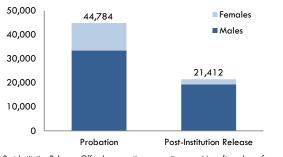
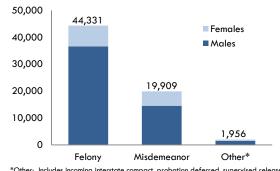
Community Corrections Population

The total overall population as of June 30, 2018, was 66,196. Supervision Type

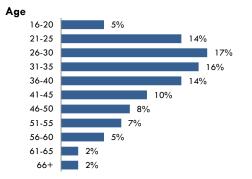


<u>Post-Institution Release</u>: Offenders on active community supervision after release from prison or institution.

Offense Severity



<u>*Other:</u> Includes incoming interstate compact, probation deferred, supervised release, and conditional release type offenders.

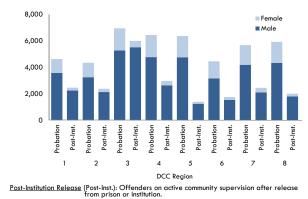


Race & Ethnicity*

	Males	Females
White	68%	74%
Black	27%	19%
American Indian/Alaskan Native	3%	6%
Asian or Pacific Islander	1%	<1%
No Data/Unknown	<1%	<1%
*Hispanic or Latino Ethnicity	7%	3%

.. .

Offender Population By Region



Special Populations

Sex Offender Registry Program (SORP) As of June 30, 2018

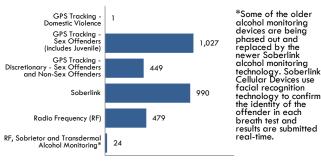
Sex Offender Registry Program (SORP) is responsible for monitoring and tracking individuals convicted of certain sex crimes. In addition, SORP provides information to promote community awareness and increase public safety.

Type of Conviction Total	# of Registrants 25,126
Adult Conviction	24,204
Juvenile Adjudication or Minor	922
Supervision Status Total	# of Registrants 25,126
Incarcerated	6,210
Not Incarcerated	18,916
Active Community Supervision	5,854
Terminated from Community Supervision	13,062

Offender Monitoring Population

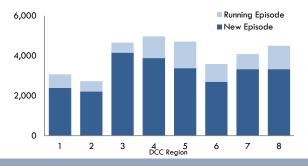
As of June 30, 2018

The DOC Electronic Monitoring Center provides centralized electronic monitoring services for offenders as an alternative to incarceration.



New Probation Case Count by Offender

The total count of offenders with probation cases that were ordered in fiscal year 2018 was 24,672 with 32,271 probation cases. Of these, 20,609 offenders started new episodes of supervision with DCC, and of these, 11,247 offenders were new intakes to DOC.



Offender Risk Level and Criminogenic Needs

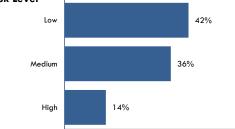
The offender risk level represents a calculated likelihood of the risk to re-offend and is used, in part, to determine how closely offenders are supervised.

Criminogenic needs are attributes of offenders that are directly linked to criminal behavior. Effective correctional treatment targets these dynamic criminogenic needs through interventions and case plans.

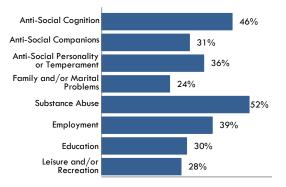
The following graphs show 66,196 total offenders on supervision as of June 30, 2018 and the risk level and needs of those offenders who had a completed assessment* by the fiscal year end.

*COMPAS, a research-based risk assessment tool, is used to identify offenders' risk level and criminogenic needs.

Offender Risk Level



Criminogenic Needs



Programs and Education

Also known as Purchase of Offender Goods and Services (POGS), these funds are used to purchase products or services for the benefit of offenders. Fiscal Year (FY) 2018:

Description	Amount	%
Residential Services Programs*	\$ 14,962,087	46.5%
Transitional Housing	\$ 4,659,415	14.5%
Sex Offender Program Services	\$ 2,340,717	7.3%
Alcohol & Other Drug Abuse Services	\$ 1,827,065	5.7%
Day Report Centers	\$ 1,623,255	5.0%
Employment/Community Service & Vocational Programs	\$ 1,463,099	4.5%
Cognitive Intervention	\$ 985,028	3.1%
Vivitrol	\$ 824,749	2.6%
Domestic Violence Services	\$ 686,476	2.1%
Emergency Housing	\$ 640,324	2.0%
Miscellaneous Offender Goods & Services	\$ 557,253	1.7%
Urinalysis Screening	\$ 480,993	1.5%
OWI Courts	\$ 445,259	1.4%
County Jail Alternative to Revocation Programs	\$ 414,160	1.3%
Goodwill Circles of Support	\$ 174,704	0.5%
Wisconsin Tribal Community Reintegration Program (WTCRP)	\$ 50,000	0.2%
Anger Management Services	\$ 44,080	0.1%
Community Reintegration Services	\$ 23,961	0.1%
Total	\$ 32,202,626	100.0%

*Residential Services Programs include Community and Residential Programs (CRP) and Half Way Housing (HWH).

Budget

Total amount of General Purpose Revenue (i.e. tax dollars) allocated to the Division as well as revenue earned (i.e. offender's supervision fees collected) to support operations.

Division of Community Corrections	General Purpose Revenue*	Program Revenue*	Total
FY2018 Budget	\$202.8 M	\$9.7 M	\$212.5 M
Offender Daily Cost	\$8.44	\$0.20	\$8.64
Full Time Equivalency (Positions)	1,882.38	13.70	1,896.08

* Individual amounts may not add up to totals due to rounding.

Payments Collected by DCC from Offenders

Court Obligations

Any payment ordered by a court in connection with a criminal case is collected by either the court itself or by the Department and reissued as statutorily required. Some payments are held until a payee can be identified. Other payments are used to cover administrative costs.

Type of Court Obligation		Amount
(July 1, 2017 - June 30, 2018)	Coll	ected by DCC
Restitution	\$	6,380,422
Court, Attorney Fees, Fines & Other Court Costs	\$	3,759,981
Victim/Witness & DNA	\$	2,599,299
Surcharge & General Funds	\$	512,428
Total	\$	13,252,130

Supervision Fee Payments

Offenders are required to make monthly payments while under supervision. These funds are used (in lieu of tax dollars) to fund the Division of Community Corrections.

Type of Payment		Amount
(July 1, 2017 - June 30, 2018)		Collected
Regular	\$	4,984,525
Monthly payments received from offenders		
Tax Refund Intercept	\$	3,046,052
Wisconsin tax refund and state lottery winnings		
(intercepted from offenders who did not pay the monthly fee)		
Total	\$	8,030,577

Division of Community Corrections



Corrections at a Glance

FY 2018

Published Nov 2018

For further information, contact:

Wisconsin Department of Corrections 3099 East Washington Avenue Post Office Box 7925 Madison, Wisconsin 53707-7925

Phone: (608) 240-5300 Fax: (608) 240-3850 https://doc.wi.gov/Pages/Home.aspx The Division of Community Corrections (DCC) enhances public safety through the management and reduction of offender risk by providing supervision and collaboration with community partners to assist offenders to change their behavior and repair the harm they have done.