FY17 Operating budget... $46,747,179  FY17 Number of staff..................445

**Inmate Population**

- **Avg. Daily Population**............1,252
- **Cost Per Inmate**- July 1, 2016 - June 30, 2017
  Per Day ..................................$102.30
- **Average Age**.......................37.88
- **Oldest Inmate**........................80
- **Youngest Inmate**..................18
- **Race**
  - White................................39%
  - Black................................56%
  - American Indian/American Native...4%
  - Asian or Pacific Islander..........1%
  - Of these
    - Hispanic Origin ..................10%
- **Mental Health Diagnosis †**.......51%
- **Lifers**................................18%
- **Reported Military Experience**....5%
- **Religion- 5 Most Frequent**
  - Protestant............................38%
  - Islam................................24%
  - Pagan................................12%
  - Catholic.............................9%
  - Native American....................5%
- **Highest Grade Completed**
  - 9th through 12th grade-no HSED...34%
  - HSED/GED................................48%
  - Some Grad. work/Vocational School..14%
  - Associate’s, Bachelor’s, Master’s, or PhD...4%
- **First Wisconsin Incarceration**....47%

**Current Offense Information**

- **Time Left to Serve** (6/30/2017 forward)
  - Less than 1 year....................5%
  - 1 year..................................9%
  - 2 years.................................6%
  - 3 years.................................4%
  - 4 years.................................3%
  - 5 years or more....................73%
- **Active Sex Offense**...............27%
- **Most Serious Crime Type**
  - Violent Crime........................91%
  - Property..............................5%
  - Drug Offense.........................3%
  - Other Public Order...............2%

**Interesting Facts**

- **Programs**
  - Anger Management
  - Coping Skills
  - Pre-Release Modules
  - Thinking For A Change
  - Behavioral Health Unit- Develop health & hygiene, socialization, coping skills, & prevent relapse, for inmates with serious mental health issues.
- **Vocational**
  - Building Maintenance & Construction
  - Correspondence Courses

*The inmate population includes inmates serving Wisconsin sentences, a Federal sentence, or a sentence from another another state. It also includes inmates who have been temporarily confined due to violations of community supervision. Budget information is all operation cost, which includes DAI administration, food, and health care. Offense information is based on inmates most serious active offense. Offenders without a serious active offense are removed from this part of the analysis. †Mental Health Diagnosis includes mild to serious.*