## Robert E. Ellsworth Correctional Center

**Minimum**

**June 30, 2020**

<table>
<thead>
<tr>
<th>FY20 Operating Expenditures</th>
<th>$62,257,218^</th>
<th>FY20 Number of Staff</th>
<th>120*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Persons in Our Care (PIOC) Population</td>
<td>378</td>
<td>Reported Military Experience</td>
<td>3%</td>
</tr>
</tbody>
</table>

### Age
- Average Age: 39
- Youngest PIOC: 18
- Oldest PIOC: 69

### Race
- White: 71%
- Black: 21%
- American Indian/Alaskan Native: 8%
- Asian or Pacific Islander: 1%
  - Of these:
  - Hispanic Origin: 2%

### Mental Health Diagnosis
- 82%

### Time Left to Serve (6/30/2020 forward)
- Less than 1 year: 33%
- 1 year: 25%
- 2 years: 19%
- 3 years: 13%
- 4 years: 3%
- 5 years or more: 6%
- Life: 1%

### Active Sex Offense
- 1%

### Most Serious Offense Type
- Violent Offense: 37%
- Property Offense: 24%
- Drug Offense: 27%
- Other Public Order Offense: 12%

### Interesting Facts
- Substance Use Disorder Treatment
- Alternative to Revocation
- Anger Management
- Violence in Relationships
- Earned Release Program
- Moving On
- Relapse Prevention
- Thinking for a Change
- Parenting Inside Out

### Vocational
- Computer Numerical control Program
- Second Chance Pell Program

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*Combined operating expenditures for Taycheedah Correctional Institution, Robert E. Ellsworth Correctional Center, and Milwaukee Women’s Correctional Center

The listed percentages may not add up to 100% due to rounding.

* Excludes BCE and BOCM staff who are coded separately from institution staff

† Includes mild to serious

The PIOC population includes those serving Wisconsin sentences, Federal sentences, or sentences from another state. It also includes those who have been temporarily confined due to violations of community supervision. Budget information is all operation costs, which include DAI administration, food, and health care. Offense information is based on each PIOC’s most serious active offense. PIOC without a serious active offense are removed from this part of the analysis.