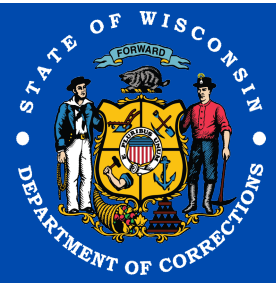




TAYCHEEDAH CORRECTIONAL INSTITUTION

MAXIMUM



JUNE 30, 2023

FY23 OPERATING EXPENDITURES.....\$67,795,666[^]
 FY23 ANNUAL PER CAPITA.....\$52,271

FY23 NUMBER OF STAFF.....369*

PERSONS IN OUR CARE (PIOC) POPULATION

PIOC POPULATION..... 830

REPORTED MILITARY EXPERIENCE..... 1%

AGE

Average Age..... 38
 Youngest PIOC..... 18
 Oldest PIOC..... 79

5 MOST FREQUENT RELIGIONS

Protestant/Other Christian..... 57%
 No Preference/Unknown..... 14%
 Catholic..... 10%
 Native American..... 10%
 Pagan..... 6%

RACE

White..... 68%
 Black..... 21%
 American Indian/Alaskan Native..... 10%
 Asian or Pacific Islander..... 1%
Of these :
 Hispanic Origin..... 8%

HIGHEST GRADE COMPLETED

9th through 12th grade-no HSED..... 23%
 HSED/GED..... 42%
 Some Grad. work/Vocational School..... 24%
 Associate's, Bachelor's, Master's, or PhD..... 8%

MENTAL HEALTH DIAGNOSIS †..... 95%

FIRST WISCONSIN INCARCERATION... 64%

CURRENT OFFENSE INFORMATION

TIME LEFT TO SERVE (6/30/2023 forward)

Less than 1 year..... 28%
 1 year..... 20%
 2 years..... 9%
 3 years..... 7%
 4 years..... 4%
 5 years or more..... 26%
 Life..... 6%

ACTIVE SEX OFFENSE..... 6%

MOST SERIOUS OFFENSE TYPE

Violent Offense..... 52%
 Property Offense..... 17%
 Drug Offense..... 19%
 Other Public Order Offense..... 11%

INTERESTING FACTS

- Camp Reunite/Extended Parent/Child Visits
- Parenting Programs
- Dialectical Behavior Therapy (DBT)
- Coping Skills Programming
- Emotion Regulation
- Substance Use Disorder Treatment
- Recreation Classes
- Healthy Relationships Programs
- Trauma Treatment
- Restrictive Housing Programming
- MSMU/Special Management Programming
- Religious Studies/Services
- Recreation Therapy
- DWD Job Center
- Reentry Initiatives
- Community Service
- Certified Peer Specialist
- Moving On
- Beyond Violence
- Sex Offender Treatment
- Educational Opportunities
- GED/HSED
- Post-Secondary-PELL
- Building Maintenance and Construction Program
- Welding Program
- Office Software Application Program
- Cosmetology Program
- Horticulture

*The PIOC population includes those serving Wisconsin sentences, Federal sentences, or sentences from another state. It also includes those who have been temporarily confined due to violations of community supervision. Budget information is all operation costs, which include DAI administration, food, and health care. Offense information is based on each PIOC's most serious active offense. PIOC without a serious active offense are removed from this part of the analysis. The listed percentages may not add up to 100% due to rounding. [^]Combined operating expenditures for Taycheedah Correctional Institution, Robert E. Ellsworth Correctional Center, and Milwaukee Women's Correctional Center. * Excludes BCE, BHR, and BOCM staff who are coded separately from institution staff † Includes mild to serious*