Act 185 Grant Proposal Benchmarks for Evaluation Committee DRAFT July 2, 2019

Section 1.1 Main Summary	Rating Scale	Possible Points			
 A. Provide information about the agency and the individuals responsible for the application and grant award. B. Provide a brief description of the program. C. Describe in plain language the intent of the project. 	N/A-see below	N/A			
Benchmarks					
Information provided in the main summary section should be rated with Section 1.5 Project Narrative and Summary					

Section 1.2 Budget Detail and Narrative			Rating Scale	Possible Points
 A. Provide a detailed budget for this project. For each budget item or category, enter a justification that describes how the item will be used during the grant period. B. If land was acquired, explain why land owned by the jurisdiction was not chosen. C. Include and describe the source of the required 5% cash match calculation. D. Describe in detail how the budget relates to the overall project implementation plan, including any proposed activities and the budget for the project. E. Include the proposed fee for service (Average Daily Rate) from counties or tribes as well as the minimum funding you need from the state to pursue your construction project. 			Excellent: 45-60 Very Good: 31-44 Good/Fair: 21-30 Poor: 20 or below	60
Benchmarks				
 Excellent All information requested is clearly provided. The agency's budget is detailed and includes a justification that describes how each item will be used during the grant period. If land was acquired, the agency provides adequate justification for not choosing land owned by jurisdiction. The agency calculated and included its required match amount in its budget narrative. The agency clearly describes the source of its required 5% Cash Match. The agency provides a detailed narrative that describes the agency's proposed activities and the budget for its project. The agency attached any existing vendor quotes associated with its requested budget or explained that it did not have 	 Very Good All information requested is provided. The agency's budget is detailed and includes a justification that describes how each item will be used during the grant period. If land was acquired, the agency provides justification for not choosing land owned by jurisdiction. The agency calculated and included its required match amount in its budget narrative. The agency describes the source of its required 5% Cash Match. The agency provides a narrative that describes the agency's proposed activities and the budget for its project. The agency may not have attached any existing vendor quotes. The agency may not have included its 	 Good/Fair Most information requested is provided. Portions of the response are unclear or lack detail. The agency's budget could be more detailed and does not include a justification that adequately describes how each item will be used during the grant period. The agency describes how its budget relates to the overall project implementation plan, but the relationship is unclear. The agency provides a narrative that describes the agency's proposed activities and the budget for its project, but the narrative does not clearly describe the agency's proposed activities or budget. The agency did not attach any existing vendor quotes or explain whether it has any existing vendor quotes. 	 questions, or its reand lack depth. The agency did no budget relates to implementation prelationship is uncertained in the agency's narral lacks detail. The agency includ The agency did no its required 5% Ca The agency did no fee for service (Av counties or tribes funding it needs fri its construction prior constru	the overall project lan, or it did and the lear. ative is unclear and ed ineligible expenses. t describe the source of sh Match. t include its proposed erage Daily Rate) from or the minimum rom the state to pursue oject. isonableness of the

 The agency included its proposed fee for service (Average Daily Rate) from counties or tribes as well as the minimum funding it needs from the state to pursue its construction project. In general, all budget calculations appear to be reasonable and well-supported by available information. Rate) from counties or tribes or the minimum funding it needs from the state to pursue its construction project. In general, all budget calculations appear to be reasonable and well-supported by available information. 	 The agency did not clearly describe the source of its required 5% Cash Match. The agency included its proposed fee for service (Average Daily Rate) from counties or tribes or the minimum funding it needs from the state to pursue its construction project, but one or both of the numbers is unclear or unjustified. In general, it is difficult to assess the reasonableness of budget calculations due to lack of support.
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Section 1.3 Geographical/Facility Information	on		Rating Scale	Possible Points
 A. Describe the viability of a SRCCCY in your jurisdiction, including specific location details. B. Detail the anticipated population your facility is expected to serve and explain the analysis that was completed to determine the proposed capacity. C. Note the minimum and maximum number of youths the agency is planning to serve. D. Note how many females are expected to be served by the facility. E. If you are proposing to co-locate the proposed SRCCCY with a county secure detention facility, provide a detailed description of the current facility including existing capacity and programming. Benchmarks 				90
	Very Good	Good/Fair	Poor	
 Excellent All information requested is clearly provided. The agency provides clear evidence that a SRCCCY would be viable in its jurisdiction. The location identified by the agency appears viable. The agency has engaged the community at large and other stakeholders on the location chosen for the SRCCCY. The agency provides detailed information about the anticipated population the facility is expected to serve and clearly describes the analysis that was completed to determine the proposed capacity; the calculation appears accurate. The agency demonstrates that it has the capacity to serve the number of youths it is planning to serve. If the agency is proposing a portion of the facility be used to serve females, it describes the anticipated source/drivers of the population, including how many females the jurisdiction is currently 	 Very Good All information requested is provided. The agency provides clear evidence that a SRCCCY would be viable in its jurisdiction. The location identified by the agency appears viable. The agency provides information about the anticipated population the facility is expected to serve and adequately describes the analysis that was completed to determine the proposed capacity; the calculation appears accurate. The agency demonstrates that it has the capacity to serve the number of youths it is planning to serve. If the agency is proposing a portion of the facility be used to serve females, it describes the anticipated source/drivers of the population, including how many females the jurisdiction is currently serving, are detained out of state, or are currently at Copper Lake School. 	 Good/Fair Most information requested is provided. Portions of the response are unclear or lack detail. The agency provides adequate evidence that a SRCCCY would be viable in its jurisdiction. There is some question whether the location identified by the agency would be viable. The agency provided a narrative regarding the viability of a SRCCCY in the jurisdiction but does not include specific location details. The agency provides information about the anticipated population the facility is expected to serve, but the analysis that it completed to determine the proposed capacity is unclear; there is some question whether the calculation is accurate. The agency noted the minimum and maximum number of youths it is planning to serve but it is unclear whether the 	 questions, responsidepth. The agency's narra adequately address SRCCCY in the juris The agency does minformation about population the fact serve. The agency does minformation adequately address serve. The agency does minformation address serve. 	ss the viability of a sdiction. Iot provide adequate

serving, are detained out of state, or are currently at Copper Lake School.	agency has the capacity to serve the anticipated population.
	If the agency is proposing a portion of the
	facility be used to serve females, it
	describes the anticipated source/drivers
	of the population, including how many
	females the jurisdiction is currently
	serving, are detained out of state, or are
	currently at Copper Lake School.

Section 1.4a Assessment of Resources/Pro	gramming: Programming		Rating Scale	Possible Points
A. Provide a description of how evidence-base	ed programs and services will function in the propo	sed SRCCCY, and current programming within	Excellent: 60-75	
your jurisdiction for youth in the justice sys	stem.		Very Good: 45-59	
B. Provide details regarding the programs out	lined in ER DOC 347, Subchapter VIII, including the	following:	Good/Fair: 26-44	75
 programming that consists of structur 	ed treatment, leisure, recreational, exercise, and ed	ducational activities and incorporates evidence-	Poor: 25 or below	
based practices and trauma-informed	principles			
 programs and services that are response 	nsive to the genders, sexual orientations, disabilities	s, socio-economic status, cultural, racial, and		
ethnic backgrounds, experiences, inte	rests, and primary languages of youth			
 proposed community partnerships for 	programming			
 partnership with the school district or 	provision of education			
 vocational opportunities 				
 independent living and life skills prog 	ramming			
 leisure activities, recreation, and exercise 				
 youth, family, and social supporter en 	gagement			
 case plan and treatment 				
 sex offender treatment 				
 specialized mental health services 				
services for female offenders				
PREA compliance				
medical care				
 services for trafficked youth 				
 transitional services to prevent recidiv 	vism			
	ing outlined above will serve the county's/tribe's u	nique population.		
Benchmarks				
Excellent	Very Good	Good/Fair	Poor	
 All information requested is clearly 	All information requested is provided.	 Most information requested is provided. 	The agency failed	to respond to all the
provided.	• The agency provides a description of how	 Portions of the response are unclear or 		ses are unclear and lack
 The agency provides a detailed 	evidence-based programs and services	lack detail.	depth.	
description of how evidence-based	will function in the proposed SRCCCY;	The agency provides some description of	The agency fails to	•
programs and services will function in the	some of the agency's current	how evidence-based programs and	description of how	
proposed SRCCCY; much of the agency's	programming for youth in the justice	services will function in the proposed		vices will function in the
current programming for youth in the	system will be appropriate for youth in	SRCCCY; the agency also provides some		and/or the agency
justice system will be appropriate for	the proposed SRCCCY.	description of its current programming	provides an unclea	ar description of its
youth in the proposed SRCCCY.		for youth in the justice system.		

 The agency provides details regarding the programs and service outlined in ER DOC 347, Subchapter VIII; the programs and services incorporate evidence-based practices and trauma-informed principles. The agency provides details about how the programming it outlines addresses its region's unique population needs. The agency provides details regarding how their services are improved under this model compared to their current facility and long-term program (if applicable). 	programs and services outlined in ER DOC 347, Subchapter VIII; most of the programs and services incorporate evidence-based practices and trauma- informed principles.	 The agency provides an incomplete or somewhat unclear plan regarding the programs and services outlined in ER DOC 347, Subchapter VIII; some of the programs and services incorporate evidence-based practices and trauma-informed principles. The agency provides information about how the programming it outlines addresses its region's unique population needs, but the information is somewhat unclear. 	 current programming for youth in the justice system. The agency provides an incomplete or unclear plan regarding the programs and services outlined in ER DOC 347, Subchapter VIII; it is unclear whether the programs and services incorporate evidence-based practices and trauma-informed principles. The agency provides incomplete information about how the programming it outlines addresses its region's unique population needs, and/or the information is unclear.
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Section 1.4b Assessment of Resources/Programming: Space and Resources	Rating Scale	Possible Points
 A. Discuss proposed safety and security practices as outlined in ER DOC 347, Subchapter IX. B. Discuss approach to confinement, use of force, and use of restraints C. Discuss the space/resources being proposed, including square footage and projected floor plan regarding ER DOC 347.10, including the following: youth housing, including sleeping space, dayrooms, and toilets 	Excellent: 60-75 Very Good: 45-59 Good/Fair: 26-44 Poor: 25 or below	75
 receiving room holding rooms multipurpose rooms classrooms classrooms quiet space indoor recreation space outdoor space healthcare space (medical, mental health, dental) food service space receiving space visitation space specific considerations for collocated facilities (ER DOC 347, Subchapter XII) housing 		
Benchmarks		

Excellent

- All information requested is clearly provided.
- The agency provides detailed information about its safety and security practices pursuant to ER DOC 347, Subchapter IX, and practices meet the requirements under that subchapter.
- The agency provides detailed information about its approach to confinement and agency's approach meets the requirements under ER DOC 347, including alternatives to confinement.
- The agency provides detailed information about its use of force and agency's approach meets the requirements under ER DOC 347, including alternatives to use of force.
- The agency provides detailed information about its use of restraints and agency's approach meets the requirements under ER DOC 347, including alternatives to restraints.
- The agency provides detailed information about proposed use of space and resources under ER DOC 347.10.
- If the agency proposes a collocated facility, the specific considerations outlined in ER DOC 347, Subchapter XII, including staffing and physical space, are addressed in detail.

Very Good

- All information requested is provided.
- The agency provides adequate information about proposed safety and security practices pursuant to ER DOC 347, Subchapter IX, and practices meet the requirements under that subchapter.
- The agency provides information about its approach to confinement and the agency's approach meets the requirements under ER DOC 347.
- The agency provides information about its approach to its use of force and agency's approach meets the requirements under ER DOC 347.
- The agency provides information about its use of restraint and agency's approach meet the requirements under ER DOC 347.
- The agency provides some information about proposed use of space and resources under ER DOC 347.10.

<u>Good/Fair</u>

- Most information requested is provided.
- Portions of the response are unclear or lack detail.
- The agency provides information about its proposed safety and security practices pursuant to ER DOC 347, Subchapter IX, but the information lacks detail.
- The agency provides information about its approach to confinement, use of force, and use of restraint, but the policies are not detailed. Approaches appear to meet the requirements under ER DOC 347.
- The agency provides some information about its proposed use of space and resources under ER DOC 347.10.

Poor

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- The agency failed to respond to all the questions, responses are unclear and lack depth
- The agency provides inadequate information about its proposed safety and security practices pursuant to ER DOC 347, Subchapter IX
- The agency provides inadequate information about its approach to confinement, use of force, and use of restraint or approaches do not meet the requirements under ER DOC 347.
- The agency provides inadequate information about its proposed use of space and resources under ER DOC 347.10.

Section 1.5 Project Narrative and Summary	Rating Scale	Possible Points
A. Describe the project being proposed to address the requirements of this solicitation.	Excellent: 101-150	
B. Describe how the proposed project fits with the existing status of the juvenile facility within the county's or tribe's jurisdiction and how the	Very Good: 76-100	
proposed project fits within the county's/ tribe's overall continuum of care and theory of change for youth in the justice system.	Good/Fair: 51-75	150
C. Detail whether this project will include new construction, or funding to renovate an existing facility. If the project proposes a new facility,	Poor: 50 or below	
certify that renovation of existing facilities was considered prior to making this decision.		
D. Discuss how local stakeholder input and support for the project was gathered, including from relevant stakeholders.		
E. Identify the capabilities and competencies of the applying county/tribe that would point toward success of the proposed project, including		
evidence of local/state collaborations, and a demonstration of the commitment of local partners. Include experience related to the following:		
working with adolescents		
 operating a program of similar size/scope 		

 de-escalation and the use of physical a utilizing trauma-informed care principl maintaining records and reporting data and implementation plan F. Provide detailed information regarding how timeline to depict the time, individuals and/ building or remodeling an existing facil hiring and training of staff through the developing the written operational pla establishing contracts, MOUs, or other G. Provide a staffing plan that identifies and pr 347.17. The staffing plan should include bac plan, as available, including any training req	es in daily care and program operations, with both a the project will be implemented, including propo- for agencies associated with: ity (if the building has not yet been secured, the tim first year of operations n, including all the required policies and procedure agreements, where needed rovides for enough staff to provide adequate and c ck-up plans for staff shortages and ramp-up plans f	a youth and staff sed timeline ranges. Include a work plan and a me associated with the plan for securing it) e continuous supervision of youth under ER DOC	
Benchmarks Excellent	Very Good	Good/Fair	Poor
 Excellent All information requested is clearly provided. The agency provides detailed information about the project, including the individuals responsible for the application and grant award. The agency describes how the proposed project fits with the existing status of the juvenile facility within the county's or tribe's jurisdiction and how the proposed project fits within the county's/ tribe's overall continuum of care and theory of change for youth in the justice system. The agency engaged in a robust local stakeholder input process and the agency incorporated input from youth and families, community stakeholders, health practitioners, experts in juvenile justice and trauma-informed care, and other relevant stakeholders. The agency provides strong evidence of having the program experience necessary to run a successful SRCCCY, including working with adolescents, operating a program of similar size/scope, supervising youth in a similar setting, conducting 	 Very Good All information requested is provided. The agency provides detailed information about the project, including the individuals responsible for the application and grant award. The agency describes how the project fits with the existing status of the juvenile facility within the jurisdiction or how the project fits within the overall continuum of care. The agency engaged in the local stakeholder input process and the agency incorporated input from youth and families, community stakeholders, health practitioners, experts in juvenile justice and trauma-informed care, and other relevant stakeholders. The agency describes capabilities and competencies that appear to point toward success The agency provides evidence of having the program experience necessary to run a successful SRCCCY, including working with adolescents, operating a program of similar size/scope, supervising youth in a similar setting, conducting youth assessments, case planning, de-escalation The agency includes a work plan and 	 Good/Fair Most information requested is provided. The agency provides information about the project that lacks some details requested or some of its explanations are unclear. The agency provides detailed information about the project but there may be some question about how the proposed project fits with the existing status of the juvenile facility within the jurisdiction or how the project fits within the overall continuum of care. The agency describes the extent of the local stakeholder input process the agency considered input from youth and families, community stakeholders, health practitioners, experts in juvenile justice and trauma-informed care, and other relevant stakeholders. The agency describes capabilities and competencies that appear to point toward success The agency provides evidence of having the program experience necessary to run a successful SRCCCY, including working with adolescents, operating a program of similar size/scope, supervising youth in a similar setting, conducting youth 	 Poor The agency failed to respond to all the questions. Responses are unclear and lack depth, or do not demonstrate the agency's capacity to address the requirements of the project. The agency provides inadequate information about the project and/or there may be some question about how the proposed project fits with the existing status of the juvenile facility within the jurisdiction or how the project fits within the overall continuum of care. The agency describes an inadequate local stakeholder input process. The agency does not describe capabilities and competencies that to point toward success The agency does not provide evidence of having the program experience necessary to run a successful SRCCCY, including working with adolescents, operating a program of similar size/scope, supervising youth in a similar setting, conducting youth assessments, case planning, deescalation The agency does not include an adequate work plan and timeline.

 youth assessments, case planning, de- escalation The agency includes a detailed work plan 	• The agency provides a staffing plan that appears to provide adequate and continuous supervision of youth.	•	The agency includes a work plan and timeline, but the work plan does not have adequate detail or appears unrealistic.	•	The agency does not provide a staffing plan that will provide adequate and continuous supervision of youth.
 and timeline. The agency provides a detailed staffing plan that appears to provide robust and continuous supervision of youth. 		•	The agency provides a staffing plan that lacks detail or that may not provide for enough staff to provide adequate and continuous supervision of youth.		

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Section 1.6 Program Sustainability			Rating Scale	Possible Points
 A. Describe in detail how the SRCCCY and propapplicable), funding from the county or tribuany plans related to repurposing the facility Benchmarks Excellent All information requested is clearly provided. 	 <u>Very Good</u> All information requested is provided. The agency has considered how the 	Good/Fair Most information requested is provided. The agency has considered how the	Excellent: 71-90 Very Good: 51-70 Good/Fair: 31-50 Poor: 30 or below Poor • The agency failed questions, respor	90 I to respond to all the uses are unclear and lack
 The agency has considered how the SRCCCY and proposed programming/services will be sustained and has a viable plan for sustainability. The agency has included a projected daily rate, use of Youth Aids (if applicable), available funding from the county or tribe, fees for youth in other counties, and/or other funding sources for ongoing program costs and demonstrates that it has available funding sources for ongoing program costs. Revenue, expenditure, and daily rate calculations are detailed and reasonable based on the information available. The agency has considered plans related to repurposing the facility for future use and has strong options for repurposing in future. 	 SRCCCY and proposed programming/services will be sustained and has a viable plan for sustainability. The agency has included a projected daily rate, use of Youth Aids (if applicable), available funding from the county or tribe, fees for youth in other counties, and/or other funding sources for ongoing program costs and demonstrates likely ability to maintain funding for ongoing program costs. Revenue, expenditure, and daily rate calculations are provided and appear to be reasonable based on the information available. The agency has considered plans related to repurposing the facility for future use and has some options for repurposing in future. 	 SRCCCY and proposed programming/services will be sustained; however, the agency does not provide specific, detailed information about how the SRCCCY and proposed programming/services will be sustained. The agency has included a projected daily rate, use of Youth Aids (if applicable), available funding from the county or tribe, fees for youth in other counties, and/or other funding sources for ongoing program costs and demonstrates some ability to maintain funding for ongoing program costs. Limited revenue, expenditure, and daily rate calculations are provided but appear to be reasonable. The agency has considered plans related to repurposing the facility for future use but lacks realistic option for repurposing in future. 	 program will be s The agency does about how the SF programming/set The agency has n daily rate, use of applicable), availa county or tribes, counties, and/or ongoing program Revenue, expend calculations are lat to be reasonable. The agency has n 	not provide information ACCCY and proposed rvices will be sustained. ot included a projected Youth Aids (if able funding from the fees for youth in other funding sources for costs. iture, and daily rate acking or do not appear

Section 1.7 Evidence of Local Support			Possible Points
Α.	Attach letters of support from local stakeholders, to include local judges, school districts, county boards, and other relevant stakeholders in	Excellent: 71-90	90
	support of this proposal.	Very Good: 51-70	
		Good/Fair: 31-50	

B. If letters of support are not available or hav work to gather local support.	Poor: 30 or below							
Benchmarks								
 Excellent Multiple letters of support from relevant stakeholders are attached, and include letters from local judges, school districts, county boards, and other relevant stakeholders. 	 <u>Very Good</u> Multiple letters of support from relevant stakeholders are attached, but do not include letters from all relevant stakeholders. If letters of support are not available or have not yet been submitted, the agency has included a detailed narrative describing proactive work to gather local support. 	 <u>Good/Fair</u> Some letters of support from relevant stakeholders are attached, but do not include letters from all relevant stakeholders. If letters of support are not available or have not yet been submitted, the agency has included a minimal narrative describing proactive work to gather local support. 	 Poor The agency did not include letters of support from relevant stakeholders and did not include a narrative describing proactive work to gather local support. 					

Section 2.0 Wisconsin Model of Youth Justice	Rating Scale	Possible Points				
A. Approach incorporates and is consistent with Wisconsin model of youth justice. The Wisconsin model should:				250		
	nat incorporates input from youth and families, cor		Very Good: 126-200			
physical health practitioners, experts in	n juvenile justice and trauma-informed care, and al	l others who wish to come to contribute to the	Good/Fair: 51-125			
goal of juvenile justice in Wisconsin.			Poor: 50 or below			
 Focus on prevention and diversion and thrive ("DCF Youth Justice Vision and S 						
 Recognize that the post-dispositional s system and should only serve youth will 						
 Promote a collaborative system where and minimize duplication of services. 						
 Promote youth and family voice and in 						
sufficiency through wraparound servic	sufficiency through wraparound services.					
 Value community engagement and corr 	mmunity safety, both tin the short term and in the	long term.				
 Ensure healthy, safe, and fair environments for the you in secure custody and the staff who serve them, including the elimination of racial and ethnic disparities. 						
 Require that all youth in secure custod services designed to meet their assess 						
 Integrate best practice to collect, main 	 Integrate best practice to collect, maintain, and analyze data to assess performance and improve outcomes for youth and families. 					
 Prioritize the successful and sustained recidivism based on objective data. 						
 Promote community supervision that i 						
Enable those in care and their families to provide feedback as they exit the system to ensure future data-based decision making.						
Benchmarks						
Excellent	<u>Very Good</u>	<u>Good/Fair</u>	<u>Poor</u>			
 The grant application exemplifies the 	 The grant application demonstrates 	 The grant application is generally 	The grant applicati			
\mathbf{r}		consistent with all or most of the	inconsistent with the principles outlined			
model of youth justice. the Wisconsin model of youth justice.			in the Wisconsin m	odel of juvenile justice.		

• The application clearly demonstrates that the proposed SRCCCY has strong potential to play a key role in moving the state forward with juvenile corrections reform that is part of a broader youth justice system improvement.		 principles outlined in the Wisconsin model of youth justice The application may lack sufficient detail to determine how the proposal aligns with the principles or how the SRCCCY will fit in with broader reform efforts. 	 It is unclear how or whether the proposed SRCCCY will advance juvenile corrections reform in Wisconsin.
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