DEPARTMENT OF CORRECTIONS
DIVISION OF JUVENILE CORRECTIONS
COMMUNITY YOUTH AND FAMILY AIDS ALLOCATION
CALENDAR YEAR 2011*

ATTACHMENT 1

2011 Youth Aids Contract

	1	2	3	4	5	6
COUNTY	2011 YOUTH AIDS CONTRACT AMOUNT (INITIAL)	2011 YOUTH AIDS CONTRACT AMOUNT (ACT 32)*	RESTRICTED FOR COMMUNITY BASED AODA (INITIAL)	BASIC STATE & COMMUNITY ALLOCATION*	BASIC STATE ALLOCATION (RESERVE FOR STATE SERVICES)	BASIC COMMUNITY ALLOCATION*
ADAMS	$ 256,098	$ 243,463	$ 3,232	$ 240,231	$ 86,228	$ 154,003
ASHLAND	$ 233,055	$ 220,447	$ 4,518	$ 215,929	$ -	$ 215,929
BARRON	$ 523,007	$ 495,510	$ 9,395	$ 486,115	$ 169,844	$ 316,271
BAYFIELD	$ 153,880	$ 144,736	$ 4,012	$ 140,724	$ -	$ 140,724
BROWN	$ 2,490,093	$ 2,367,573	$ 42,070	$ 2,325,503	$ 541,200	$ 1,784,303
BUFFALO	$ 60,085	$ 56,670	$ 1,575	$ 55,095	$ -	$ 55,095
BURNETT	$ 209,016	$ 196,463	$ 5,954	$ 190,509	$ -	$ 190,509
CALUMET	$ 353,161	$ 335,824	$ 3,815	$ 332,009	$ 99,550	$ 232,459
CHIPPEWA	$ 727,940	$ 693,218	$ 10,854	$ 682,364	$ 141,350	$ 541,014
CLARK	$ 525,365	$ 496,188	$ 9,639	$ 486,549	$ 99,550	$ 386,999
COLUMBIA	$ 421,503	$ 400,374	$ 7,976	$ 392,398	$ 101,200	$ 291,198
CRAWFORD	$ 159,341	$ 150,643	$ 3,305	$ 147,338	$ -	$ 147,338
DANE	$ 6,895,099	$ 6,567,206	$ 84,846	$ 6,482,360	$ 4,520,022	$ 1,962,338
DODGE	$ 778,419	$ 738,573	$ 12,289	$ 726,284	$ 99,550	$ 626,734
DOOR	$ 213,734	$ 201,501	$ 5,866	$ 195,635	$ -	$ 195,635
DOUGLAS	$ 1,117,966	$ 1,052,622	$ 27,372	$ 1,025,250	$ 184,250	$ 841,000
DUNN	$ 244,527	$ 231,052	$ 5,990	$ 225,062	$ -	$ 225,062
EAU CLAIRE	$ 1,248,068	$ 1,184,056	$ 20,466	$ 1,163,590	$ 432,300	$ 731,290
FLORENCE	$ 56,775	$ 53,384	$ 1,819	$ 51,565	$ -	$ 51,565
FOND DU LAC	$ 1,172,910	$ 1,117,102	$ 14,059	$ 1,103,043	$ 400,950	$ 702,093
FOREST	$ 87,623	$ 83,485	$ 1,759	$ 81,726	$ -	$ 81,726
GRANT	$ 273,986	$ 258,060	$ 7,392	$ 250,668	$ -	$ 250,668
GREEN	$ 249,595	$ 235,626	$ 5,979	$ 229,647	$ 41,800	$ 187,847
GREEN LAKE	$ 143,141	$ 135,406	$ 2,952	$ 132,454	$ 53,092	$ 79,362
IOWA	$ 171,983	$ 162,031	$ 4,679	$ 157,352	$ -	$ 157,352
IRON	$ 46,884	$ 44,144	$ 1,409	$ 42,735	$ -	$ 42,735
JACKSON	$ 197,202	$ 186,154	$ 4,834	$ 181,320	$ -	$ 181,320
JEFFERSON	$ 672,894	$ 635,195	$ 16,465	$ 618,730	$ 95,150	$ 523,580
JUNEAU	$ 283,903	$ 269,233	$ 7,074	$ 262,159	$ -	$ 262,159
KENOSHA	$ 3,797,311	$ 3,613,201	$ 47,156	$ 3,566,045	$ 1,620,850	$ 1,945,195
KEWAUNEE	$ 120,943	$ 113,903	$ 3,444	$ 110,459	$ -	$ 110,459
LACROSSE	$ 1,438,295	$ 1,362,105	$ 26,580	$ 1,335,525	$ 377,850	$ 957,675
LAFAYETTE	$ 86,105	$ 81,655	$ 1,905	$ 79,750	$ -	$ 79,750
LANGLADE	$ 409,682	$ 386,777	$ 8,899	$ 377,878	$ 99,550	$ 278,328
LINCOLN	$ 410,184	$ 387,901	$ 9,791	$ 378,110	$ 145,200	$ 232,910
MANITOWOC	$ 656,988	$ 620,339	$ 16,713	$ 603,626	$ 15,540	$ 588,086
MARATHON	$ 1,675,918	$ 1,587,334	$ 28,973	$ 1,558,361	$ 158,400	$ 1,399,961
MARINETTE	$ 577,506	$ 546,407	$ 13,251	$ 533,156	$ -	$ 533,156
MARQUETTE	$ 96,329	$ 90,706	$ 2,827	$ 87,879	$ -	$ 87,879
MENOMINEE	$ 594,093	$ 563,527	$ 9,347	$ 554,180	$ 61,050	$ 493,130
MILWAUKEE	$ 38,003,499	$ 36,185,510	$ 280,273	$ 35,905,237	$ 20,180,294	$ 15,724,943
MONROE	$ 768,945	$ 727,069	$ 17,576	$ 709,493	$ -	$ 709,493
OCONTO	$ 391,482	$ 371,367	$ 6,716	$ 364,651	$ 164,450	$ 200,201
ONEIDA	$ 616,989	$ 585,575	$ 13,193	$ 572,382	$ 161,700	$ 410,682
OUTAGAMIE	$ 1,955,341	$ 1,852,829	$ 39,891	$ 1,812,938	$ 324,500	$ 1,488,438
OZAUKEE	$ 785,439	$ 745,190	$ 11,777	$ 733,413	$ 208,236	$ 525,177
PEPIN	$ 63,828	$ 60,095	$ 1,628	$ 58,467	$ -	$ 58,467
PIERCE	$ 314,254	$ 296,704	$ 7,856	$ 288,848	$ -	$ 288,848

*Adjusted to reflect reductions in funding as specified in 2011 Wisconsin Act 32

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POLK	$ 474,037	$ 448,775	$ 9,051	$ 439,724	$ 60,500	$ 379,224
PORTAGE	$ 619,577	$ 588,866	$ 8,462	$ 580,404	$ 364,958	$ 215,446
PRICE	$ 144,217	$ 135,886	$ 3,807	$ 132,079	$ -	$ 132,079
RACINE	$ 4,782,414	$ 4,537,293	$ 74,680	$ 4,462,613	$ 1,364,550	$ 3,098,063
RICHLAND	$ 112,399	$ 106,980	$ 880	$ 106,100	$ 3,000	$ 103,100
ROCK	$ 3,916,238	$ 3,721,088	$ 57,024	$ 3,664,064	$ 828,300	$ 2,835,764
RUSK	$ 242,362	$ 228,826	$ 5,530	$ 223,296	$ -	$ 223,296
SAINT CROIX	$ 632,566	$ 597,029	$ 14,585	$ 582,444	$ 199,100	$ 383,344
SAUK	$ 691,921	$ 662,717	$ 5,144	$ 657,573	$ 273,900	$ 383,673
SAWYER	$ 229,810	$ 218,789	$ 3,075	$ 215,714	$ 99,550	$ 116,164
SHAWANO	$ 567,495	$ 535,749	$ 13,803	$ 521,946	$ 12,100	$ 509,846
SHEBOYGAN	$ 1,366,318	$ 1,297,401	$ 26,232	$ 1,271,169	$ 295,374	$ 975,795
TAYLOR	$ 233,771	$ 221,680	$ 4,748	$ 216,932	$ 50,050	$ 166,882
TREMPEALEAU	$ 158,483	$ 151,033	$ 2,911	$ 148,122	$ -	$ 148,122
VERNON	$ 209,882	$ 197,619	$ 5,404	$ 192,215	$ -	$ 192,215
VILAS	$ 348,715	$ 332,194	$ 2,760	$ 329,434	$ 125,950	$ 203,484
WALWORTH	$ 1,056,699	$ 1,004,136	$ 15,517	$ 988,619	$ 271,354	$ 717,265
WASHBURN	$ 175,877	$ 166,159	$ 4,710	$ 161,449	$ 64,900	$ 96,549
WASHINGTON	$ 1,406,684	$ 1,331,494	$ 24,707	$ 1,306,787	$ 290,444	$ 1,016,343
WAUKESHA	$ 3,860,729	$ 3,643,400	$ 88,540	$ 3,554,860	$ 211,200	$ 3,343,660
WAUPACA	$ 567,713	$ 535,954	$ 12,249	$ 523,705	$ 134,200	$ 389,505
WAUSHARA	$ 299,443	$ 283,483	$ 6,275	$ 277,208	$ -	$ 277,208
WINNEBAGO	$ 2,038,024	$ 1,945,015	$ 30,863	$ 1,914,152	$ 149,050	$ 1,765,102
WOOD	$ 1,299,642	$ 1,222,651	$ 33,052	$ 1,189,599	$ -	$ 1,189,599
COUNTY TOTAL	$ 98,165,400	$ 93,248,350	$ 1,333,400	$ 91,914,950	$ 35,382,136	$ 56,532,814

*Adjusted to reflect reductions in funding as specified in 2011 Wisconsin Act 32