End of Month Inmate Population

Monthly Inmate Population Trend

Admissions to Prison

Releases by Type

Total Releases 1,257

Mandatory Release/Extended Supervision 55%
Released from DCC Hold 28%
Released from ATR 12%
Discharged from Sentence 2%
Paroled 2%
Other <1%

Releases from Prison

Race and Ethnicity

White 52% 69%
Black 43% 21%
American Indian/Alaskan Native 4% 8%
Asian or Pacific Islander 1% 1%

Ethnicity

Hispanic or Latino 9% 3%

Highest Grade Completed

< 9th Grade 4% 3%
9th - 12th Grade no HSED 26% 22%
HSED/GED 47% 44%
Some Grad or Voc. 17% 6%
Associates, Bachelors, Masters, or PhD. 5% 6%
Unknown 2% 1%

Age

Oldest Inmate 93 81
Youngest Inmate 15 17
Average Age 38.05 36.39

Race and Ethnicity

Males Females

0% 10% 20% 30% 40%
19 and under
20-29
30-39
40-49
50-59
60-69
70 and above

Males Females

White 52% 69%
Black 43% 21%
American Indian/Alaskan Native 4% 8%
Asian or Pacific Islander 1% 1%

Ethnicity

Hispanic or Latino 9% 3%

Highest Grade Completed

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Some Grad or Voc. 17% 24%
Associates, Bachelors, Masters, or PhD. 5% 6%
Unknown 2% 1%
Mental Health

36% of Male inmates have a mental health condition. Of these 8% have a serious condition*

83% of Female inmates have a mental health condition. Of these 27% have a serious condition*

*e.g. bipolar disorder, schizophrenia, personality disorder, severe depression

Education Enrollment

<table>
<thead>
<tr>
<th>Current Enrollment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academic</td>
</tr>
<tr>
<td>Career and Technical Education</td>
</tr>
<tr>
<td>Total</td>
</tr>
</tbody>
</table>

Inmate Programs and Activities

- Anger Management
- AODA
- Cognitive Intervention
- Community Service
- Domestic Violence
- Parenting
- Pre-Release
- Recreation
- Religious Programs
- Reentry Initiatives
- Sex Offender Treatment
- Work Programs

70% of inmates have alcohol or drug abuse (AODA) treatment needs

Cost per Inmate

**During July 1, 2015- June 30, 2016**

<table>
<thead>
<tr>
<th>Male Facilities</th>
<th>Daily</th>
<th>One Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum</td>
<td>$93.21</td>
<td>$34,021.29</td>
</tr>
<tr>
<td>Medium</td>
<td>$81.92</td>
<td>$29,899.67</td>
</tr>
<tr>
<td>Minimum/ Centers</td>
<td>$86.84</td>
<td>$31,696.39</td>
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<tr>
<td>Males</td>
<td>$87.42</td>
<td>$31,908.45</td>
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<tr>
<td>Females</td>
<td>$105.87</td>
<td>$38,642.59</td>
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</tbody>
</table>