

DIVISION OF ADULT INSTITUTIONS

FY24 OPERATING EXPENDITURES......\$1,169,130,075 FY24 NUMBER OF STAFF......7205* FY24 ANNUAL PER CAPITA......\$52,156 PERSONS IN OUR CARE (PIOC) POPULATION PIOC POPULATION......22,699 REPORTED MILITARY EXPERIENCE.... **AGE 5 MOST FREQUENT RELIGIONS** Protestant/Other Christian...... 46% Average Age..... 40 Youngest PIOC..... 18 Oldest PIOC..... 93 Catholic...... 11% **RACE** Pagan..... White..... 52% Black..... 41% HIGHEST GRADE COMPLETED American Indian/Alaskan Native..... 6% Asian or Pacific Islander..... 1% HSED/GED...... 50% Of these: Some Grad. work/Vocational School........... 18% Associate's, Bachelor's, Master's, or PhD...... MENTAL HEALTH DIAGNOSIS †..... FIRST WISCONSIN INCARCERATION... **CURRENT OFFENSE INFORMATION** ACTIVE SEX OFFENSE...... 25% TIME LEFT TO SERVE (June 30, 2024 forward) MOST SERIOUS OFFENSE TYPE Property Offense..... 3 years..... 4 years..... 5 years or more..... Life.....

INTERESTING FACTS

PROGRAMS

- Anger Management
- Cognitive Behavioral
- Challenge Incarceration Program
- Domestic Violence
- Earned Release Program
- Substance Use Disorder
- Sex Offender Treatment
- Adult Education

VOCATIONAL

Baking, Building Maintenance and Construction,
Barbering/Cosmetology, Business Operations Certificate,
Cabinetry, Masonry, Auto Maintenance, Computer Assisted
Drafting, Computer Numerical Control, Construction Essentials,
Customer Service, Food Service/Culinary Arts, Horticulture,
Machine Tool Operations, Marine, Motorcycle and Outdoor Power
Products Small Engine Repair, Welding, Dog Training/Grooming,
Electromechanical Technology, Braille Transcription, Office
Software Applications, Multi-Occupational Aide, Industrial
Maintenance Mechanics, Practical Computer Skills, Electrical
(PreApprenticeship), and Custodial Service.

June 30, 2024

The PIOC population includes those serving Wisconsin sentences, Federal sentences, or sentences from another state. It also includes those who have been temporarily confined due to violations of community supervision. Budget information is all operation costs, which include DAI administration, food, and health care. Offense information is based on each PIOC's most serious active offense. PIOC without a serious active offense are removed from this part of the analysis. The listed percentages may not add up to 100% due to rounding. * Excludes BCE, BHR, and BOCM staff who are coded separately from institution staff † Includes mild to serious