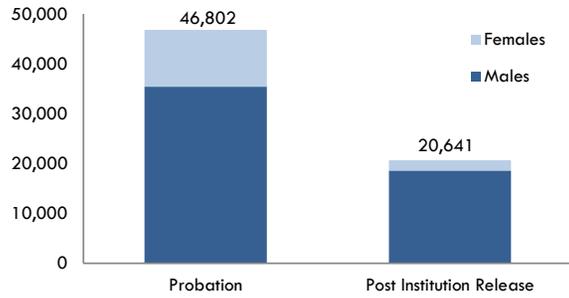


Community Corrections Population

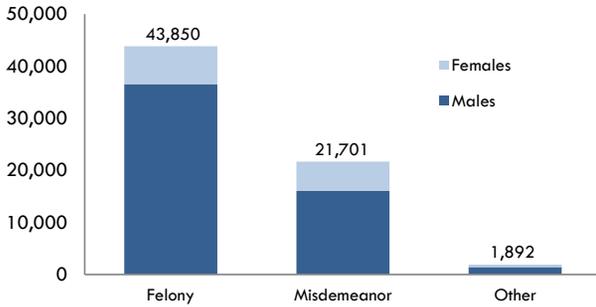
The total overall population as of June 30, 2016, was 67,443.

Supervision Type



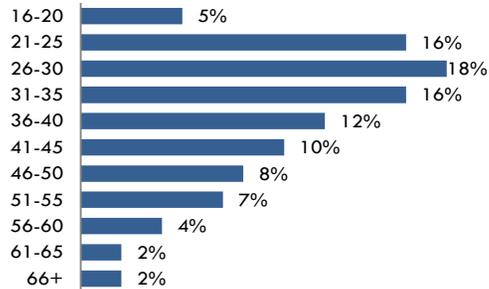
Post Institution Release: Offenders on active community supervision after release from prison.

Offense Severity



Other: Includes interstate compact, probation deferred, supervised release, and conditional release type offenders.

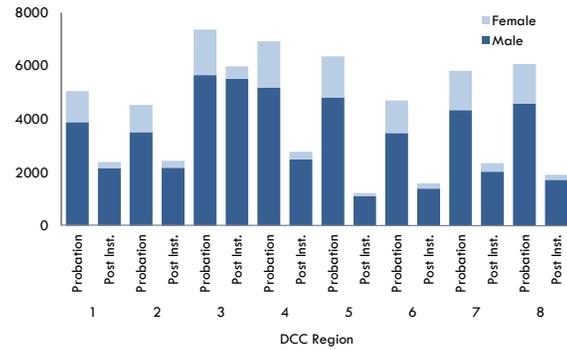
Age



Race & Ethnicity*

	Males	Females
White	69%	75%
Black	26%	18%
American Indian/Alaskan Native	4%	6%
Asian or Pacific Islander	1%	<1%
No Data/Unknown	<1%	<1%
*Hispanic or Latino Ethnicity	7%	3%

Offender Population By Region



Post Institution Release (Post Inst.): Offenders on active community supervision after release from prison.

Special Populations

Sex Offender Registry Program (SORP)

As of June 30, 2016

Sex Offender Registry Program (SORP) is responsible for monitoring and tracking individuals convicted of certain sex crimes. In addition, SORP provides information to promote community awareness and increase public safety.

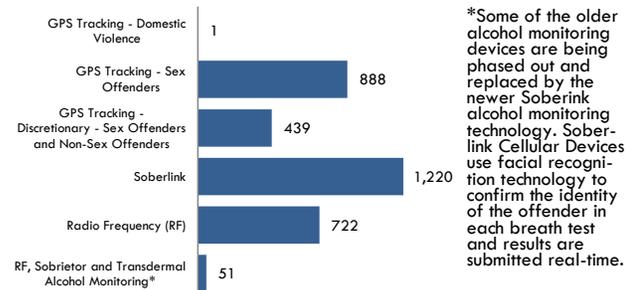
Type of Conviction	# of Registrants
Total	24,306
Adult Conviction	23,120
Juvenile Adjudication or Minor	1,186

Supervision Status	# of Registrants
Total	24,306
Incarcerated	5,899
Not Incarcerated	18,407
Active Community Supervision	5,799
Terminated from Community Supervision	12,608

Offender Monitoring Population

As of June 30, 2016

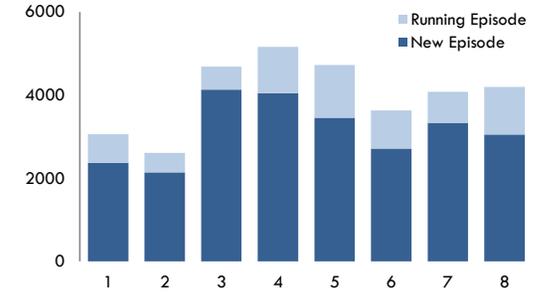
The DOC Electronic Monitoring Center provides centralized electronic monitoring services for offenders as an alternative to incarceration.



*Some of the older alcohol monitoring devices are being phased out and replaced by the newer Soberlink alcohol monitoring technology. Soberlink Cellular Devices use facial recognition technology to confirm the identity of the offender in each breath test and results are submitted real-time.

New Probation Case Count by Offender

The total count of offenders with probation cases that started in fiscal year 2016 was 24,736. Of these, 20,741 offenders started new episodes of supervision with DCC. Of these, 11,596 offenders were new intakes to DOC.



Offender Risk Level and Criminogenic Needs

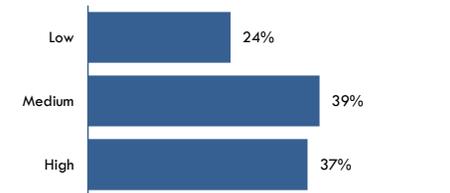
The offender risk level represents a calculated likelihood of the risk to re-offend and is used, in part, to determine how closely offenders are supervised.

Criminogenic needs are attributes of offenders that are directly linked to criminal behavior. Effective correctional treatment targets these dynamic criminogenic needs through interventions and case plans.

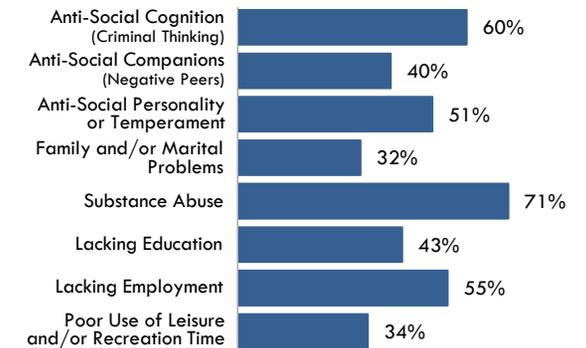
The following graphs show 19,943 total offenders on supervision who completed an intake assessment* between July 1, 2015, and June 30, 2016.

*COMPAS, a research-based risk assessment tool, is used to identify offenders' risk level and criminogenic needs.

Offender Risk Level



Criminogenic Needs



Programs and Education

Sometimes called Purchase of Offender Goods and Services (POGS), these funds are used to buy products or services for the benefit of offenders. Fiscal Year (FY) 2016:

Description	Amount	%
Residential Services Programs*	\$ 12,361,827	49.4%
Transitional Housing	\$ 3,615,676	14.5%
Alcohol & Other Drug Abuse Services	\$ 1,700,690	6.8%
Sex Offender Program Services	\$ 1,667,530	6.7%
Day Report Centers	\$ 1,349,475	5.4%
Emergency Housing	\$ 851,372	3.4%
Cognitive Intervention	\$ 782,923	3.1%
Domestic Violence Services	\$ 614,239	2.5%
Employment/Community Service & Vocational Programs	\$ 538,047	2.2%
OWI Courts	\$ 379,838	1.5%
County Jail Alternative to Revocation Programs	\$ 330,869	1.3%
Urinalysis Screening	\$ 287,342	1.1%
Miscellaneous Offender Goods & Services	\$ 207,267	0.8%
Goodwill Circles of Support	\$ 206,882	0.8%
Wisconsin Tribal Community Reintegration Program (WTCRP)	\$ 55,000	0.2%
Anger Management Services	\$ 50,275	0.2%
Community Reintegration Services	\$ 21,105	0.1%
Total	\$ 25,020,354	100%

*Residential Services Programs includes Community and Residential Programs (CRP) and Half Way Housing (HWH).

Budget

Total amount of General Purpose Revenue (i.e. tax dollars) allocated to the Division as well as revenue earned (i.e. offender's supervision fees collected) to support operations.

Division of Community Corrections	General Purpose Revenue*	Program Revenue*	Total
FY2016 Budget	\$196.9 M	\$15.7 M	\$212.7 M
Offender Daily Cost	\$7.85	\$0.41	\$8.25
Full Time Equivalency (Positions)	1,883.38	15.70	1,899.08

* Individual amounts may not add up to totals due to rounding.

Payments Collected from Offenders

Court Obligations

Any payment ordered by a court in connection with a criminal case is collected by either the court itself or by the Department and reissued as statutorily required. Some payments are held until a payee can be identified. Other payments are used to cover administrative costs.

Type of Court Obligation (July 1, 2015 – June 30, 2016)	Amount Collected
Restitution	\$ 7,627,130
Court, Attorney Fees, Fines & Other Court Costs	\$ 5,072,042
Victim/Witness & DNA	\$ 2,450,353
Surcharge & General Funds	\$ 747,501
Total	\$ 15,897,026

Supervision Fee Payments

Offenders are required to make monthly payments while under supervision. These funds are used (in lieu of tax dollars) to fund the Division of Community Corrections.

Type of Payment (July 1, 2015 – June 30, 2016)	Amount Collected
Regular Monthly payments received from offenders	\$ 5,598,763
Tax Refund Intercept Wisconsin tax refund and state lottery winnings	\$ 2,801,017
Total	\$ 8,399,780

Division of Community Corrections



Corrections at a Glance

FY 2016

For further information, contact:

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The Division of Community Corrections (DCC) enhances public safety through the management and reduction of offender risk by providing supervision and collaboration with community partners to assist offenders to change their behavior and repair the harm they have done.

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