Robert E. Ellsworth Correctional Center

Minimum

June 30, 2019

<table>
<thead>
<tr>
<th>FY19 Operating Expenditures</th>
<th>FY19 Number of Staff</th>
</tr>
</thead>
<tbody>
<tr>
<td>$15,310,356</td>
<td>119*</td>
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Inmate Population

<table>
<thead>
<tr>
<th>Inmate Population</th>
<th>468</th>
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Age

- Average Age: 38
- Youngest/Oldest Inmate: 19/71

Race

- White: 74%
- Black: 18%
- American Indian/American Native: 7%
- Asian or Pacific Islander: 1%
- Of these: Hispanic Origin: 2%

Mental Health Diagnosis †: 80%

Lifers: 1%

First Wisconsin Incarceration: 67%

Reported Military Experience: 2%

5 Most Frequent Religions

- Protestant/Other Christian: 64%
- Catholic: 12%
- Native American: 7%
- Pagan: 5%
- No Preference/Unknown: 4%

Highest Grade Completed

- 9th through 12th grade-no HSED: 21%
- HSED/GED: 45%
- Some Grad. work/Vocational School: 27%
- Associate’s, Bachelor’s, Master’s, or PhD: 8%

Active Sex Offense: 1%

Most Serious Crime Type

- Violent Offense: 32%
- Property Offense: 30%
- Drug Offense: 27%
- Other Public Order Offense: 11%

The inmate population includes inmates serving Wisconsin sentences, Federal sentences, or sentences from another state. It also includes inmates who have been temporarily confined due to violations of community supervision. Budget information is all operation costs, which include DAI administration, food, and health care. Offense information is based on each inmate’s most serious active offense. Offenders without a serious active offense are removed from this part of the analysis.

The listed percentages may not add up to 100% due to rounding.

† Includes mild to serious

* Excludes BCE and BOCM staff who are coded separately from institution staff.