



Robert E. Ellsworth Correctional Center

Minimum



June 30, 2020

FY20 Operating Expenditures.....\$62,257,218^ **FY20 Number of Staff.....120***

Persons in Our Care (PIOC) Population

PIOC Population.....	378	Reported Military Experience.....	3%
Age		5 Most Frequent Religions	
Average Age.....	39	Protestant/Other Christian.....	61%
Youngest PIOC.....	18	Catholic.....	11%
Oldest PIOC.....	69	Native American.....	8%
Race		Pagan.....	8%
White.....	71%	No Preference/Unknown.....	4%
Black.....	21%	Highest Grade Completed	
American Indian/Alaskan Native.....	8%	9 th through 12 th grade-no HSED.....	20%
Asian or Pacific Islander.....	1%	HSED/GED.....	46%
Of these :		Some Grad. work/Vocational School.....	29%
Hispanic Origin.....	2%	Associate's, Bachelor's, Master's, or PhD.....	5%
Mental Health Diagnosis †.....	82%	First Wisconsin Incarceration.....	65%

Current Offense Information

Time Left to Serve (6/30/2020 forward)		Active Sex Offense.....	1%
Less than 1 year.....	33%	Most Serious Offense Type	
1 year.....	25%	Violent Offense.....	37%
2 years.....	19%	Property Offense.....	24%
3 years.....	13%	Drug Offense.....	27%
4 years.....	3%	Other Public Order Offense.....	12%
5 years or more.....	6%		
Life.....	1%		

Interesting Facts

Programs

- Substance Use Disorder Treatment
- Alternative to Revocation
- Anger Management
- Violence in Relationships
- Earned Release Program
- Moving On
- Relapse Prevention
- Thinking for a Change
- Parenting Inside Out

Vocational

- Computer Numerical control Program
- Second Chance Pell Program

The PIOC population includes those serving Wisconsin sentences, Federal sentences, or sentences from another state. It also includes those who have been temporarily confined due to violations of community supervision. Budget information is all operation costs, which include DAI administration, food, and health care. Offense information is based on each PIOC's most serious active offense. PIOC without a serious active offense are removed from this part of the analysis.

^Combined operating expenditures for Taycheedah Correctional Institution, Robert E. Ellsworth Correctional Center, and Milwaukee Women's Correctional Center

The listed percentages may not add up to 100% due to rounding.

* Excludes BCE and BOCM staff who are coded separately from institution staff

† Includes mild to serious