# FY21 Operating Expenditures
$63,492,654^  

# FY21 Number of Staff
460*  

## Persons in Our Care (PIOC) Population

<table>
<thead>
<tr>
<th>PIOC Population</th>
<th>1,549</th>
<th>Reported Military Experience</th>
<th>6%</th>
</tr>
</thead>
</table>

## Age
- Average Age: 40
- Youngest PIOC: 20
- Oldest PIOC: 91

## Race
- White: 47%
- Black: 50%
- American Indian/Alaskan Native: 2%
- Asian or Pacific Islander: 1%
  - Of these: 16%
- Hispanic Origin: 16%

## Mental Health Diagnosis†
- 43%

## Current Offense Information

<table>
<thead>
<tr>
<th>Time Left to Serve (6/30/2021 forward)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Less than 1 year</td>
<td>23%</td>
</tr>
<tr>
<td>1 year</td>
<td>16%</td>
</tr>
<tr>
<td>2 years</td>
<td>14%</td>
</tr>
<tr>
<td>3 years</td>
<td>7%</td>
</tr>
<tr>
<td>4 years</td>
<td>6%</td>
</tr>
<tr>
<td>5 years or more</td>
<td>32%</td>
</tr>
<tr>
<td>Life</td>
<td>2%</td>
</tr>
</tbody>
</table>

## Active Sex Offense
- 39%

## Most Serious Offense Type
- Violent Offense: 75%
- Property Offense: 7%
- Drug Offense: 10%
- Other Public Order Offense: 7%

## Vocational
- Culinary Arts Program
- Custodial Services Program

## Programs

- Anger Management
- Domestic Violence
- Earned Release Program
- Pre-Release Services
- Sex Offender Treatment
- Thinking for a Change

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The PIOC population includes those serving Wisconsin sentences, Federal sentences, or sentences from another state. It also includes those who have been temporarily confined due to violations of community supervision. Budget information is all operation costs, which include DAI administration, food, and health care. Offense information is based on each PIOC’s most serious active offense. PIOC without a serious active offense are removed from this part of the analysis. The listed percentages may not add up to 100% due to rounding.

^ Racine Correctional Institution and Sturtevant Transitional Facility budget
* Excludes BCE and BOCM staff who are coded separately from institution staff
† Includes mild to serious