### FY18 Operating Budget

$20,134,730

### FY18 Number of Staff

206*

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#### Inmate Population

<table>
<thead>
<tr>
<th>Age</th>
<th>Reported Military Experience</th>
<th>0%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Age</td>
<td>20.98</td>
<td></td>
</tr>
<tr>
<td>Oldest Inmate</td>
<td>24</td>
<td></td>
</tr>
<tr>
<td>Youngest Inmate</td>
<td>18</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Race</th>
<th>5 Most Frequent Religions</th>
</tr>
</thead>
<tbody>
<tr>
<td>White</td>
<td>Protestant</td>
</tr>
<tr>
<td>Black</td>
<td>Islam</td>
</tr>
<tr>
<td>American Indian/American Native</td>
<td>Catholic</td>
</tr>
<tr>
<td>Asian or Pacific Islander</td>
<td>No Preference</td>
</tr>
<tr>
<td>Of these</td>
<td>Native American</td>
</tr>
<tr>
<td>Hispanic Origin</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Mental Health Diagnosis †</th>
<th>Highest Grade Completed</th>
</tr>
</thead>
<tbody>
<tr>
<td>37%</td>
<td>9th through 12th grade-no HSED</td>
</tr>
<tr>
<td></td>
<td>HSED/GED</td>
</tr>
<tr>
<td></td>
<td>Some Grad. work/Vocational School</td>
</tr>
<tr>
<td></td>
<td>Associate’s, Bachelor’s, Master’s, or PhD</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Lifers</th>
<th>First Wisconsin Incarceration</th>
</tr>
</thead>
<tbody>
<tr>
<td>0%</td>
<td>80%</td>
</tr>
</tbody>
</table>

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#### Time Left to Serve (6/30/2018 forward)

<table>
<thead>
<tr>
<th>Time</th>
<th>Active Sex Offense</th>
<th>14%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Less than 1 year</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 year</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 years</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3 years</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4 years</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5 years or more</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Active Sex Offense

<table>
<thead>
<tr>
<th>Most Serious Crime Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>Violent Offense</td>
</tr>
<tr>
<td>Property Offense</td>
</tr>
<tr>
<td>Drug Offense</td>
</tr>
<tr>
<td>Other Public Order Offense</td>
</tr>
</tbody>
</table>

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#### Programs

- Substance Use Disorder Treatment
- Anger Management
- Domestic Violence
- Sex Offender Treatment
- Thinking for a Change

#### Vocational

- Custodial
- Masonry
- Microcomputer Specialist Certificate
- C-Tech

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* The inmate population includes inmates serving Wisconsin sentences, Federal sentences, or sentences from another state. It also includes inmates who have been temporarily confined due to violations of community supervision. Budget information is all operation costs, which include DAI administration, food, and health care. Offense information is based on each inmate’s most serious active offense. Offenders without a serious active offense are removed from this part of the analysis. The listed percentages may not add up to 100% due to rounding.

† Includes mild to serious

* Excludes BCE, BHS, and BOCM staff who are coded separately from institution staff