



Jim Doyle
Governor

Rick Raemisch
Secretary

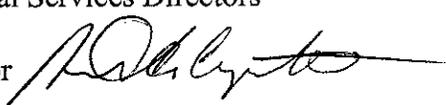
State of Wisconsin
Department of Corrections

Division of Juvenile Corrections
3099 E. Washington Avenue
Post Office Box 8930
Madison, WI 53708-8930
Telephone (608) 240-5900
Fax (608) 240-3370

Margaret C. Carpenter
Administrator

ADMINISTRATOR'S MEMO TO COUNTIES

MEMO # 08-12

DATE: October 24, 2008
TO: County Departments of Human/Social Services Directors
FROM: Margaret C. Carpenter, Administrator 
SUBJECT: Application Materials and Process for 2008 Youth Aids Emergency Funds

The purpose of this memo is to provide you with application information and materials for CY 2008 Youth Aids Emergency Funds, and to notify you of the award process for these funds. **Application materials (Cover Letter and Attachments 1 and 2) as described below, must be received by the Division of Juvenile Corrections by 4:00 p.m. on Wednesday, December 3, 2008.**

All application materials should be mailed or faxed (no emailed applications accepted) to:

Mail: Jocelyn Petersen, Juvenile Services Specialist
Dept. of Corrections, Division of Juvenile Corrections
P. O. Box 8930
Madison, WI 53708-8930
Fax: 608-240-3370

Statutory Authority

Authority for allocation of Youth Aids emergency funds is found in s. 301.26 (7) (e), *Wis. Stats.* By statute, eligibility for emergency funds is limited to counties with a total general population of no more than 45,000 people. **Please refer to Appendix A for a list of eligible counties** based on the January 2008 population estimates of the Wisconsin Demographic Services Center.

Department's Criteria for Emergency Funds Awards

An **emergency situation** is defined as an unforeseen and unavoidable combination of circumstances that creates a Youth Aids deficit and a financial hardship for the county.

The maximum amount of emergency funds that a county may request is the sum of the county's CY 2008 expenditures for unplanned, emergency placements of delinquent and JIPS youth. A county may NOT request emergency funds to cover the costs of placements that had been anticipated and/or

budgeted. It is expected that most counties will have some placement-related expenses during the year. Emergency funds are NOT available to fund a county's budgeted and/or anticipated placement costs. These funds are NOT available to cover staff and administrative costs.

Counties that request funding in excess of the amount of their true emergency expenditures will have their applications returned for modification. If the requested modification is not received by the December 3, 2008 deadline, the county application WILL NOT be considered for 2008 funding.

Youth Aids emergency funds are limited to eligible counties experiencing an emergency and/or unplanned situation for the costs of placements in residential care centers (RCCs), and juvenile correctional institutions (JCIs) for the Youth Aids defined target population.

To be eligible for Youth Aids emergency funds, a county must provide the following information:

- 1) **Cover letter** - describe in **narrative** form in your the reason(s) that your county meets the criteria for an emergency situation. Also in your cover letter, clearly identify the following:
 - a) Your county's **initial 2008 budget** for JCI and RCC placements for delinquent youth, as projected at the beginning of 2008, if available;
 - b) Your county's **2008 deficit amount** which is the result of unplanned/emergency placements for Youth Aids eligible clients;
 - c) The **amount of emergency funds requested** from the Division of Juvenile Corrections to offset the projected deficit. Please request emergency funds to cover **ONLY** the cost of any placements that meet the definition of an emergency, unplanned placement. Not all JCI and RCC placement costs meet the definition of an emergency, as most counties do budget for some placement expenditures during a particular year based on past experience.
 - d) Provide the **name and phone number of a contact person** who will be able to answer questions about the information in the application.
- 2) **Complete Attachment 1** which is a summary of the county's historical costs for juvenile delinquent and status offender youth for JCI and RCC services in 2005, 2006, and 2007 as well as year-to-date actual and total projected costs for CY 2008.
 - a) For the Youth Aids target population only, provide three years (2005, 2006, and 2007) of historical data for JCI and RCC expenditures. Also provide total actual and projected RCC Youth Aids target population expenditures for 2008.
 - b) In providing and projecting total costs for RCC placements, do not include expenditures for placement of children who are abused, neglected or otherwise in need of protection and services, or youth who are the subject of an order under Ch. 51. Reported unplanned or emergency placements which have caused a Youth Aids

deficit MUST BE for the Youth Aids target population in order to qualify for Youth Aids emergency funds.

- c) DJC will complete the section containing your JCI costs for the current year.
- 3) **Complete Attachment 2** which is a Juvenile-Specific Placement Data profile for each delinquent or JIPS youth your county considers to be an unplanned, unavoidable or emergency placement in a RCC and/or JCI during CY 2008. The form in Attachment 2 includes the placement begin and end (anticipated) dates, facility name, monthly cost, yearly cost (projected) for CY 2008 for the juvenile, the offense committed and a statutory reference, reason for placement, why placement was an emergency or unplanned, other alternatives considered and reason why those alternatives were not selected. Please make additional copies of that page as may be necessary to allow you to complete one for each identified juvenile. Do not name the juvenile.

Department Review and Award Process

Attached in Appendix D is the award process and formula that will be used by the Division in recommending emergency fund allocations. Questions regarding the information requested and process contained in this memo may be directed to Jocelyn Petersen at (608) 240-5934.

ENCLOSURES:

Informational Appendices

- Appendix A - Counties with estimated general populations of 45,000 or less
- Appendix B - County 2005-2008 Youth Aids allocations
- Appendix C - 2005, 2006, and 2007 county expenditures for JCIs
- Appendix D - 2008 Youth Aids emergency funds process and formula

Attachments for Application

- Attachment 1 - Summary of historical expenditures & Youth Aids allocations
- Attachment 2 - Juvenile-specific placement information (complete one per juvenile)

cc: Rick Raemisch, Secretary, DOC
Amy Smith, Deputy Secretary, DOC
Ismael Ozanne, Executive Assistant, DOC
Silvia Jackson, Assistant Administrator, DOC/DJC
Cyrus Berhoozi, Administrator, DCF/DSP
Jill Chase, Director, Bureau of Regulation and Licensing DCF/DSP
Diane Waller, Director of Area Administration, DHS/DES
Greg Van Rybroek, Director, DHS/MJTC
DES Area Administrators
DES Human Service Area Coordinators
DOC/DJC Management staff
County Youth Aids contacts
Court-attached juvenile court intake offices

Appendix A

Department of Corrections-Division of Juvenile Corrections

2008 YOUTH AIDS EMERGENCY FUNDS - ELIGIBLE COUNTIES

Counties are listed which have an estimated January 1, 2008 general population of 45,000 or less persons, per the criteria for emergency funds eligibility in s. 301.26 (7) (e), Wis. Stats.:

Adams	Langlade
Ashland	Lincoln
Bayfield	Marinette
Buffalo	Marquette
Burnett	Menominee
Clark	Monroe
Crawford	Oconto
Door	Oneida
Douglas	Pepin
Dunn	Pierce
Florence	Price
Forest	Richland
Green	Rusk
Green Lake	Sawyer
Iowa	Shawano
Iron	Taylor
Jackson	Trempealeau
Juneau	Vernon
Kewaunee	Vilas
Lafayette	Washburn
	Waushara

Source: WI Department of Administration, Demographic Services Center, January 1, 2008 estimates; accessed via <http://www.doa.state.wi.us/subcategory.asp?linksubcatid=96&linkcatid=11&linkid=64&locid=9> on 10-21-08.

YOUTH AIDS ALLOCATIONS 2005-2008

COUNTY	2008 ESTIMATED COUNTY POPULATION	2005 FINAL YOUTH AIDS ALLOCATION	2006 FINAL YOUTH AIDS ALLOCATION	2007 FINAL YOUTH AIDS ALLOCATION	2008 INITIAL YOUTH AIDS ALLOCATION
ADAMS	21,836	\$ 258,408	\$ 235,847	\$ 270,919	\$ 267,536
ASHLAND	16,929	\$ 244,654	\$ 242,355	\$ 221,161	\$ 223,597
BARRON	47,727	\$ 491,636	\$ 491,767	\$ 492,365	\$ 495,722
BAYFIELD	16,160	\$ 177,661	\$ 158,787	\$ 164,273	\$ 156,929
BROWN	245,168	\$ 2,208,404	\$ 2,206,836	\$ 2,319,714	\$ 2,451,835
BUFFALO	14,200	\$ 63,028	\$ 61,829	\$ 61,556	\$ 61,494
BURNETT	16,791	\$ 214,796	\$ 214,952	\$ 227,744	\$ 239,700
CALUMET	46,292	\$ 310,159	\$ 325,987	\$ 309,908	\$ 322,917
CHIPPEWA	61,872	\$ 696,939	\$ 670,180	\$ 738,928	\$ 731,113
CLARK	34,589	\$ 525,518	\$ 525,848	\$ 541,439	\$ 506,416
COLUMBIA	56,130	\$ 395,268	\$ 377,989	\$ 424,027	\$ 415,555
CRAWFORD	17,629	\$ 155,755	\$ 154,160	\$ 178,918	\$ 154,708
DANE	471,559	\$ 6,243,199	\$ 6,218,562	\$ 6,623,187	\$ 7,019,392
DODGE	89,810	\$ 723,498	\$ 740,080	\$ 772,355	\$ 774,970
DOOR	30,303	\$ 228,368	\$ 264,663	\$ 244,701	\$ 238,513
DOUGLAS	44,326	\$ 1,170,829	\$ 1,165,706	\$ 1,108,458	\$ 1,114,172
DUNN	43,292	\$ 253,641	\$ 251,082	\$ 259,505	\$ 253,272
EAU CLAIRE	98,302	\$ 1,226,849	\$ 1,192,577	\$ 1,307,235	\$ 1,325,108
FLORENCE	5,317	\$ 83,281	\$ 58,837	\$ 77,771	\$ 75,930
FOND DU LAC	101,740	\$ 980,727	\$ 981,237	\$ 1,067,804	\$ 1,168,386
FOREST	10,393	\$ 86,488	\$ 127,748	\$ 104,711	\$ 101,961
GRANT	51,290	\$ 286,469	\$ 285,791	\$ 290,006	\$ 292,297
GREEN	36,493	\$ 261,789	\$ 275,909	\$ 285,325	\$ 252,436
GREEN LAKE	19,416	\$ 142,638	\$ 155,878	\$ 155,030	\$ 146,236
IOWA	24,196	\$ 179,562	\$ 178,006	\$ 183,894	\$ 187,074
IRON	7,048	\$ 48,764	\$ 48,981	\$ 55,768	\$ 57,537
JACKSON	20,140	\$ 202,690	\$ 203,621	\$ 232,533	\$ 205,878
JEFFERSON	81,022	\$ 686,567	\$ 700,593	\$ 709,869	\$ 686,018
JUNEAU	27,359	\$ 285,342	\$ 297,628	\$ 290,432	\$ 312,293
KENOSHA	162,094	\$ 3,198,183	\$ 3,198,412	\$ 3,504,728	\$ 3,872,288
KEWAUNEE	21,358	\$ 145,962	\$ 161,493	\$ 131,542	\$ 137,154
LA CROSSE	112,758	\$ 1,354,107	\$ 1,338,677	\$ 1,385,127	\$ 1,425,929
LAFAYETTE	16,468	\$ 80,832	\$ 81,258	\$ 85,321	\$ 90,752
LANGLADE	21,680	\$ 408,182	\$ 438,821	\$ 396,959	\$ 394,478
LINCOLN	30,681	\$ 456,410	\$ 467,001	\$ 431,140	\$ 425,076
MANITOWOC	84,830	\$ 688,857	\$ 704,419	\$ 708,225	\$ 686,404
MARATHON	135,190	\$ 1,584,820	\$ 1,614,180	\$ 1,637,479	\$ 1,696,914
MARINETTE	44,823	\$ 562,252	\$ 567,036	\$ 595,198	\$ 649,154
MARQUETTE	15,423	\$ 102,614	\$ 102,500	\$ 107,878	\$ 112,628
MENOMINEE	4,630	\$ 540,107	\$ 554,204	\$ 573,298	\$ 592,489
MILWAUKEE	938,490	\$ 32,418,904	\$ 32,415,159	\$ 34,732,164	\$ 36,422,032
MONROE	44,170	\$ 773,848	\$ 777,267	\$ 781,103	\$ 778,764
OCONTO	39,261	\$ 399,278	\$ 374,741	\$ 392,505	\$ 416,206
ONEIDA	38,903	\$ 571,346	\$ 606,965	\$ 676,635	\$ 663,778
OUTAGAMIE	174,778	\$ 1,894,548	\$ 1,827,633	\$ 1,904,194	\$ 2,006,711
OZAUKEE	87,008	\$ 698,806	\$ 746,851	\$ 743,469	\$ 733,523
PEPIN	7,743	\$ 65,743	\$ 64,900	\$ 71,255	\$ 63,656
PIERCE	40,523	\$ 326,592	\$ 328,787	\$ 322,929	\$ 316,555
POLK	45,892	\$ 473,763	\$ 459,254	\$ 498,407	\$ 492,674
PORTAGE	70,506	\$ 560,138	\$ 553,863	\$ 613,251	\$ 646,390
PRICE	16,088	\$ 157,648	\$ 155,302	\$ 169,980	\$ 150,357
RACINE	196,321	\$ 4,341,665	\$ 4,320,648	\$ 4,607,936	\$ 4,903,881
RICHLAND	18,317	\$ 105,117	\$ 116,600	\$ 116,270	\$ 96,897
ROCK	160,477	\$ 3,398,212	\$ 3,385,023	\$ 3,543,856	\$ 3,727,187
RUSK	15,657	\$ 257,394	\$ 279,783	\$ 265,121	\$ 254,729
ST. CROIX	79,702	\$ 613,893	\$ 611,635	\$ 618,314	\$ 626,212
SAUK	61,086	\$ 529,476	\$ 548,568	\$ 596,051	\$ 670,214
SAWYER	17,753	\$ 215,478	\$ 214,362	\$ 223,716	\$ 219,613
SHAWANO	42,602	\$ 581,341	\$ 577,690	\$ 624,064	\$ 610,983
SHEBOYGAN	117,472	\$ 1,373,977	\$ 1,347,519	\$ 1,496,867	\$ 1,574,049
TAYLOR	20,065	\$ 215,249	\$ 210,173	\$ 218,573	\$ 225,499
TREMPEALEAU	28,278	\$ 155,759	\$ 173,552	\$ 178,701	\$ 179,699
VERNON	29,719	\$ 229,393	\$ 220,901	\$ 222,458	\$ 211,826
VILAS	23,044	\$ 291,425	\$ 304,543	\$ 325,740	\$ 322,608
WALWORTH	101,315	\$ 988,245	\$ 1,000,684	\$ 1,068,573	\$ 1,094,910
WASHBURN	17,646	\$ 193,286	\$ 214,887	\$ 209,540	\$ 191,823
WASHINGTON	130,493	\$ 1,324,508	\$ 1,317,379	\$ 1,322,184	\$ 1,337,709
WAUKESHA	382,697	\$ 3,763,122	\$ 3,742,447	\$ 3,810,472	\$ 3,892,844
WAUPACA	54,157	\$ 557,497	\$ 555,229	\$ 557,406	\$ 562,205
WAUSHARA	25,322	\$ 300,943	\$ 292,924	\$ 301,929	\$ 301,996
WINNEBAGO	165,358	\$ 1,770,338	\$ 1,830,491	\$ 2,062,642	\$ 2,069,448
WOOD	77,049	\$ 1,348,624	\$ 1,323,218	\$ 1,320,759	\$ 1,328,161
TOTAL	5,675,156	\$ 88,850,809	\$ 88,940,415	\$ 93,853,495	\$ 97,415,400

APPENDIX C

JUVENILE CORRECTIONAL INSTITUTION EXPENDITURES
DELINQUENT YOUTH 2004-2007

COUNTY	2004 JCI EXPENDITURES	2005 JCI EXPENDITURES	2006 JCI EXPENDITURES	2007 JCI EXPENDITURES
ADAMS	\$ 105,108	\$ 153,059	\$ 74,543	\$ 164,999
ASHLAND	\$ -	\$ -	\$ -	\$ -
BARRON	\$ 76,336	\$ 52,312	\$ 60,151	\$ 76,938
BAYFIELD	\$ -	\$ -	\$ -	\$ -
BROWN	\$ 593,021	\$ 574,969	\$ 830,859	\$ 757,901
BUFFALO	\$ -	\$ -	\$ -	\$ -
BURNETT	\$ 57,034	\$ 37,352	\$ 5,278	\$ -
CALUMET	\$ 34,957	\$ 100,017	\$ 54,758	\$ 251,021
CHIPPEWA	\$ 205,609	\$ 308,405	\$ 166,685	\$ 275,299
CLARK	\$ 26,741	\$ 71,199	\$ 33,537	\$ 98,808
COLUMBIA	\$ 111,679	\$ 134,844	\$ 75,199	\$ 37,071
CRAWFORD	\$ 17,019	\$ -	\$ -	\$ 80,302
DANE	\$ 2,790,234	\$ 3,958,362	\$ 3,650,784	\$ 3,054,225
DODGE	\$ 130,739	\$ 137,976	\$ 269,051	\$ 375,800
DOOR	\$ 23,749	\$ 105,709	\$ 26,450	\$ -
DOUGLAS	\$ 32,873	\$ -	\$ 65,242	\$ 33,231
DUNN	\$ 18,849	\$ 26,928	\$ -	\$ -
EAU CLAIRE	\$ 389,790	\$ 540,079	\$ 599,596	\$ 394,231
FLORENCE	\$ 20,570	\$ 34,595	\$ -	\$ -
FOND DU LAC	\$ 495,966	\$ 666,433	\$ 679,596	\$ 482,542
FOREST	\$ 16,038	\$ 51,914	\$ 48,686	\$ 32,375
GRANT	\$ 81,198	\$ 52,542	\$ -	\$ -
GREEN	\$ 34,802	\$ -	\$ -	\$ -
GREEN LAKE	\$ 46,396	\$ -	\$ 6,347	\$ -
IOWA	\$ 59,489	\$ 18,326	\$ -	\$ -
IRON	\$ 21,505	\$ 9,724	\$ -	\$ -
JACKSON	\$ 20,576	\$ 24,748	\$ -	\$ -
JEFFERSON	\$ 101,651	\$ 54,438	\$ -	\$ 4,921
JUNEAU	\$ 34,207	\$ 151,935	\$ 134,936	\$ 34,694
KENOSHA	\$ 1,957,832	\$ 1,830,607	\$ 1,785,164	\$ 2,569,025
KEWAUNEE	\$ 37,233	\$ 10,556	\$ 19,894	\$ -
LA CROSSE	\$ 152,509	\$ 259,241	\$ 465,275	\$ 289,031
LAFAYETTE	\$ -	\$ 18,383	\$ 14,630	\$ 49,743
LANGLADE	\$ 18,117	\$ -	\$ -	\$ 36,362
LINCOLN	\$ 1,870	\$ 90,347	\$ 52,426	\$ 53,355
MANITOWOC	\$ 94,798	\$ 77,023	\$ 115,704	\$ 87,575
MARATHON	\$ 552,248	\$ 440,959	\$ 231,886	\$ 537,415
MARINETTE	\$ 310,043	\$ 210,241	\$ 272,246	\$ 88,860
MARQUETTE	\$ 41,160	\$ 30,247	\$ 5,278	\$ -
MENOMINEE	\$ 152,818	\$ 213,736	\$ 285,378	\$ 291,824
MILWAUKEE	\$ 17,770,359	\$ 15,366,581	\$ 14,899,327	\$ 21,960,934
MONROE	\$ 99,430	\$ 132,262	\$ 123,830	\$ 37,402
OCONTO	\$ 128,734	\$ 168,416	\$ 86,292	\$ 86,530
ONEIDA	\$ 314,552	\$ 278,532	\$ 297,888	\$ 76,929
OUTAGAMIE	\$ 736,898	\$ 471,070	\$ 392,420	\$ 379,284
OZAUKEE	\$ 38,247	\$ 147,523	\$ 108,581	\$ 126,801
PEPIN	\$ -	\$ -	\$ -	\$ -
PIERCE	\$ -	\$ -	\$ -	\$ 25,123
POLK	\$ 71,166	\$ 95,696	\$ 90,428	\$ 145,053
PORTAGE	\$ 233,647	\$ 281,327	\$ 320,696	\$ 341,193
PRICE	\$ 1,830	\$ -	\$ -	\$ -
RACINE	\$ 2,584,634	\$ 1,761,511	\$ 1,178,744	\$ 1,521,202
RICHLAND	\$ -	\$ -	\$ -	\$ 9,324
ROCK	\$ 1,004,731	\$ 951,183	\$ 965,161	\$ 975,096
RUSK	\$ 25,128	\$ -	\$ 58,237	\$ 51,713
ST. CROIX	\$ 17,391	\$ 41,155	\$ 72,900	\$ 97,817
SAUK	\$ 357,804	\$ 347,905	\$ 294,437	\$ 402,146
SAWYER	\$ 32,164	\$ 64,906	\$ 33,901	\$ 95,575
SHAWANO	\$ 92,333	\$ 74,378	\$ 51,895	\$ -
SHEBOYGAN	\$ 588,726	\$ 974,050	\$ 1,003,616	\$ 468,929
TAYLOR	\$ 56,012	\$ 67,642	\$ -	\$ 53,672
TREMPEALEAU	\$ 43,988	\$ 158,566	\$ 85,314	\$ 105,280
VERNON	\$ -	\$ -	\$ -	\$ -
VILAS	\$ 124,238	\$ 68,068	\$ 2,717	\$ 192,006
WALWORTH	\$ 250,439	\$ 482,827	\$ 519,621	\$ 553,700
WASHBURN	\$ 95,971	\$ 46,433	\$ 67,485	\$ 12,331
WASHINGTON	\$ 114,939	\$ 66,899	\$ 50,762	\$ 294,538
WAUKESHA	\$ 408,145	\$ 479,503	\$ 415,100	\$ 251,430
WAUPACA	\$ 53,070	\$ 17,578	\$ 21,318	\$ 148,314
WALSHARA	\$ 82,906	\$ 60,566	\$ 91,439	\$ 80,405
WINNEBAGO	\$ 828,891	\$ 1,016,914	\$ 1,293,045	\$ 1,108,277
WOOD	\$ 78,560	\$ 49,105	\$ 67,662	\$ 92,558
TOTAL	\$ 35,099,697	\$ 34,117,802	\$ 32,622,395	\$ 39,851,110

SOURCE: DJC STATE CHARGES BILLING FILE.

Totals do not include state- and federally-funded youth, or youth placed by Type 2 CCIs

Appendix D

2008 YOUTH AIDS EMERGENCY FUNDS PROCESS AND FORMULA

1. **County applications are due at 4:00 p.m. on Wednesday, December 3, 2008.**
2. A Department of Corrections panel will review the narrative in the applicant's cover letter and youth-specific data sheets to determine if the application meets the criteria of an emergency situation.
3. Applications which meet the emergency criteria will have the following formula applied to determine recommended awards:
 - a. The three previous years' costs for JCIs are added together for each eligible county.
 - b. The three previous years' total Youth Aids allocations are added together for each eligible county.
 - c. Each county's amount in Step 3.a. is divided by each county's amount in Step 3.b.
 - c. The current year's projected cost for JCIs is divided by the current year's Youth Aids allocation for each applicant county.
 - d. Each county's amount derived in Step 3.c. is subtracted from each county's amount derived in Step 3.d.
 - e. The county with the smallest increase from the three previous years to the current year is ranked first, the next second, and so on until all counties are ranked.
 - g. The rankings are added together for a total.
 - h. A factor is determined by dividing each county's ranking by the total in Step 3.g.
 - i. Steps 3.a. through 3.h. are completed for each eligible county's total costs for RCCs.
 - j. The final factors for RCC and JCI youth are averaged for each eligible county.
 - k. The average factor for each eligible county is multiplied by \$250,000 to determine the formula amount.

The recommendations of the panel are presented to the Division Administrator for final recommendation to the Department Secretary. The Administrator will make the final awards. Notification of awards will be made during the last week of the calendar year via a letter and a contract supplement.

County _____

Department of Corrections - Division of Juvenile Corrections
 2008 YOUTH AIDS EMERGENCY FUNDS APPLICATION

Summary of Historical JCI and RCC Expenditures and Youth Aids Allocations

Type	2005	2006	2007	Actual 1-1-08 through 10-31-08	Projected 11-1-07 through 12-31-08	Projected 2008 JCI+RCC Total
RCC* Expenditures	\$	\$	\$	\$	\$	\$
JCI** Expenditures	\$	\$	\$	DJC will Supply these Figures		
Total RCC+JCI	\$	\$	\$	\$	\$	\$
Youth Aids Allocation	\$	\$	\$	Initial \$	X	X

INSTRUCTIONS: Fill out the top part of this form indicating your actual costs for **Youth Aids eligible juveniles** placed in RCCs and JCIs for CYs 2005, 2006, and 2007 and for the first ten months of 2008. In the second to last column, project your costs for these types of placements for the last two months of 2008 based on current placements, projected release dates and projected new admissions for each type of institution placement. Add actual costs for 1/2008-10/2008 to projected costs for 11/2008-12/2008 to arrive at amounts for the TOTAL 2008 column. Also see special notes below:

*** RCCs:** ONLY include expenditures for care in RCCs for **delinquents and status offenders**. **DO NOT INCLUDE** placement costs for children who are abused, neglected or otherwise in need of protection and services. Include expenditures for both direct county placements and those through state aftercare. Refer to your data system for final amounts. Include Type 2 RCC if applicable.

**** JCIs:** ONLY include charges for JCIs (Ethan Allen, Lincoln Hills, Southern Oaks, Mendota Juvenile Treatment Center and SPRITE) paid by the county. Do not include expenditures for state aftercare or Corrective Sanctions services. (For historical costs, use amounts as provided in Appendix D.)

RETURN THIS FORM TO THE DIVISION WITH APPLICATION FOR CY 2008 YOUTH AIDS EMERGENCY FUNDS.

Juvenile-Specific Placement Information

2008 Youth Aids Emergency Funds Application

- Copy this page as necessary - one for each juvenile in an unplanned, unavoidable or emergency placement.
- Your typed responses are appreciated.
- Please do not name the juvenile.

County _____

Juvenile at: JCI _____ RCC _____ Facility name _____

Placement begin date: _____

Placement end (anticipated) date: _____

Monthly cost of the placement: _____

Actual cost or total projected cost of the placement for **CY 2008 ONLY**: _____

Committing offense(s): _____

WI Stats. _____

Reason for placement at RCC or JCI:

Why emergency situation or unplanned placement:

What other alternatives were considered for placement of this juvenile:

Why the other alternatives were not pursued or appropriate:

Return to the Division with your application for CY 2008 Youth Aids Emergency Funds.