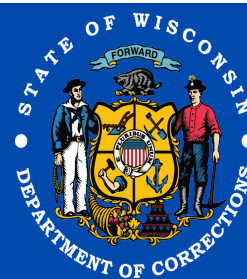


ROBERT E. ELLSWORTH CORRECTIONAL CENTER

MINIMUM



June 30, 2024

FY24 OPERATING EXPENDITURES.....\$82,808,111[^]

FY24 NUMBER OF STAFF.....126*

FY24 ANNUAL PER CAPITA.....\$57,307

PERSONS IN OUR CARE (PIOC) POPULATION

PIOC POPULATION..... 484

REPORTED MILITARY EXPERIENCE.... 1%

AGE

Average Age..... 42
Youngest PIOC..... 20
Oldest PIOC..... 79

5 MOST FREQUENT RELIGIONS

Protestant/Other Christian..... 62%
No Preference/Unknown..... 13%
Catholic..... 10%
Native American..... 8%
Pagan..... 5%

RACE

White..... 79%
Black..... 14%
American Indian/Alaskan Native..... 7%
Asian or Pacific Islander..... 0%
Of these :
Hispanic Origin..... 5%

HIGHEST GRADE COMPLETED

9th through 12th grade-no HSED..... 18%
HSED/GED..... 43%
Some Grad. work/Vocational School..... 28%
Associate's, Bachelor's, Master's, or PhD..... 12%

MENTAL HEALTH DIAGNOSIS †..... 85%

FIRST WISCONSIN INCARCERATION... 69%

CURRENT OFFENSE INFORMATION

TIME LEFT TO SERVE (June 30, 2024 forward)

Less than 1 year..... 32%
1 year..... 23%
2 years..... 16%
3 years..... 10%
4 years..... 7%
5 years or more..... 11%
Life..... 1%

ACTIVE SEX OFFENSE..... 1%

MOST SERIOUS OFFENSE TYPE

Violent Offense..... 36%
Property Offense..... 15%
Drug Offense..... 22%
Other Public Order Offense..... 28%

INTERESTING FACTS

- Second Chance Pell Program
- Earned Release Program
- Challenge Incarceration Program
- Alternative to Revocation
- Religious Services/Studies
- Beyond Violence Program
- Restrictive Housing Program
- Substance Use Disorder Treatment
- Dialectical Behavior Therapy (DBT)
- Gardening
- Project Crew
- Work Release
- DWD Job Center
- Community Service
- Recreational Activities
- Parenting Inside Out
- Cognitive Behavioral Program (Gender Responsive)
- Cognitive Behavioral-Employment Adult
- UW Ext/Defy Ventures: CEO of Your New Life
- Computer Numerical Control Program (CNC)
- Variety of Mental Health programs
- Educational Opportunities GED/HSED
- Office Software Applications Program
- Reentry Initiatives (Financial Literacy, Rent Smart)
- Certified Peer Specialist

The PIOC population includes those serving Wisconsin sentences, Federal sentences, or sentences from another state. It also includes those who have been temporarily confined due to violations of community supervision. Budget information is all operation costs, which include DAI administration, food, and health care. Offense information is based on each PIOC's most serious active offense. PIOC without a serious active offense are removed from this part of the analysis.

[^]Combined operating expenditures for Taycheedah Correctional Institution, Robert E. Ellsworth Correctional Center, and Milwaukee Women's Correctional Center.

*The listed percentages may not add up to 100% due to rounding. * Excludes BCE, BHR, and BOCM staff who are coded separately from institution staff*

† Includes mild to serious