

• Recreation Classes

• Trauma Treatment

• Healthy Relationships Programs

• Restrictive Housing Programming

• MSMU/Special Management Programming

FY24 OPERATING EXPENDITURES.......\$82.808.111^

## TAYCHEEDAH CORRECTIONAL INSTITUTION



**MAXIMUM** 

June 30	), 2024
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Office Software Application Program

Cosmetology Program

Horticulture

FY24 NUMBER OF STAFF......363\*

FY24 OPERATING EXPENDITURES\$82,808,111^ FY24 NUMBER OF STAFF		363^	
PERSONS IN OUR CARE (PIOC) POPULATION			
PIOC POPULATION	896	REPORTED MILITARY EXPERIENCE	2%
AGE		5 MOST FREQUENT RELIGIONS	
Average Age	38	Protestant/Other Christian	55%
Youngest PIOC	18	No Preference/Unknown	16%
Oldest PIOC	80	Catholic	12%
		Native American	11%
RACE		Pagan	5%
White	64%		
Black	24%	HIGHEST GRADE COMPLETED	
American Indian/Alaskan Native	11%	9 <sup>th</sup> through 12 <sup>th</sup> grade-no HSED	21%
Asian or Pacific Islander		HSED/GED	45%
Of these:		Some Grad. work/Vocational School	26%
Hispanic Origin	9%	Associate's, Bachelor's, Master's, or PhD	9%
MENTAL HEALTH DIAGNOSIS †	95%	FIRST WISCONSIN INCARCERATION	63%
		NFORMATION	
TIME LEFT TO SERVE (June 30, 2024 fo		ACTIVE SEX OFFENSE	6%
Less than 1 year	29%		
1 year	18%	MOST SERIOUS OFFENSE TYPE	
2 years	11%	Violent Offense	53%
3 years	6%	Property Offense	17%
4 years	5%	Drug Offense	19%
5 years or more	26%	Other Public Order Offense	11%
Life			
	INTERESTING	FACTS	
<ul> <li>Camp Reunite/Extended Parent/Child Visits</li> </ul>	• Religious Stu	dies/Services • Educational Opportunities	
<ul> <li>Parenting Programs</li> </ul>	<ul> <li>Recreation Tl</li> </ul>	• •	
Dialectical Behavior Therapy (DBT)	• DWD Job Cer		
Coping Skills Programming	Reentry Initia		d
Emotion Regulation     Substance Use Disorder Treatment	Community S     Contified Doo	_	
Substance Use Disorder Treatment	• Certified Pee	r Specialist Welding Program	

The PIOC population includes those serving Wisconsin sentences, Federal sentences, or sentences from another state. It also includes those who have been temporarily confined due to violations of community supervision. Budget information is all operation costs, which include DAI administration, food, and health care. Offense information is based on each PIOC's most serious active offense. PIOC without a serious active offense are removed from this part of the analysis. The listed percentages may not add up to 100% due to rounding. ^Combined operating expenditures for Taycheedah Correctional Institution, Robert E. Ellsworth Correctional Center, and Milwaukee Women's Correctional Center. \* Excludes BCE, BHR, and BOCM staff who are coded separately from institution staff † Includes mild to serious

• Moving On

• Beyond Violence

• Sex Offender Treatment