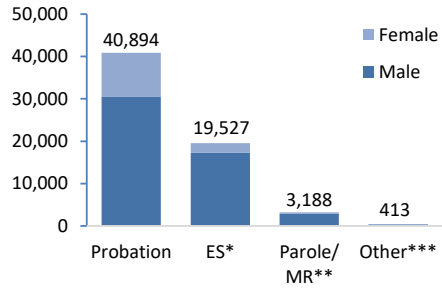


Community Corrections Population

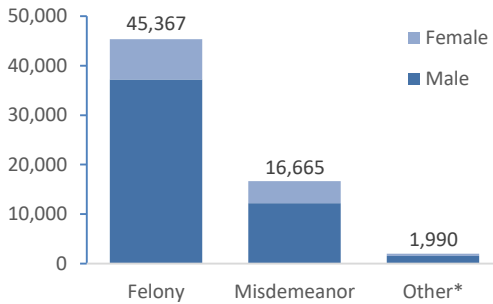
The total overall population as of June 30, 2020, was 64,022.

Supervision Type



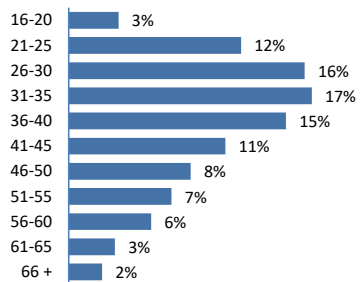
Other: Includes supervised or conditional release type clients.
MR: Mandatory Release

Offense Severity



Other: Includes incoming interstate compact, probation deferred, and supervised or conditional release type clients.

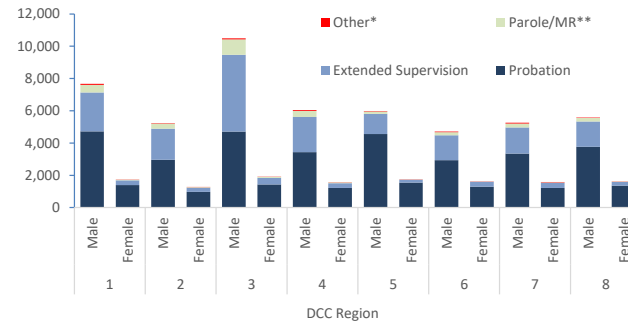
Age



Race & Ethnicity

	Males	Females
White	67%	73%
Black	27%	18%
American Indian/Alaskan Native	4%	7%
Asian or Pacific Islander	2%	1%
No Data/Unknown	<1%	<1%
Hispanic or Latino Ethnicity	7%	2%

DCC Population By Region



Other: Includes supervised or conditional release type clients.
MR: Mandatory Release

Special Populations

Sex Offender Registry Program (SORP)

As of June 30, 2020

Sex Offender Registry Program (SORP) is responsible for monitoring and tracking individuals convicted of certain sex crimes. In addition, SORP provides information to promote community awareness and increase public safety.

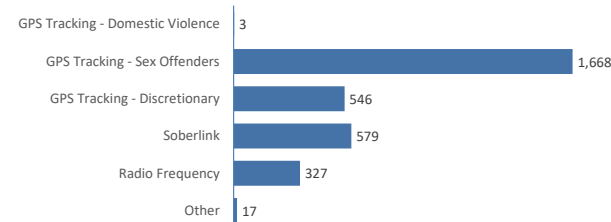
Type of Conviction	# of Registrants
Adult Conviction	25,102
Juvenile Adjudication or Minor	692
Total	25,794

Supervision Status	# of Registrants
Incarcerated	6,004
Not Incarcerated	19,790
<i>Active Community Supervision</i>	6,201
<i>Terminated from Community Supervision</i>	13,589
Total	25,794

Client Monitoring Population

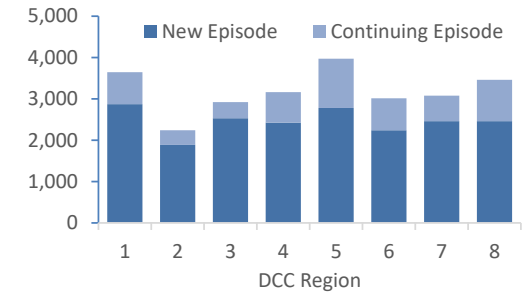
As of June 30, 2020

The DOC Electronic Monitoring Center provides centralized electronic monitoring services for clients as an alternative to incarceration.



New Probation Case Count by Client

The total count of clients with probation cases that were ordered in fiscal year 2020 was 19,173 with 25,480 probation cases. Of these, 15,684 clients started new episodes of supervision with DCC. And of these, 8,157 clients were new intakes (first time) with DOC.



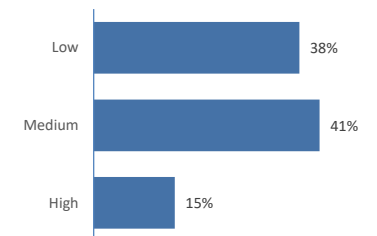
Client Risk Level and Criminogenic Needs

The client risk level represents a calculated likelihood of the risk to re-offend and is used, in part, to determine how closely clients are supervised.

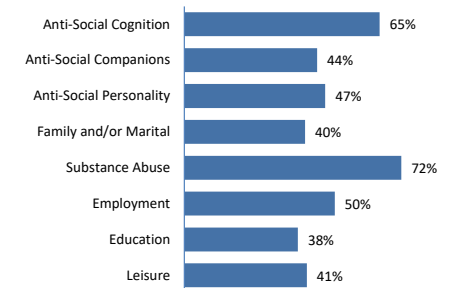
Criminogenic needs are attributes of clients that are directly linked to criminal behavior. Effective correctional treatment targets these dynamic criminogenic needs through interventions and case plans. The following graphs show 64,022 total clients on supervision as of June 30, 2020 and the risk level and needs of those clients who had a completed assessment* by the fiscal year end.

*COMPAS, a research-based risk assessment tool, is used to identify clients' risk level and criminogenic needs.

Client Risk Level



Criminogenic Needs



Programs and Education

Also known as Purchase of Offender Goods and Services (POGS), these funds are used for the benefit of clients. Fiscal Year (FY) 2020:

Description	Amount	%
Residential Services Programs*	\$ 15,112,007	50.2%
Transitional Housing	\$ 4,818,814	16.0%
Sex Offender Program Services	\$ 1,924,691	4.4%
Day Report Centers	\$ 1,333,844	4.4%
Alcohol & Other Drug Abuse Services	\$ 1,330,296	6.4%
Cognitive Behavioral Therapy	\$ 1,083,641	3.6%
Employment/Community Service & Vocational Programs	\$ 998,980	3.3%
OWI Courts	\$ 751,183	2.5%
Miscellaneous Client Goods & Services	\$ 583,259	1.9%
Domestic Violence Services	\$ 507,527	1.7%
Vivitrol	\$ 479,354	1.6%
Emergency Housing	\$ 462,286	1.5%
County Jail Alternative to Revocation Programs	\$ 311,275	1.0%
Urinalysis Screening	\$ 298,607	1.0%
Wisconsin Tribal Community Reintegration Program	\$ 50,000	0.2%
Anger Management Services	\$ 36,926	0.1%
Community Reintegration Services	\$ 12,130	< 0.1%
Total	\$ 30,094,820	100.0%

*Residential Services Programs also include Community and Residential Programs (CRP) and Half Way Housing (HWH).

Budget

General Purpose Revenue (i.e. tax dollars) is allocated to the Division as well as revenue earned (i.e. client's supervision fees collected) to support operations.

Description	GP Revenue*	Program Revenue*	Total
Total Budget	\$ 211.7 M	\$ 12.9 M	\$ 224.6 M
Client Daily Cost	\$ 8.67	\$ 0.21	\$ 8.88
Full Time Equivalency (Positions)	1,904.38	11.70	1,916.08

* Individual amounts may not add up to totals due to rounding.

Payments Collected by DCC from Clients

Court Obligations

Any payment ordered by a court in connection with a criminal case is collected by either the court itself or by the Department and reissued as statutorily required. Some payments are held until a payee can be identified. Other payments are used to cover administrative costs.

Type of Court Obligation	Amount Collected
Restitution	\$ 5,725,843
Court, Attorney Fees, Fines & Other Court Costs	\$ 2,990,898
Victim/Witness & DNA	\$ 2,092,903
Surcharge & General Funds	\$ 202,783
Total	\$ 11,012,427

Supervision Fee Payments

Clients are required to make monthly payments while under supervision. These funds are used (in lieu of tax dollars) to fund the Division of Community Corrections.

Type of Payment	Amount Collected
Regular Monthly Payment	\$ 3,643,035
Tax Refund Intercept*	\$ 2,399,593
Total	\$ 6,042,628

* Wisconsin tax refund and state lottery winnings intercepted from clients who did not make their regular payment. 2019 tax submission date was extended to July 15, 2020, due to COVID-19.



Division of Community Corrections

Corrections at a Glance

Fiscal Year 2020

For further information, contact:

Wisconsin Department of Corrections
3099 East Washington Avenue
Post Office Box 7925
Madison, Wisconsin 53707-7925

Phone: (608) 240-5300
Fax: (608) 240-3850
<https://doc.wi.gov/Pages/Home.aspx>

The Division of Community Corrections (DCC) enhances public safety through the management and reduction of client risk. DCC provides supervision and collaboration with community partners to assist clients to change their behavior and repair the harm they have done.

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