>Day Treatment</i>			
-	-	-	-
<i>Other</i>			
-	-	-	-
2010 Other Services Expenditures			\$1,167,933.00
Wraparound services provided by the Family Partnership Initiative (FPI) program included individual and family therapy, in-home parent training, equine therapy, mentoring, transportation assistance, and service coordination with school personnel and other service providers, as well as other services deemed necessary for each family.			

WOOD COUNTY

2010 Population: 74,749 * County Seat: Wisconsin Rapids

2010 Total County Juvenile Justice Expenditures: \$3,300,184.00

2010 Total Division of Juvenile Corrections Charges: \$0.00

INTAKE AND SUPERVISION			
Service	Provider	Youth Served	Expenditures
Court Intake Services	Wood County	249	\$2,086,794.00
Intake Assessment Services	Wood County	146	
Juvenile Probation and Supervision Services	Wood County	317	
Juvenile Reintegration and Aftercare Services	-	-	-
Intensive Supervision Services	Professional Services Group (Home Detention Program)	18	72,000.00
	Professional Services Group (Intensive Supervision)	17	57,000.00
	Professional Services Group (Electronic Monitoring)	33	29,919.00
Report Centers	-	-	-
2010 Intake and Supervision Expenditures			\$2,245,713.00
<p>Intake and supervision expenditures include costs for social worker placed at the Alternative School, which services juvenile justice clients in Wood County.</p> <p>Urinalysis services were provided 65 times in 2010 for juveniles on intensive supervision, and the associated cost is included in the electronic monitoring expenditures reported above.</p>			

SECURE DETENTION			
Service	Provider	Youth Served	Expenditures
Secure Detention	Portage County	14	\$56,535.00
	Department of Corrections (Lincoln Hills School)	1	7,425.00
	Northwest Regional Juvenile Detention Center	1	350.00
	Marathon County	1	2,210.00
	Wood County Sheriff's Department (Transportation)	18	3,321.00
2010 Secure Detention Expenditures			\$69,841.00

RESIDENTIAL SERVICES			
Service	Provider	Youth Served	Expenditures
Group Homes	Prentice House, Inc.	3	\$116,708.00
	Marathon Youth Services, Inc.	1	21,186.00
	Coulee Youth Center, Inc.	1	2,348.00
	Family and Children's Center, Inc.	1	19,570.00
Foster Care	Wood County-Licensed Foster Homes	14	282,434.00
Treatment Foster Care	Community Care Resources, Inc.	4	24,956.00
	Children's Service Society of Wisconsin	2	49,311.00
	Teipner Treatment Homes, Inc.	1	6,060.00
	New Visions Treatment Homes of Wisconsin	1	134.00
	Lutheran Social Services of WI and Upper MI	3	12,280.00
Residential Care Centers	Family and Children's Center, Inc.	4	85,632.00
	Northwest Passage, Ltd.	3	31,895.00
	Tomorrow's Children, Inc.	3	89,239.00
Shelter Care	-	-	-
Independent Living	Wood County	31	21,562.00
2010 Residential Services Expenditures			\$763,315.00

OTHER SERVICES			
Provider	Service	Youth Served	Expenditures
<i>Intensive Individual and Family-Based Services</i>			
Wood County	Coordinated Services Team	8	\$73,724.00
Clinical Services	In-home Family Therapy	18	59,753.00
<i>Restitution/Community Service</i>			
Professional Services Group	Restitution Services	144	45,900.00
<i>Day Treatment</i>			
Marriage and Family	Day Treatment	1	1,978.00
Northwest Counseling	Day Treatment	1	2,359.00
<i>Other</i>			
Wood County	Psych-Ed group	21	3,498.00
	Court-Ordered Kinship Placement	3	5,911.00
	Respite Services	50	23,692.00
Family Center	Anger Management Group	9	4,500.00
2010 Other Services Expenditures			\$221,315.00
Restitution services provided include managing the restitution program and community service program and providing employment skills classes.			

Appendix 1: CY 2010 Youth Aids Allocations

The following table presents Youth Aids funds available for allocation in CY 2010. Please note that the amounts available may not reflect actual disbursements because of carryover and unused funds.

County	Allocation¹
Adams	\$272,783.00
Ashland	227,108.00
Barron	512,415.00
Bayfield	156,272.00
Brown	2,501,685.00
Buffalo	61,910.00
Burnett	216,512.00
Calumet	347,793.00
Chippewa	735,263.00
Clark	518,644.00
Columbia	410,916.00
Crawford	159,220.00
Dane	6,975,367.00
Dodge	790,649.00
Door	226,039.00
Douglas	1,113,605.00
Dunn	247,115.00
Eau Claire	1,277,639.00
Florence	57,418.00
Fond Du Lac	1,189,624.00
Forest	91,636.00
Grant	277,174.00
Green	245,492.00
Green Lake	144,384.00
Iowa	171,773.00
Iron	48,261.00
Jackson	193,573.00
Jefferson	671,873.00
Juneau	299,704.00
Kenosha	3,887,300.00
Kewaunee	127,709.00
Lacrosse	1,465,912.00
Lafayette	91,249.00
Langlade	401,046.00
Lincoln	428,939.00
Manitowoc	679,504.00
Marathon	1,700,421.00
Marinette	607,268.00
Marquette	102,786.00
Menominee	607,348.00
Milwaukee	37,629,615.00
Monroe	778,794.00

Appendix 1: CY 2010 Youth Aids Allocations (continued)

County	Allocation¹
Oconto	\$400,530.00
Oneida	626,275.00
Outagamie	1,973,896.00
Ozaukee	777,907.00
Pepin	64,314.00
Pierce	316,454.00
Polk	500,067.00
Portage	662,311.00
Price	146,338.00
Racine	4,763,709.00
Richland	107,542.00
Rock	3,841,851.00
Rusk	254,309.00
Saint Croix	624,097.00
Sauk	674,799.00
Sawyer	231,470.00
Shawano	569,262.00
Sheboygan	1,490,806.00
Taylor	229,646.00
Trempealeau	179,441.00
Vernon	210,271.00
Vilas	331,431.00
Walworth	1,120,649.00
Washburn	181,902.00
Washington	1,392,816.00
Waukesha	3,887,055.00
Waupaca	570,406.00
Waushara	310,782.00
Winnebago	2,119,458.00
Wood	1,316,744.00
Subtotal	\$98,526,276.00
Other Youth Aids Funds	Allocation
Corrective Sanctions Reimbursement	2,124,800.00
Emergency Funds ²	43,162.00
Subtotal	\$2,167,962.00
Total Available	\$100,694,238.00
¹ Initial contract allocations. These amounts include excess revenue and alternate care refunds.	
² Emergency funds were withheld in CY 2010 to cover a federal funding shortfall. Available allocations for CY 2010 represent the balance of unused CY 2009 funds.	

Appendix 2: County Juvenile Justice Data Sources

Human Services Reporting System (HSRS) CORE: This system was used by the (formerly named) Department of Health and Family Services to collect juvenile justice service information until it was phased out in 2008. Counties were then given two options for reporting juvenile justice information: WISACWIS and the Wisconsin Juvenile Justice Data Collection system.

Wisconsin Statewide Automated Child Welfare Information System (WISACWIS): Maintained by the Department of Children and Families, this system allows counties to track a limited amount of information about juvenile justice clients that was previously reported in HSRS CORE. However, WISACWIS does not have functionality specific to juvenile justice clients, juvenile justice reporting is voluntary, and cost information is not recorded. In addition, DOC does not have access to information recorded in WISACWIS.

Wisconsin Juvenile Justice Data Collection system: After HSRS CORE was phased out, this voluntary instrument was developed by DOC as an alternative to WISACWIS for counties to report juvenile justice services and was based on reporting elements previously required by HSRS CORE. However, DOC found a lack of congruence between the information reported in this instrument and juvenile justice information provided in WISACWIS.

HSRS Expenditure Report 942: Although HSRS CORE was discontinued, counties continue to use this form to report expenses every six months for delinquent and status offender youth. However, this report includes only cost data and does not include information about the number of youth who received services in each reporting category.

Appendix 3: Survey Design

The *2010 Juvenile Correctional Services Survey* is a Microsoft Excel document in which counties electronically reported number of youth served, providers used, and expenditures in the following categories:

Intake and Supervision

- *Court Intake Services for Delinquency*: This category includes services provided under s. 938.067 and s. 938.069, Wis. Stats., which prescribe court intake and screening functions for youth entering the juvenile justice system who are alleged to be delinquent under s. 938.12, Wis. Stats.
- *Intake Assessment Services for Juveniles in Need of Protection or Services*: This category includes services provided under s. 938.067 and s. 938.069, Wis. Stats., which prescribe court intake and screening functions for youth entering the juvenile justice system who are alleged to be in need of protection or services (JIPS) under s. 938.13, Wis. Stats.
- *Juvenile Probation and Supervision Services*: This category includes services provided to juveniles under county supervision, either formal court supervision or deferred prosecution agreement supervision, for the purpose of monitoring behavior and preventing continued delinquent activities or other unacceptable behavior brought to the attention of the juvenile justice system. These services may include home supervision, counseling, and crisis intervention for delinquents, JIPS, and status offenders, and county worker supervision of juveniles placed in out-of-home care.
- *Juvenile Reintegration and Aftercare Services*: This category includes services provided pursuant to s. 938.34(4n), Wis. Stats., which allows counties to provide aftercare supervision and services to juveniles released from a juvenile correctional facility or a secured residential care center for children and youth.
- *Intensive Supervision Services*: This category includes intensive supervision programs or services as described in s. 938.534, Wis. Stats., or services comparable in intensity. Services may include home detention, electronic monitoring, intensive surveillance, and the establishment of rigorous rules of behavior occurring within a community setting.
- *Report Centers*: This category includes services provided by report centers. A report center is a non-residential monitoring center for delinquent youth. Day, evening, or weekend reporting requirements may be court ordered or may be a condition of probation or aftercare. A youth's participation/attendance is required when so ordered.

Secure Detention

- *Secure County Juvenile Detention Services*: This category includes services provided by secure detention facilities. Counties may use a secure detention facility pursuant to s. 938.208 or s. 938.34(3)(f), Wis. Stats., due to the absence of a more appropriate placement or pending another out-of-home placement, or pursuant to s. 938.355(6)(d)(1), s. 938.355(6d)(a)(1)(2), or s. 938.355(6m)(a)(1g), Wis. Stats., as a sanction of a youth for violation of a supervision or service plan.

Residential Services

- *Community Residential Services:* This category includes community residential services provided to youth placed in group homes, foster homes, or treatment foster homes.
- *Residential Care Center Placements:* This category includes residential services provided to youth placed in Residential Care Centers. Counties may place delinquent youth in a residential treatment center, child caring institution, or Type 2 facility pursuant to s. 938.34(3)(d) and s. 938.34(4d), Wis. Stats.
- *Shelter Care Placements:* This category includes shelter care services provided to a youth placed in a shelter care facility by a court or county agency pursuant to s. 938.207(1)(e), Wis. Stats., or pursuant to s. 938.207(1)(e), Wis. Stats., as a sanction of a youth for violation of a supervision or service plan or for a 72-hour hold.
- *Independent Living Services:* This category includes independent living services, such as preparation and planning for older youth to live independently in the community due to their inability to be placed in the home or an alternative setting.

Other Juvenile Correctional Services

- *Intensive Individual and Family-Based/Family-Focused Services:* This category includes intensive individual or family services that are beyond normal services provided to youth and/or families as part of juvenile supervision work, including wraparound programs, in-home teams, and therapy services provided by a clinician.
- *Restitution/Community Services:* This category includes the provision of services to youth under court order or supervision for purposes of enabling youth to make restitution to the victim/victim's family or other court ordered payments or community service obligations.
- *Day Treatment – Medical/Non-medical Services:* This category includes county-funded day treatment services. Day treatment is a non-residential program in a medical or non-medical supervised setting that provides school, case management, and/or counseling on a routine basis for a scheduled portion of a 24-hour day and a scheduled number of days per week to alleviate problems.
- *Other:* This category includes any juvenile correctional service not included in the other survey categories.

Counties were asked to report the following information within each survey category for youth who received services under Chapter 938, Wis. Stats., in calendar year 2010:

- Vendor name;
- Service(s) provided;
- Number of youth served; and
- Expenditures.

Counties were asked to include the following expenditures:

- Direct costs for county-provided services, including:
 - program staff salaries and fringe benefits
 - program costs necessary to provide the service, such as costs for program curricula, bus tickets for family members, work boots, etc.
- Indirect costs for county-provided services, including:
 - Supervisor/Director/Administrator salaries and fringe benefits

- Clerical support
- Contract management costs
- IT support
- Human resources costs
- Supplies
- Facilities costs
- Training costs
- Travel expenses
- Total of all payments to each vendor for each purchased service.

Appendix 4: Survey Assumptions and Exceptions

The administration and tracking of juvenile justice services varies from county to county. Therefore, it is important to note a number of assumptions and exceptions when reviewing the county survey results presented in this report.

General Assumptions

- 2011 Wisconsin Act 32 requires this report to provide information about juvenile correctional services and any other juvenile delinquency-related care or services provided by the counties or the state. For the purposes of the survey, these services include any service provided or purchased by the county for juveniles under Chapter 938, Wis. Stats. The report does not include information about services provided under Chapters 48 or 51, Wis. Stats.
- Counties were asked to report all juvenile justice services provided or purchased using any juvenile justice funding source that contributes to the counties' budgets. Funding sources may include Youth Aids, county tax levy, and grants. Counties were asked to exclude services funded by Medical Assistance.
- Counties were asked to exclude from their survey responses any information on institutional and aftercare services provided by the Division of Juvenile Corrections, including services provided by contractors.
- Each county has its own system for tracking juvenile justice services and costs which may or may not align with the survey structure. Furthermore, DOC was not able to audit counties' records to verify the information reported in the survey. As a result, this report presents, in some cases, approximate counts of the number of juveniles served and estimated costs.
- Juveniles may receive services through multiple service systems, such as the juvenile justice system, the mental health system, and child welfare system, which can make it challenging to separately count and cost-allocate services provided by the juvenile justice system.
- Each juvenile may have received multiple services. For example, a juvenile may have received supervision services, a group home placement, and intensive family therapy in 2010, in which case the juvenile would be counted in multiple survey categories.
- Juveniles may have received services from multiple vendors within a single survey category. For example, a juvenile may have been in a foster home placement and a subsequent group home placement within 2010, in which case the juvenile would be counted multiple times within a survey category. As a result, it is not feasible to determine a total number of juveniles served within certain survey categories.
- Expenditures may not reflect funds (Social Security, Child Support, etc.) recouped by counties to offset costs.
- The number of youth served does not reflect the number of times a juvenile received a service in 2010. For example, a county may have paid for 20 youth to receive residential services in 2010, but those 20 youth may have accounted for 40 different residential placements.

Intake and Supervision

- Juvenile court intake and assessment services may be provided by the county court system or the county human services department.

- Counties were asked to report court intake, intake assessment, and juvenile probation and supervision services expenditures as a single cost because these duties are often completed by a single group of staff and cannot easily be cost-allocated across staff.
- Counties were asked to include all indirect and administrative costs related to juvenile justice administration in the total costs reported for court intake, intake assessment, and juvenile probation and supervision services. These costs may include expenses such as administrator salaries, human resources costs, supplies, and staff training.
- Juveniles may be counted under “regular” probation and supervision and under intensive supervision, as applicable.

Residential Services

- A Group Home is a facility operated by a person licensed by the Department of Children and Families pursuant to s. 48.625, Wis. Stats., to provide 24-hour care for 5-8 children.
- A Foster Home is a facility operated by a person licensed under s. 48.62(1), Wis. Stats. that provides care and maintenance generally for no more than 4 children. Foster care providers may be licensed by the state, a county or a licensed child-placing agency.
- A Residential Care Center is a residential care facility licensed as a child welfare agency under s. 48.60, Wis. Stats., that provides treatment and custodial care services for children, youth, and young adults through age 20.
- A Shelter Care Facility is a non-secure place of temporary care and physical custody for children licensed by the Department of Children and Families under s. 48.66(1)(a), Wis. Stats.
- Services provided by foster homes, group homes, and residential care centers include services above and beyond room and board, such as therapy and independent living, as part of the daily rate charged by the provider.
- Some counties purchase shelter care services from other counties. Counties were asked to separately report shelter care services provided to juvenile residents of their own counties as well as services provided to juvenile residents of other counties.

Secure Detention

- Transportation to secure detention, which is often provided by law enforcement, may not be included in a county’s reported expenditures.
- Some counties purchase secure detention services from other counties. Counties that provide or purchase a secure detention facility were asked to separately report detention services provided to juvenile residents of their own counties as well as services provided to juvenile residents of other counties.

Other Juvenile Correctional Services

- Counties may coordinate intensive individual and family-based services for juveniles, such as therapy, which may be funded by Medical Assistance or private insurance and therefore not included in this report.
- Restitution and Community Service may be coordinated through the normal course of probation/supervision, which made it challenging for some counties to estimate the cost for this service.

- “Other” includes services such as drug testing, electronic monitoring, and specialized therapy or other programming. However, some counties may have reported these services within other survey categories, such as Intake and Supervision or Intensive Individual and Family-Based Services.

Appendix 5: 2010 County Demographics

County	County Seat	Population	Median Household Income	Percent of Persons Below Poverty Level
Adams	Friendship	20,875	\$39,885	12.6%
Ashland	Ashland	16,157	38,111	18.6%
Barron	Barron	45,870	42,601	11.9%
Bayfield	Washburn	15,014	43,176	12.3%
Brown	Green Bay	248,007	52,553	10.3%
Buffalo	Alma	13,587	45,302	9.5%
Burnett	Siren	15,457	39,626	18.5%
Calumet	Chilton	48,971	61,685	5.5%
Chippewa	Chippewa Falls	62,415	48,672	10.7%
Clark	Neillsville	34,690	42,777	12.8%
Columbia	Portage	56,833	55,910	8.7%
Crawford	Prairie du Chien	16,644	39,486	12.9%
Dane	Madison	488,073	60,519	11.6%
Dodge	Juneau	88,759	52,571	7.8%
Door	Sturgeon Bay	27,785	47,775	7.7%
Douglas	Superior	44,159	43,127	12.8%
Dunn	Menomonie	43,857	48,376	15.3%
Eau Claire	Eau Claire	98,736	45,846	14.7%
Florence	Florence	4,423	40,180	14.6%
Fond du Lac	Fond du Lac	101,633	51,549	9.2%
Forest	Crandon	9,304	37,627	18.9%
Grant	Lancaster	51,208	43,889	13.3%
Green	Monroe	36,842	53,088	9.0%
Green Lake	Green Lake	19,051	47,624	10.3%
Iowa	Dodgeville	23,687	54,737	7.2%
Iron	Hurley	5,916	35,618	15.7%
Jackson	Black River Falls	20,449	43,191	16.4%
Jefferson	Jefferson	83,686	54,769	9.0%
Juneau	Mauston	26,664	45,664	11.0%
Kenosha	Kenosha	166,426	54,430	11.7%
Kewaunee	Kewaunee	20,574	54,152	8.2%
La Crosse	La Crosse	114,638	49,328	13.5%
Lafayette	Darlington	16,836	48,114	9.1%
Langlade	Antigo	19,977	41,034	11.0%
Lincoln	Merrill	28,743	46,625	10.0%
Manitowoc	Manitowoc	81,442	49,354	8.9%
Marathon	Wausau	134,063	53,471	8.7%
Marinette	Marinette	41,749	39,698	13.6%
Marquette	Montello	15,404	45,012	10.9%
Menominee	Keshena	4,232	31,076	31.6%
Milwaukee	Milwaukee	947,735	43,215	19.2%
Monroe	Sparta	44,673	47,333	14.1%

Appendix 5: 2010 County Demographics (continued)

County	County Seat	Population	Median Household Income	Percent of Persons Below Poverty Level
Oconto	Oconto	37,660	\$46,633	11.8%
Oneida	Rhineland	35,998	45,857	9.9%
Outagamie	Appleton	176,695	55,914	8.5%
Ozaukee	Port Washington	86,395	74,996	4.5%
Pepin	Durand	7,469	48,446	9.5%
Pierce	Ellsworth	41,019	60,181	10.3%
Polk	Balsam Lake	44,205	49,806	9.6%
Portage	Stevens Point	70,019	51,456	12.1%
Price	Phillips	14,159	41,026	11.8%
Racine	Racine	195,408	53,855	11.5%
Richland	Richland Center	18,021	43,900	11.5%
Rock	Janesville	160,331	49,716	12.4%
Rusk	Ladysmith	14,755	38,352	16.4%
Saint Croix	Hudson	84,345	67,446	6.4%
Sauk	Baraboo	61,976	50,390	9.4%
Sawyer	Hayward	16,557	37,091	20.1%
Shawano	Shawano	41,949	45,841	11.9%
Sheboygan	Sheboygan	115,507	51,127	8.4%
Taylor	Medford	20,689	44,489	12.3%
Trempealeau	Whitehall	28,816	46,582	11.5%
Vernon	Viroqua	29,773	43,632	13.6%
Vilas	Eagle River	21,430	41,631	11.9%
Walworth	Elkhorn	102,228	54,487	11.7%
Washburn	Shell Lake	15,911	41,641	13.1%
Washington	West Bend	131,887	64,434	5.4%
Waukesha	Waukesha	389,891	75,064	4.4%
Waupaca	Waupaca	52,410	46,876	10.6%
Waushara	Wautoma	24,496	42,540	13.1%
Winnebago	Oshkosh	166,994	50,974	10.5%
Wood	Wisconsin Rapids	74,749	47,204	8.4%
Wisconsin	-	5,686,986	\$51,598	11.6%

Source: U.S. Census Bureau

Appendix 6: 2010 Juvenile Arrests by Type

County	Violent¹	Property²	Drug³	Society⁴	Other⁵	Total
Adams	7	40	7	46	46	146
Ashland	6	50	18	126	141	341
Barron	3	73	18	135	90	319
Bayfield	1	15	1	22	11	50
Brown	15	704	180	1,224	1,033	3,156
Buffalo	0	1	7	7	5	20
Burnett	0	7	1	7	14	29
Calumet	5	50	15	123	54	247
Chippewa	4	92	42	259	157	554
Clark	1	26	10	62	35	134
Columbia	12	95	30	236	197	570
Crawford ⁶	NA	NA	NA	NA	NA	NA
Dane	118	1,526	282	1,898	1,547	5,371
Dodge	9	145	43	605	236	1,038
Door	2	20	9	57	35	123
Douglas	5	116	22	173	234	550
Dunn	2	51	2	134	84	273
Eau Claire	29	343	88	642	439	1,541
Florence	0	2	1	3	2	8
Fond du Lac	21	212	57	515	323	1,128
Forest	0	28	6	68	60	162
Grant	2	30	1	149	41	223
Green	1	72	20	118	35	246
Green Lake	0	34	9	125	50	218
Iowa	2	12	9	51	74	148
Iron	0	4	3	8	4	19
Jackson	3	21	11	40	38	113
Jefferson	62	203	54	564	283	1,166
Juneau	5	60	7	47	87	206
Kenosha	40	488	170	1,300	475	2,473
Kewaunee	0	19	4	51	93	167
La Crosse	17	382	107	576	880	1,962
Lafayette	4	10	7	40	16	77
Langlade	2	33	6	92	26	159
Lincoln	12	115	12	295	265	699
Manitowoc	11	235	51	487	571	1,355
Marathon	15	398	57	690	392	1,552
Marinette	3	62	16	191	96	368
Marquette	0	8	3	16	4	31
Menominee	5	25	1	24	18	73
Milwaukee	595	3,471	1,163	6,998	5,276	17,503
Monroe	8	64	26	277	247	622
Oconto	1	23	7	86	58	175
Oneida	3	148	30	234	190	605
Outagamie	36	850	150	1,080	890	3,006

Appendix 6: 2010 Juvenile Arrests by Type (continued)

County	Violent¹	Property²	Drug³	Society⁴	Other⁵	Total
Ozaukee	5	104	30	250	147	536
Pepin	0	3	1	14	1	19
Pierce	2	58	18	143	55	276
Polk	4	20	18	31	43	116
Portage	5	183	24	258	203	673
Price	0	35	6	81	56	178
Racine	76	536	163	1,545	1,553	3,873
Richland	2	42	6	30	31	111
Rock	52	664	176	1,839	1,250	3,981
Rusk	9	27	1	46	16	99
Saint Croix	11	208	40	480	361	1,100
Sauk	2	24	8	43	200	277
Sawyer	9	125	25	268	135	562
Shawano	34	305	70	1,012	266	1,687
Sheboygan	3	89	36	216	111	455
Taylor	2	16	7	58	23	106
Trempealeau	1	18	7	38	22	86
Vernon	0	16	7	64	54	141
Vilas	2	60	9	180	46	297
Walworth	24	189	104	649	277	1,243
Washburn	0	23	6	67	85	181
Washington	46	439	111	948	664	2,208
Waukesha	30	687	227	1,299	664	2,907
Waupaca	15	140	42	336	253	786
Waushara	2	33	4	75	51	165
Winnebago	28	463	133	959	841	2,424
Wood	4	214	39	541	297	1,095
All Counties	1,435	15,084	4,081	31,351	22,577	74,508

¹ Violent category includes arrests for aggravated assault, forcible rape, murder, and robbery.

² Property category includes arrests for offenses such as arson, burglary, motor vehicle theft, theft, and vandalism.

³ Drug category includes arrests for drug-related offenses.

⁴ Society category includes arrests for offenses such as weapons violations, sex offenses, driving under the influence, disorderly conduct, and curfew violation.

⁵ Other category includes arrests for offenses that are violations of law not specifically identified in any other offense, except traffic violations.

⁶ No data available for Crawford County.

Source: Wisconsin Office of Justice Assistance, Wisconsin Justice Data Portal

For additional information on this report, please contact:

Cari Taylor, Administrator
Division of Juvenile Corrections
Wisconsin Department of Corrections
3099 E. Washington Ave.
PO Box 8930
Madison, WI 53708-8930
Cari.Taylor@wisconsin.gov
608-240-5900