

# Dane County Secure Residential Care Center Cost Estimate

9/10/2019

Main Project Budget		Balance
Hard construction (estimate)	5,159,000	5,159,000
Commissioning & other fees (estimate)	295,600	5,454,600
FF&E (estimate)	129,000	5,583,600
A/E Design fee (estimate)	264,000	5,847,600
Contingency (15%) (estimate)	877,200	6,724,800
<b>Total Budget</b>		<b>6,724,800</b>

*Reimbursement*

18 male rooms	78.30%	\$5,265,518	95%	\$5,002,024
5 female rooms	21.70%	\$1,459,282	100%	\$1,459,282

**Total State maximum reimbursement**

**\$6,461,306**