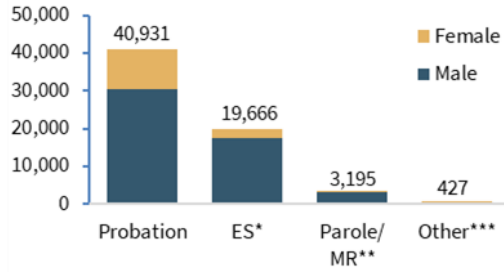


COMMUNITY CORRECTIONS POPULATION

The total overall population as of June 30, 2022, was 64,219.

Supervision Type

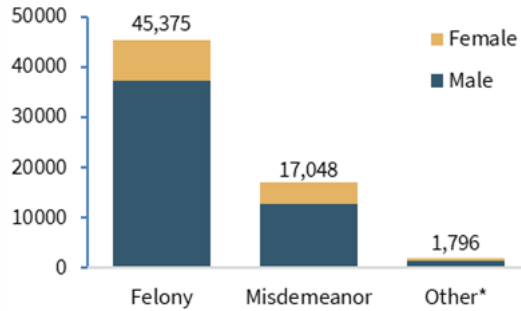


*ES: Extended Supervision

**MR: Mandatory Release

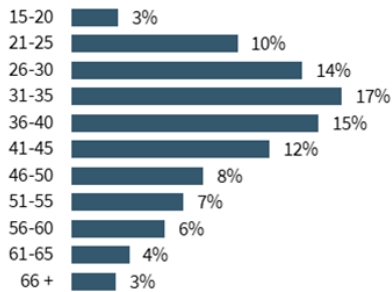
***Other: Includes supervised or conditional release type clients.

Offense Severity



*Other: Includes incoming interstate compact, probation deferred, and supervised or conditional release type clients.

Age

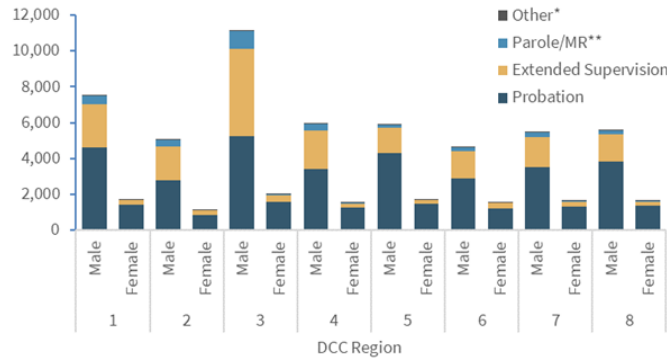


Race & Ethnicity

Category	Males	Females
White	65.4%	72.3%
Black	28.7%	19.0%
American Indian/Alaskan Native	4.0%	7.4%
Asian or Pacific Islander	1.5%	0.9%
No Data/Unknown	0.4%	0.5%
Hispanic or Latino Ethnicity*	9.1%	5.2%

*Clients in all race categories can identify themselves as Hispanic or Latino.

DCC POPULATION BY REGION



*Other: Includes supervised or conditional release type clients.

**MR: Mandatory Release

SPECIAL POPULATIONS

Sex Offender Registry Program (SORP)

As of June 30, 2022

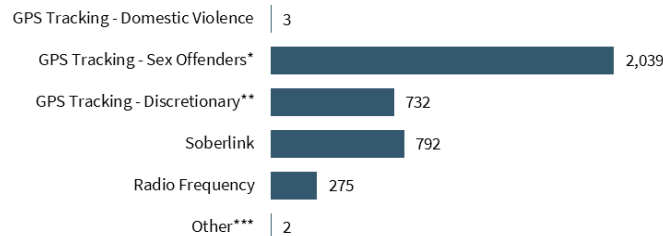
Sex Offender Registry Program (SORP) is responsible for monitoring and tracking individuals convicted of certain sex crimes. In addition, SORP provides information to promote community awareness and increase public safety.

Description	# of Registrants
<i>Type of Conviction</i>	
Adult Conviction	25,632
Juvenile Adjudication or Minor	551
Total	26,183
<i>Supervision Status</i>	
Incarcerated	5,632
Not Incarcerated	20,531
Active Community Supervision	6,321
Terminated from Community Supervision	14,210
Total	26,183

Client Monitoring Population

As of July 1, 2022

The DOC Electronic Monitoring Center provides centralized electronic monitoring services for clients as an alternative to incarceration.



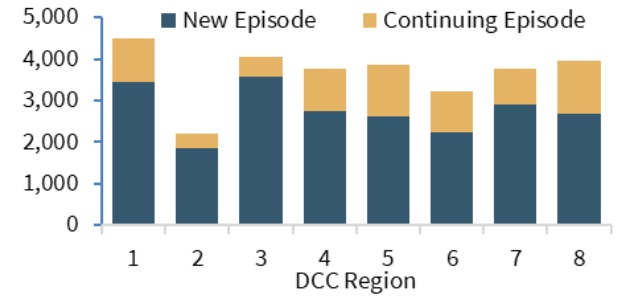
* Includes juveniles

** Includes sex offenders and non-sex offenders

*** Includes Sobrieter, Radio Frequency paired with Sobrieter, and transdermal alcohol monitoring.

NEW PROBATION CASE COUNT BY CLIENT

The total count of clients with probation cases that were ordered in fiscal year 2022 was 21,239 with 29,347 probation cases. Of these, 17,216 clients started new episodes of supervision with DCC. And of these, 8,897 clients were new intakes (first time) with DOC.



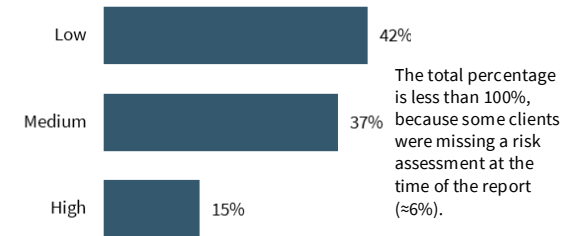
RISK LEVEL AND CRIMINOGENIC NEEDS

The client risk level represents a calculated likelihood of the risk to re-offend and is used, in part, to determine how closely clients are supervised.

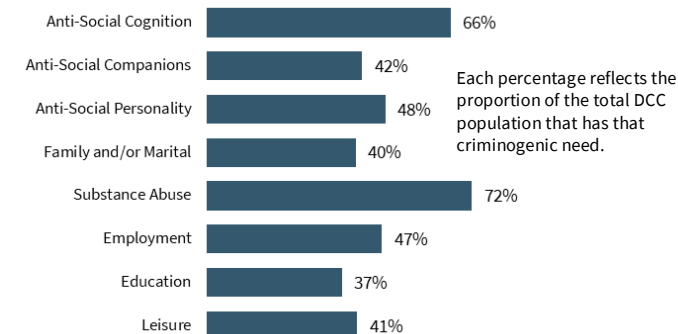
Criminogenic needs are attributes of clients that are directly linked to criminal behavior. Effective correctional treatment targets these dynamic criminogenic needs through interventions and case plans. The following graphs show 64,219 total clients on supervision as of June 30, 2022 and the risk level and needs of those clients who had a completed assessment* by the fiscal year end.

*COMPAS, a research-based risk assessment tool, is used to identify clients' risk level and criminogenic needs.

Client Risk Level



Criminogenic Needs



PROGRAMS AND EDUCATION

Also known as Purchase of Goods and Services (POGS), these funds are used for the benefit of clients. Fiscal Year (FY) 2022:

Description	Amount	%
Residential Services Programs (RSP)*	\$13,961,827	44.7%
Transitional Housing Services (THS)	\$4,453,161	14.3%
Substance Use Disorder Services (SUD)	\$2,462,954	7.9%
Sex Offender Treatment Services (SOT)	\$2,113,940	6.8%
Supportive Housing Services (SHS)	\$1,662,395	5.3%
Shorter Term Housing (EH, STH, SH)	\$1,378,559	4.4%
Community Transition Services Centers (CTSC)	\$1,106,643	3.6%
Cognitive Behavioral Programs (CBP)	\$659,506	2.1%
Domestic Violence Services (DV)	\$643,209	2.1%
Employment, Community Service & Vocational	\$572,988	1.8%
OVI Services (Courts, Assessments, IDP, SUS)	\$555,697	1.8%
Drug Treatment Courts	\$347,988	1.1%
Miscellaneous Goods and Services	\$294,287	0.9%
Community Reintegration Services (CPOP)	\$291,276	0.9%
Medication Assisted Treatment (MAT)	\$271,449	0.9%
Substance Use Screening (SUS)	\$256,785	0.8%
Anger Management Services (AM)	\$122,844	0.4%
SOT Alternative to Revocation Programs (ATR)	\$43,100	0.1%
Wisconsin Tribal Community Reintegration Programs	\$9,517	<0.1%
Psychiatry Services (PSYCH)	\$7,486	<0.1%
Totals	\$31,215,611	100.0%

*Residential Services Programs also include Community and Residential Programs (CRP).

BUDGET

General Purpose Revenue (e.g., tax dollars) is allocated to the Division as well as revenue earned (e.g., client's supervision fees collected) to support operations.

Description	GP Revenue*	Program Revenue*	Total
Total Budget	\$220.8 M	\$14.3 M	\$235.1 M
Client Daily Cost	\$9.56	\$0.14	\$9.70
Full Time Equivalency (Positions)	1,949.38	11.70	1,961.08

* Individual amounts may not add up to totals due to rounding.

PAYMENTS COLLECTED FROM CLIENTS

Court Obligations

Any payment ordered by a court in connection with a criminal case is collected by either the court itself or by the Department and reissued as statutorily required. Some payments are held until a payee can be identified. Other payments are used to cover administrative costs.

Type of Court Obligation	Amount Collected
Restitution	\$4,716,193
Court, Attorney Fees, Fines & Other Court Costs	\$2,822,399
Victim/Witness & DNA	\$2,039,476
Surcharge & General Funds	\$133,848
Total	\$9,711,916

Supervision Fee Payments

Clients are required to make monthly payments while under supervision. These funds are used (in lieu of tax dollars) to fund the Division of Community Corrections.

Type of Payment	Amount Collected
Regular Monthly Payment	\$6,163,308
Tax Refund Intercept*	\$1,125,405
Total	\$7,288,713

* Wisconsin tax refund and state lottery winnings intercepted from clients who did not make their regular payment.



Division of Community Corrections

CORRECTIONS AT A GLANCE

FISCAL YEAR 2022

For further information, contact:

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The Division of Community Corrections (DCC) enhances public safety through the management and reduction of client risk. DCC provides supervision and collaboration with community partners to assist clients to change their behavior and repair the harm they have done.

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