# New Lisbon Correctional Institution

## Medium

<table>
<thead>
<tr>
<th>FY20 Operating Expenditures</th>
<th>FY20 Number of Staff</th>
</tr>
</thead>
<tbody>
<tr>
<td>$34,162,806</td>
<td>296*</td>
</tr>
</tbody>
</table>

### Persons in Our Care (PIOC) Population

<table>
<thead>
<tr>
<th>Population</th>
<th>989</th>
</tr>
</thead>
</table>

### Age

- **Average Age**: 42
- **Youngest PIOC**: 20
- **Oldest PIOC**: 85

### Race

- **White**: 60%
- **Black**: 35%
- **American Indian/Alaskan Native**: 4%
- **Asian or Pacific Islander**: 1%
- **Hispanic Origin**: 10%

### Mental Health Diagnosis

- **34%**

### Current Offense Information

<table>
<thead>
<tr>
<th>Time Left to Serve (6/30/2020 forward)</th>
<th>Active Sex Offense</th>
</tr>
</thead>
<tbody>
<tr>
<td>Less than 1 year</td>
<td>15%</td>
</tr>
<tr>
<td>1 year</td>
<td>13%</td>
</tr>
<tr>
<td>2 years</td>
<td>8%</td>
</tr>
<tr>
<td>3 years</td>
<td>8%</td>
</tr>
<tr>
<td>4 years</td>
<td>6%</td>
</tr>
<tr>
<td>5 years or more</td>
<td>42%</td>
</tr>
<tr>
<td>Life</td>
<td>8%</td>
</tr>
</tbody>
</table>

### Highest Grade Completed

- **9th through 12th grade-no HSED**: 22%
- **HSED/GED**: 49%
- **Some Grad. work/Vocational School**: 22%
- **Associate’s, Bachelor’s, Master’s, or PhD**: 7%

### Most Serious Offense Type

- **Violent Offense**: 76%
- **Property Offense**: 7%
- **Drug Offense**: 7%
- **Other Public Order Offense**: 9%

### Interesting Facts

- **43%**

### Programs

- Anger Management
- Substance Use Disorder Treatment
- Domestic Violence
- Thinking for a Change
- Sex Offender Treatment
- Windows to Work

### Vocational

- Cabinet Making
- Commercial Baking Certificate Program
- Horticulture

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*The PIOC population includes those serving Wisconsin sentences, Federal sentences, or sentences from another state. It also includes those who have been temporarily confined due to violations of community supervision. Budget information is all operation costs, which include DAI administration, food, and health care. Offense information is based on each PIOC’s most serious active offense. PIOC without a serious active offense are removed from this part of the analysis.

*Excludes BSO and BOCM staff who are coded separately from institution staff

† Includes mild to serious