### FY21 Operating Expenditures

- **$68,471,360**

### FY21 Number of Staff

- **545*\(^\)**

### Persons in Our Care (PIOC) Population

#### PIOC Population
- 1,851

#### Age
- Average Age: 43
- Youngest PIOC: 19
- Oldest PIOC: 89

#### Race
- White: 62%
- Black: 32%
- American Indian/Alaskan Native: 5%
- Asian or Pacific Islander: 1%
  - Of these: Hispanic Origin: 8%

#### Mental Health Diagnosis†
- 45%

### Reported Military Experience
- 9%

### 5 Most Frequent Religions
- Protestant/Other Christian: 50%
- Catholic: 14%
- Islam: 9%
- Pagan: 9%
- Native American: 7%

### Highest Grade Completed
- 6th through 12th grade-no HSED: 23%
- HSED/GED: 47%
- Some Grad. work/Vocational School: 19%
- Associate's, Bachelor's, Master's, or PhD: 6%

### First Wisconsin Incarceration
- 52%

### Time Left to Serve (6/30/2021 forward)

<table>
<thead>
<tr>
<th>Time Left to Serve</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Less than 1 year</td>
<td>22%</td>
</tr>
<tr>
<td>1 year</td>
<td>16%</td>
</tr>
<tr>
<td>2 years</td>
<td>11%</td>
</tr>
<tr>
<td>3 years</td>
<td>9%</td>
</tr>
<tr>
<td>4 years</td>
<td>6%</td>
</tr>
<tr>
<td>5 years or more</td>
<td>31%</td>
</tr>
<tr>
<td>Life</td>
<td>3%</td>
</tr>
</tbody>
</table>

### Active Sex Offense
- 57%

### Most Serious Offense Type
- Violent Offense: 81%
- Property Offense: 6%
- Drug Offense: 4%
- Other Public Order Offense: 8%

### Programs
- Anger Management
- Diversion Unit (DU)
- Domestic Violence
- Earned Release Program
- Mental Illness Chemical Abuse (Dual Diagnosis Program)(MICA)
- Pre-Release Services
- Secure Residential Treatment Unit (SRTU)
- Sex Offender Treatment
- Substance Use Disorder Treatment
- Thinking for a Change
- Transitional Outreach Program
- Unlocking Networks – Oshkosh (UNO) in collaboration with the Center for Self Sufficiency
- Windows to Work

### Vocational
- Braille Transcription
- Building Maintenance and Construction
- Culinary Arts
- Food Service Technician
- Horticulture
- Microsoft Office Applications
- Practical Computer Skills

---

\(^*\) Excludes BCE and BOCM staff who are coded separately from institution staff

† Includes mild to serious

---

*The PIOC population includes those serving Wisconsin sentences, Federal sentences, or sentences from another state. It also includes those who have been temporarily confined due to violations of community supervision. Budget information is all operation costs, which include DAI administration, food, and health care. Offense information is based on each PIOC's most serious active offense. PIOC without a serious active offense are removed from this part of the analysis. The listed percentages may not add up to 100% due to rounding.*