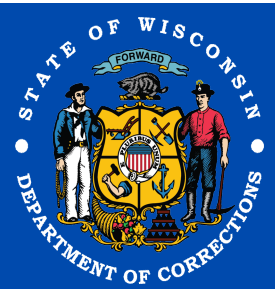




KETTLE MORAINE CORRECTIONAL INSTITUTION

MEDIUM



JUNE 30, 2023

FY23 OPERATING EXPENDITURES.....\$42,149,030
FY23 ANNUAL PER CAPITA.....\$41,001

FY23 NUMBER OF STAFF.....330*

PERSONS IN OUR CARE (PIOC) POPULATION

PIOC POPULATION..... 928

REPORTED MILITARY EXPERIENCE..... 5%

AGE

Average Age..... 37
 Youngest PIOC..... 18
 Oldest PIOC..... 74

5 MOST FREQUENT RELIGIONS

Protestant/Other Christian..... 46%
 Islam..... 16%
 Catholic..... 11%
 No Preference/Unknown..... 8%
 Pagan..... 8%

RACE

White..... 47%
 Black..... 46%
 American Indian/Alaskan Native..... 5%
 Asian or Pacific Islander..... 1%
Of these :
 Hispanic Origin..... 12%

HIGHEST GRADE COMPLETED

9th through 12th grade-no HSED..... 28%
 HSED/GED..... 46%
 Some Grad. work/Vocational School..... 17%
 Associate's, Bachelor's, Master's, or PhD..... 5%

MENTAL HEALTH DIAGNOSIS †..... 39%

FIRST WISCONSIN INCARCERATION... 50%

CURRENT OFFENSE INFORMATION

TIME LEFT TO SERVE (6/30/2023 forward)

Less than 1 year..... 20%
 1 year..... 17%
 2 years..... 12%
 3 years..... 8%
 4 years..... 5%
 5 years or more..... 34%
 Life..... 4%

ACTIVE SEX OFFENSE..... 24%

MOST SERIOUS OFFENSE TYPE

Violent Offense..... 73%
 Property Offense..... 8%
 Drug Offense..... 12%
 Other Public Order Offense..... 7%

INTERESTING FACTS

PROGRAMS

- Substance Use Disorder/Earned Release Program
- Anger Management
- Domestic Violence
- Sex Offender Treatment
- Thinking for a Change
- Windows to Work
- CBI-Employment
- Mindfulness and Meditation
- AA/NA

VOCATIONAL

- Barber/Cosmetology
- Cabinet Making
- Computer Aided Drafting
- Custodial Skills
- Masonry
- Welding Fabrication & Production

*The PIOC population includes those serving Wisconsin sentences, Federal sentences, or sentences from another state. It also includes those who have been temporarily confined due to violations of community supervision. Budget information is all operation costs, which include DAI administration, food, and health care. Offense information is based on each PIOC's most serious active offense. PIOC without a serious active offense are removed from this part of the analysis. The listed percentages may not add up to 100% due to rounding. * Excludes BCE, BHR, and BOCM staff who are coded separately from institution staff*

† Includes mild to serious