

**DIVISION OF COMMUNITY CORRECTIONS** 

# 2018 A Year in Review

### Fiscal Year 2018

The Division of Community Corrections (DCC) enhances public safety through the management and reduction of offender risk by providing supervision and collaboration with community partners to assist offenders to change their behavior and repair the harm they have done.

Published Dec 2018

## **Table of Contents**

| Community Supervision                      | 3     |
|--|-------|
| Community Corrections Population           | 4     |
| Population by Region of Supervision        | 5     |
| Special Populations                        | 6     |
| Offender Risk Level and Criminogenic Needs | 7     |
| Population by County of Supervision        | 8-9   |
| Initiatives in Community Corrections       | 10-13 |
| Programs and Education                     | 14    |
| Budget, Revenue and Expenses               | 15    |



# **Community Supervision**

The Wisconsin Department of Corrections (WI-DOC), Division of Community Corrections (DCC) supervises persons released on parole, extended supervision or those placed on probation. The supervision is community-based to strengthen the family unit, encourage lawful behavior, and provide local treatment programs.

DCC's goals are to have Probation and Parole Agents supervise offenders in the community and provide investigative services to the courts, Division of Adult Institutions, and Parole Commission to aid in sentencing and community reentry planning. Under limited circumstances, agents supervise juveniles released to aftercare programs and persons conditionally released from mental health facilities.

DCC is made up of eight regions, each led by a Regional Chief located at a regional office within the region. Offender population and DCC staff counts as of June 30, 2018, are:

**Region 1** Supervision Population = 7,083 offenders and 188 DCC staff

**Region 2** Supervision Population = 6,722 offenders and 188 DCC staff

Region 3 Supervision Population = 12,943 offenders and 359 DCC staff

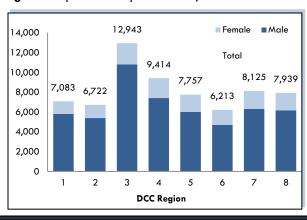
**Region 4** Supervision Population = 9,414 offenders and 221 DCC staff

**Region 5** Supervision Population = 7,757 offenders and 168 DCC staff

**Region 6** Supervision Population = 6,213 offenders and 153 DCC staff

**Region 7** Supervision Population = 8,125 offenders and 199 DCC staff

**Region 8** Supervision Population = 7,939 offenders and 185 DCC staff



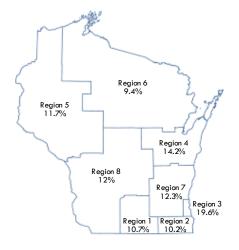
Please note, the DCC staff counts above include all staff classifications, including the supervisory and support staff, and should not be used to infer offender to staff ratios or comparisons.

The statewide overall offender population as of June 30, 2018, was **66,196** offenders.

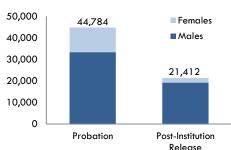
# **Community Corrections Population**

The overall population as of June 30, 2018, was 66,196 offenders.

# Population breakdown in percentages by Region:

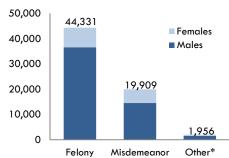


#### By gender and supervision type (probation or post-institution release):



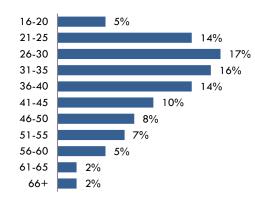
<u>Post-institution release</u> includes offenders on active community supervision after release from prison or institution.

### By gender and offense severity:



<u>\*Other</u> includes interstate compact, probation deferred, supervised release and conditional release type offenses.

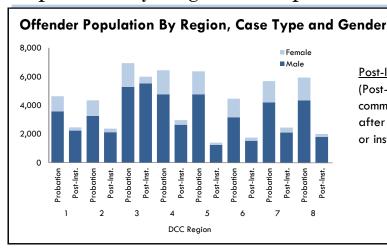
### By age, five-year increments:



### By gender, race and ethnicity\*:

|                                | Males | Females |
|--------------------------------|-------|---------|
| White                          | 68%   | 74%     |
| Black                          | 27%   | 19%     |
| American Indian/Alaskan Native | 3%    | 6%      |
| Asian or Pacific Islander      | 1%    | <1%     |
| No Data/Unknown                | <1%   | <1%     |
| *Hispanic or Latino Ethnicity  | 7%    | 3%      |

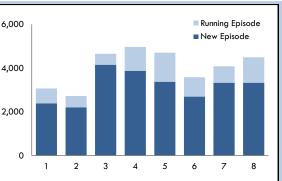
## Population by Region of Supervision



Post-Institution Release (Post-Inst.): Active community supervision after release from prison or institution.

### New Probation Case Count by Offender

The total count of offenders with probation cases that were ordered in fiscal year 2018 was 24,672 with 32,271 probation cases. Of these, 20,609 offenders started new episodes of supervision with DCC. And of these, 11,247 offenders were new intakes (first time) to DOC.

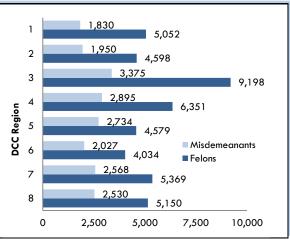


### Offender Population By Region and Offense Severity

The total count of Felons in the fiscal year 2018 was 44,331.

The total count of Misdemeanants in the fiscal year 2018 was 19,909.

Not shown in this graph are the 1,956 unknown offense severity cases (i.e. interstate compact, probation deferred, and conditional release type offenses).



## Special Populations

### Sex Offender Registry Program

As of June 30, 2018

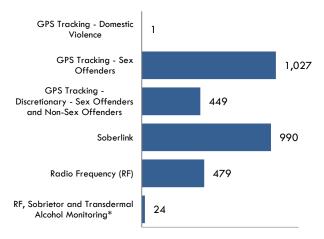
Sex Offender Registry Program (SORP) is responsible for monitoring and tracking individuals convicted of sex crimes. In addition, SORP provides information to promote community awareness and increase public safety.

| Type of Conviction                    | # of Registrants |
|---------------------------------------|------------------|
| Total                                 | 25,126           |
| Adult Conviction                      | 24,204           |
| Juvenile Adjudication or Minor        | 922              |
| Supervision Status                    | # of Registrants |
| Total                                 | 25,126           |
| Incarcerated                          | 6,210            |
| Not Incarcerated                      | 18,916           |
| Active Community Supervision          | 5,854            |
| Terminated from Community Supervision | 13,062           |

#### Offender Monitoring Population

As of June 30, 2018

The DOC Electronic Monitoring Center provides centralized electronic monitoring services for offenders as an alternative to incarceration.



<sup>\*</sup>Some of the older alcohol monitoring devices are being phased out and replaced by the newer Soberlink alcohol monitoring technology. Soberlink Cellular Devices use facial recognition technology to confirm the identity of the offender in each breath test and results are submitted real time.

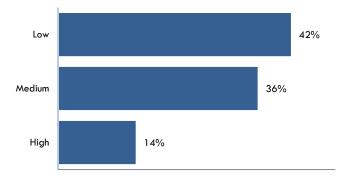
# Offender Risk Level and Criminogenic Needs

The following graphs show 66,196 total offenders on supervision as of June 30, 2018, and the risk level and needs of those offenders who had a completed assessment\* by the fiscal year end.

\*COMPAS, a research-based risk assessment tool, is used to identify offenders' risk level and criminogenic needs for effective supervision and treatment.

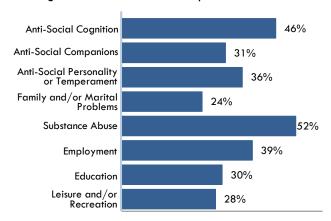
#### Offender Risk Level

The offender risk level represents a calculated likelihood of the risk to re-offend and is used, in part, to determine how closely offenders are supervised.



### Criminogenic Needs

Criminogenic needs are attributes of offenders that are directly linked to criminal behavior. Effective correctional treatment targets these dynamic criminogenic needs through interventions and case plans.



# Population by County of Supervision—FY2018

| DCC    | County of<br>Supervision Based | Probe      | ation          | Post-Ins<br>Rele | stitution<br>ease | Tot             | tal            |            |
|--------|--------------------------------|------------|----------------|------------------|-------------------|-----------------|----------------|------------|
| Region | on Agent                       | Gen        | der            | Ger              | der               | Gen             | der            | Total      |
|        | Assignment                     | Female     | Male           | Female           | Male              | Female<br>Total | Male<br>Total  |            |
|        | Dane                           | 630        | 2,243          | 145              | 1,421             | 775             | 3,664          | 4,439      |
| 1      | Green                          | 54         | 160            | 6                | 49                | 60              | 209            | 269        |
|        | Rock                           | 369        | 1,1 <i>7</i> 0 | 64               | 772               | 433             | 1,942          | 2,375      |
|        | Kenosha                        | 356        | 1,229          | 77               | 730               | 433             | 1,959          | 2,392      |
| 2      | Racine                         | 547        | 1,391          | 139              | 1,097             | 686             | 2,488          | 3,174      |
|        | Walworth                       | 185        | 634            | 30               | 307               | 215             | 941            | 1,156      |
| 3      | Milwaukee                      | 1,658      | 5,286          | 475              | 5,524             | 2,133           | 10,810         | 12,943     |
|        | Brown                          | 649        | 1,81 <i>7</i>  | 140              | 1,080             | 789             | 2,897          | 3,686      |
|        | Brown and<br>Outagamie         | 15         | 27             | 3                | 26                | 18              | 53             | <i>7</i> 1 |
|        | Calumet                        | 25         | 77             | 6                | 27                | 31              | 104            | 135        |
|        | Door                           | 61         | 205            | 10               | 73                | <i>7</i> 1      | 278            | 349        |
| 4      | Kewaunee                       | 33         | 110            | 5                | 40                | 38              | 150            | 188        |
|        | Manitowoc                      | 174        | 443            | 35               | 210               | 209             | 653            | 862        |
|        | Outagamie                      | 270        | 839            | 46               | 493               | 316             | 1,332          | 1,648      |
|        | Waupaca                        | 98         | 310            | 18               | 11 <i>7</i>       | 116             | 427            | 543        |
|        | Winnebago                      | 345        | 940            | 70               | 577               | 415             | 1 <b>,</b> 517 | 1,932      |
|        | Barron                         | 104        | 317            | 8                | 95                | 112             | 412            | 524        |
|        | Buffalo                        | 22         | 55             | 1                | 16                | 23              | <i>7</i> 1     | 94         |
|        | Burnett                        | 16         | 41             | 5                | 16                | 21              | 57             | 78         |
|        | Chippewa                       | 145        | 434            | 8                | 122               | 153             | 556            | 709        |
|        | Clark                          | 50         | 163            | 9                | 52                | 59              | 215            | 274        |
|        | Douglas                        | 161        | 469            | 18               | 124               | 179             | 593            | 772        |
|        | Dunn                           | 112        | 336            | 6                | 74                | 118             | 410            | 528        |
| 5      | Eau Claire                     | 310        | 921            | 30               | 263               | 340             | 1,184          | 1,524      |
|        | Jackson                        | 92         | 1 <i>77</i>    | 10               | 72                | 102             | 249            | 351        |
|        | Pepin                          | 1 <i>7</i> | 44             | 0                | 8                 | 1 <i>7</i>      | 52             | 69         |
|        | Pierce                         | 72         | 283            | 6                | 54                | 78              | 337            | 415        |
|        | Polk                           | 88         | 304            | 10               | 78                | 98              | 382            | 480        |
|        | Rusk                           | 46         | 135            | 5                | 42                | 51              | 1 <i>77</i>    | 228        |
|        | St. Croix                      | 223        | 638            | 16               | 121               | 239             | 759            | 998        |
|        | Trempealeau                    | 45         | 161            | 4                | 50                | 49              | 211            | 260        |
|        | Washburn                       | 97         | 287            | 4                | 65                | 101             | 352            | 453        |

|               | County of                   | Prob              | ation       | Post-Ins<br>Rele |           | То              | tal           |              |
|---------------|-----------------------------|-------------------|-------------|------------------|-----------|-----------------|---------------|--------------|
| DCC<br>Region | Supervision Based on Agent  | Ger               | nder        | Ger              | nder      | Ger             | nder          | Total        |
|               | Assignment                  | Female            | Male        | Female           | Male      | Female<br>Total | Male<br>Total |              |
|               | Ashland, Bayfield, and      | 1 <i>57</i>       | 370         | 9                | 96        | 166             | 466           | 632          |
|               | Iron<br>Florence and Forest | 83                | 138         | 7                | 53        | 90              | 191           | 281          |
|               | Langlade                    | 71                | 130         | 8                | 64        | 79              | 191           | 274          |
|               | Lincoln                     | 66                | 183         | 11               | 83        | 77<br>77        | 266           | 343          |
|               | Marathon                    | 297               | 881         | 56               | 461       | 353             | 1,342         | 1,695        |
|               | Marinette                   | 88                | 224         | 46               | 207       | 134             | 431           | 565          |
| 6             | Menominee and<br>Shawano    | 113               | 230         | 13               | 139       | 126             | 369           | 495          |
|               | Oconto                      | 57                | 182         | 20               | 115       | 77              | 297           | 374          |
|               | Oneida                      | 78                | 236         | 15               | 91        | 93              | 327           | 420          |
|               | Price                       | 27                | 90          | 4                | 29        | 31              | 119           | 150          |
|               | Sawyer                      | 100               | 193         | 12               | 74        | 112             | 267           | 379          |
|               | Taylor                      | 32                | 107         | 7                | 52        | 39              | 159           | 198          |
|               | Vilas                       | 122               | 200         | 11               | 74        | 133             | 274           | 407          |
|               | Dodge                       | 159               | 514         | 39               | 222       | 198             | 736           | 934          |
|               | Fond du lac                 | 216               | 564         | 50               | 317       | 266             | 881           | 1,147        |
|               | Jefferson                   | 1 <i>75</i>       | 503         | 32               | 238       | 207             | 741           | 948          |
| 7             | Ozaukee                     | 87                | 270         | 20               | 103       | 107             | 373           | 480          |
|               | Sheboygan                   | 310               | 767         | 44               | 308       | 354             | 1,075         | 1,429        |
|               | Washington                  | 159               | 452         | 57               | 257       | 216             | 709           | 925          |
|               | Waukesha                    | 376               | 1,128       | 97               | 661       | 473             | 1,789         | 2,262        |
|               | Adams                       | 52                | 1 <i>57</i> | 11               | 80        | 63              | 237           | 300          |
|               | Columbia                    | 142               | 364         | 26               | 144       | 168             | 508           | 676          |
|               | Crawford                    | 30                | 111         | 7                | 39        | 37              | 150           | 187          |
|               | Grant                       | 101               | 265         | 7                | 79        | 108             | 344           | 452          |
|               | Green Lake                  | 57                | 175         | 10               | 85        | 67              | 260           | 327          |
|               | lowa                        | 37                | 107<br>176  | 1<br>8           | 45<br>93  | 38<br>64        | 152           | 190          |
|               | Juneau                      | 56                | •           | -                |           |                 | 269           | 333          |
| •             | La Crosse                   | 21 <i>5</i><br>32 | 585<br>76   | 24<br>3          | 305       | 239<br>35       | 890<br>102    | 1,129<br>137 |
| 8             | Lafayette<br>Marquette      | 32                | 76<br>113   | 3<br>7           | 26<br>52  | 35<br>37        | 165           | 202          |
|               | Marquette<br>Monroe         | 135               | 355         | 27               | 32<br>147 | 3/<br>162       | 502           | 664          |
|               | Monroe<br>Portage           | 133               | 361         | 18               | 152       | 138             | 513           | 651          |
|               | Richland                    | 44                | 125         | 10               | 37        | 45              | 162           | 207          |
|               | Sauk                        | 149               | 408         | 15               | 37<br>174 | 164             | 582           | 746          |
|               | Vernon                      | 35                | 92          | 4                | 37        | 39              | 129           | 168          |
|               | Waushara                    | 71                | 241         | 6                | 75        | 77              | 316           | 393          |
|               | Wood                        | 284               | 632         | 28               | 233       | 312             | 865           | 1,177        |
| 1             | Statewide Totals            | 11,432            | 33,352      | 2,170            | 19,242    | 13.602          | 52,594        | 66,196       |
|               |                             | , 102             | 00,002      | _,., •           | ,         | 1               | Total:        | 66,196       |
|               |                             |                   |             |                  |           | Grana           | i oran:       | 30,170       |

## **Initiatives in Community Corrections**

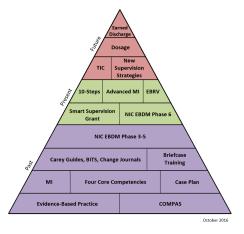
### **Highlights of Initiatives**

DCC strives to offer the best services for the offenders at the lowest cost for our tax payers. Here are a few highlights of our initiatives :

#### **Department of Corrections - Smart Supervision Project**

Since 2010, the WI-DOC has made a commitment to incorporate Evidence-Based Practices (EBP) throughout the organization with the goal of reducing recidivism and facilitating effective supervision strategies and interventions with its corrections popu-

lations. DCC has succeeded in implementing numerous EBP including use of a validated risk and needs assessment tool to target resources to higher risk individuals, formulating case plans to focus on criminogenic needs and providing interventions and treatment that are cognitive-behavioral based. DCC Field Supervisors and Probation and Parole Agents shoulder a large responsibility of facilitating EBP and must demonstrate multidimensional knowledge and skills in order to train and motivate staff and offenders and apply interventions with fidelity.



The Smart Supervision Project is funded through a three-year \$750,000 grant awarded for October 1, 2016, through September 30, 2019. The project provides additional training guidance for supervisors to shift to an emphasis toward measuring fidelity and ensuring EBP are being applied with integrity through continuous quality improvement (CQI). Two fidelity coaches were hired during the fall of 2017. Each fidelity coach provided training in EBP to agents in eight pilot units for a total of 16 pilot units in year one (CY2018). Agents submitted audio recordings of their office sessions with offenders to the supervisors who were taught by the fidelity coaches to listen and code the audio recordings for adherence to EBP. Supervisors provided coaching to staff on ways to increase adherence to EBP, if needed. Fidelity coaches also listened to audio recordings and provided coaching to agents as well and were instrumental to instructing supervisors on the coaching process and CQI. Agent and Unit Skill Development Plans were created and fidelity coaches returned during the second half of the year to complete booster training and assess improvement in applying EBP. During CY2019, year two of the pilot will begin with 16 additional units.

### Department of Corrections - Trauma-Informed Care (TIC) Training

The effects of traumatic events place a heavy burden on individuals, families, and communities. Many people who experience a traumatic event will go on with their lives without lasting negative effects; others will have difficulties and experience traumatic stress reactions. Secondary trauma is the emotional residue of exposure that criminal justice professionals may have from working with people, hearing their trauma stories, and becoming witnesses to their pain, fear and terror. Throughout the year, DCC gathered information and developed a framework on how to address the impact of trauma within our work setting. Recognizing the effects of trauma on staff and developing strategies to improve resilient responses and safeguards prepares us to provide those same services to our offenders.

DCC created TIC workgroups in each of the eight regions across the state. Each workgroup develops and implements work plans, training strategies, and promotional and educational materials which are tailored to the specific needs of their region. Their efforts are guided by an oversight committee of TIC experts within DCC who created the toolkit which provides comprehensive information, resources and training materials throughout the regions.



Governor Scott Walker declared May 2018 as Trauma-Informed Care Awareness Month and May 22, 2018, as Trauma-Informed Care Day in the State of Wisconsin. To further highlight the importance and benefits of TIC, DCC implemented a Wellness Wednesday challenge which included physical and emotional activities that reinforced teamwork, humor, and insightful thinking as a way to further educate staff.

To accomplish one of the WI-DOC's goals to increase the awareness, knowledge and skills of the staff in the area of trauma-informed care (with emphasis on the impact of secondary trauma), DCC presented "How Being Trauma-Informed Improves Criminal Justice System Responses" to its staff. This training was developed through the GAINS Center for criminal justice professionals to raise awareness about trauma and its effects. This highly interactive training gives staff an increased understanding and awareness of the impact of trauma, helps them develop trauma-informed responses, and provides strategies for developing and implementing trauma-informed policies. More than 500 DCC staff completed this and other TIC related training in 2018.

# Initiatives in Community Corrections—continued

### **Program Data Collection System (PDCS)**

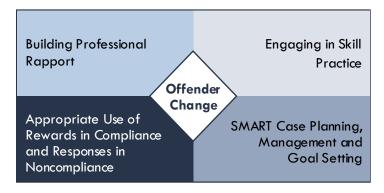
DCC, with the support of the Reentry Unit, developed a data collection system that tracks program participation in both residential and non-residential programing. There are two parts to the system: the provider module and the DCC administration module.

The provider module is used by providers of services to enter program participant information for programs funded by the WI-DOC appropriations. In addition to being the source for all program participant information, the PDCS provider module also offers reports for providers of services to view and analyze their agency's data entered into the PDCS.

The administration module allows the WI-DOC users to review the data collected, as well as, analyze and report data for outcomes including the usage, program completion rates and occupancy rates for residential services.

#### Evidence Based Practices—10 Steps To Reduce Recidivism

As part of the WI-DOC commitment to incorporate Evidence-Based Practices (EBP) throughout the organization with the goal of reducing recidivism and facilitating effective supervision strategies and interventions with its corrections populations, DCC has succeeded in implementing the 10 Steps to Risk Reduction Strategies this year. Agents use these tools and practices during the supervision experience.



#### These steps are:

- Step 1: Establish positive expectations (rapport, roles, strengths, rewards)
- Step 2: Share initial assessment results and incentivize (collaborate, review, reward)
- Step 3: Identify 1-2 case plan goals (identify need, gain agreement, case planning)
- Step 4: Write SMART case plan (specific, measureable, achievable, relevant, time bound)
- Step 5: Teach skills to reduce risk (target areas in need of improvement, goals, assignments)
- Step 6: Practice skills to reduce risk (teach, demonstrate and practice the skill)
- Step 7: Reward Positive Behavior (internalize the reward—prosocial behavior: achieve goals)

#### Continued from Page 12

- Step 8: Address non-compliant behavior (internalize the consequences—harmful behavior impact)
- Step 9: Anchor Community Support (empower offender to reach out for support, prosocial lifestyle)

Step 10: Prepare for successful discharge (develop plan to guard against future illegal activity)

### **Department of Corrections - Opioid Addiction Treatment Program**

The WI-DOC began an opioid addiction treatment program in April 2016. The program provides treatment services and one year of medication-assisted treatment with Vivitrol to

inmates releasing from prison and offenders in the community who reside in one of eight northeast Wisconsin counties. Participants in the program must volunteer and pass a medical screening.

Since the program began, we have screened more than 500 individuals and provided at least one month's treatment to more than 350 participants. As of August 3, 2018, 58 individuals completed the entire 12-month program and participated in graduation ceremonies where they



were commended for their efforts to combat their substance use disorder. As of that date, there were 71 individuals actively participating in the program at various stages. Of the 71 active participants, 60% (42) were male and 40% (29) were female. Participants range in age from 19 to 49, with 22.5% between the ages of 21 and 25 years old and the majority (53.5%) between the ages of 25 and 35.

The WI-DOC is currently analyzing the data and available resources for any potential changes or expansion of the program. We have also worked to gather and publish information on statewide resources for offenders to use if they are not able to participate in the treatment program.

### Advanced Motivational Interviewing

In FY2018, DCC completed training with all Probation and Parole Agents and Corrections Field Supervisors in Motivational Interviewing (MI). MI is a form of collaborative conversation for strengthening a person's own motivation and commitment to change. In order to maintain high fidelity to the model and continue strengthening staff skills, each employee is a member of a Peer Learning Group (PLG). These groups meet regularly to review recordings and provide feedback on the use of MI. Additionally, key concepts of the technique are reviewed during these meetings.

## **Programs and Education**

Also known as Purchase of Offender Goods and Services (POGS), these funds are used to purchase products or services for the benefit of offenders.

#### Fiscal Year 2018:

| Description  | Amount             | %      |
|--|--------------------|--------|
| Residential Services Programs*                           | \$14,962,087       | 46.5%  |
| Transitional Housing                                     | \$4,659,415        | 14.5%  |
| Sex Offender Program Services                            | \$2,340,717        | 7.3%   |
| Alcohol & Other Drug Abuse Services                      | \$1,827,065        | 5.7%   |
| Day Report Centers                                       | \$1,623,255        | 5.0%   |
| Employment/Community Service & Vocational Programs       | \$1,463,099        | 4.5%   |
| Cognitive Intervention                                   | \$985,028          | 3.1%   |
| Vivitrol   | \$824,749          | 2.6%   |
| Domestic Violence Services                               | \$686,476          | 2.1%   |
| Emergency Housing  | \$640,324          | 2.0%   |
| Miscellaneous Offender Goods & Services                  | \$557,253          | 1.7%   |
| Urinalysis Screening                                     | \$480,993          | 1.5%   |
| OWI Courts   | \$445,259          | 1.4%   |
| County Jail Alternative to Revocation Programs           | \$414,160          | 1.3%   |
| Goodwill Circles of Support                              | \$1 <i>74,</i> 704 | 0.5%   |
| Wisconsin Tribal Community Reintegration Program (WTCRP) | \$50,000           | 0.2%   |
| Anger Management Services                                | \$44,080           | 0.1%   |
| Community Reintegration Services                         | \$23,961           | 0.1%   |
| Total  | \$32,202,626       | 100.0% |

<sup>\*</sup>Residential Services Programs includes Community and Residential Programs (CRP) and Half Way Housing (HWH).

**Program Standards** The WI-DOC has finalized and published EBP Program Standards in the areas of Cognitive-Behavioral Program (CBP) Standards, Sex Offender Treatment (SOT) Standards, Substance Use Disorder (SUD) Treatment Standards and Employment Program Standards. These program standards are in the process of being implemented.

Program Standards are aligned with the University of Cincinnati Corrections Institute's Evidence-Based Correctional Program Checklist, reflect the National Institute of Corrections Principles of Effective Intervention, and are grounded in the "What Works" recidivism reduction research supported by the U.S. Department of Justice, Bureau of Justice Assistance.

# Budget, Revenue and Expenses

### Budget

Total amount of General Purpose Revenue (i.e. tax dollars) allocated to the Division as well as revenue earned (i.e. offender's supervision fees collected) to support operations.

| Division of Community Corrections                 | General Purpose Revenue* | Program<br>Revenue* | Total     |
|---|--------------------------|---------------------|-----------|
| FY2018 Budget                                     | \$202.8 M                | \$9.7 M             | \$212.5 M |
| Offender Daily Cost                               | \$8.44                   | \$0.20              | \$8.64    |
| Full Time Equivalency (Positions)                 | 1,882.38                 | 13.70               | 1,896.08  |
| * Individual amounts may not add up to totals due | e to rounding.           |                     |           |

### **Payments Collected from Offenders**

#### **Court Obligations**

Any payment ordered by a court in connection with a criminal case is collected by either the court itself or by the Department and reissued as statutorily required. Some payments are held until a payee can be identified. Other payments are used to cover administrative costs.

| Type of Court Obligation                        | Amount           |
|---|------------------|
| (July 1, 2017 — June 30, 2018)                  | Collected        |
| Restitution                                     | \$<br>6,380,422  |
| Court, Attorney Fees, Fines & Other Court Costs | \$<br>3,759,981  |
| Victim/Witness & DNA                            | \$<br>2,599,299  |
| Surcharge & General Funds                       | \$<br>512,428    |
| Total   | \$<br>13,252,130 |

### **Supervision Fee Payments**

Offenders are required to make monthly payments while under supervision. These funds are used (in lieu of tax dollars) to partially fund the Division of Community Corrections.

|       | Amount      |
|-------|-------------|
|       | Collected   |
| \$    | 4,984,525   |
|       |             |
| \$    | 3,046,052   |
| ngs   |             |
| the m | onthly fee) |
| \$    | 8,030,577   |
|       | \$<br>ngs   |

