



**WISCONSIN DEPARTMENT
of HEALTH SERVICES**

Wisconsin Resource Center (DHS)

Maximum



June 30, 2020

FY20 DOC Staffing Expenditures.....\$10,433,845

FY20 Number of Staff.....110*

FY20 DHS Operating Expenditures..... \$58,475,500

FY20 DHS Number of Staff.....553

Persons in Our Care (PIOC) Population

PIOC Population..... 359

Reported Military Experience..... 7%

Age

Average Age..... 40
Youngest PIOC..... 19
Oldest PIOC..... 77

5 Most Frequent Religions

Protestant/Other Christian..... 52%
Catholic..... 11%
Islam..... 10%
Pagan..... 9%
Native American..... 5%

Race

White..... 55%
Black..... 40%
American Indian/Alaskan Native..... 4%
Asian or Pacific Islander..... 0%
Of these :
Hispanic Origin..... 7%

Highest Grade Completed

9th through 12th grade-no HSED..... 30%
HSED/GED..... 51%
Some Grad. work/Vocational School..... 14%
Associate's, Bachelor's, Master's, or PhD..... 5%

Mental Health Diagnosis †..... 90%

First Wisconsin Incarceration..... 47%

Current Offense Information

Time Left to Serve (6/30/2020 forward)

Less than 1 year..... 32%
1 year..... 14%
2 years..... 7%
3 years..... 3%
4 years..... 4%
5 years or more..... 31%
Life..... 9%

Active Sex Offense..... 23%

Most Serious Offense Type

Violent Offense..... 80%
Property Offense..... 10%
Drug Offense..... 6%
Other Public Order Offense..... 4%

Interesting Facts

Programs

- Substance Use Disorder Treatment
(Substance Use Recovery Perseverance and Hope, SURPH)
- Dialectical Behavior Therapy
- Illness Management and Recovery (IMR)
- Dual Diagnosis Treatment
(Successful Treatment and Recovery, STAR)
- AWARE (Applying Wellness and Recovery Everyday)
- Pre-Release Planning and Groups
- Competency Education
- Individual Trauma Treatment modalities
- Psychological Assessments and Chapter 51 Commitments
- Coping Skills

The PIOC population includes those serving Wisconsin sentences, Federal sentences, or sentences from another state. It also includes those who have been temporarily confined due to violations of community supervision. WRC also houses individuals who are referred for Treat to Competency (TTC) programming from the courts. At this facility, services are administered by the Department of Health Services in accordance with WI SS 46.056. For budget information at WRC, DHS covers operation costs, which include administration, food, and health care; DOC only covers DOC staff salaries. Offense information is based on each PIOC's most serious active offense. PIOC without a serious active offense are removed from this part of the analysis.

The listed percentages may not add up to 100% due to rounding.
* Excludes BCE and BOCM staff who are coded separately from institution staff
† Includes mild to serious