Overview of State Building Program—RJ Binau, Director, Bureau of Capital Budget and Construction Administration, Division of Facilities Development and Management, Department of Administration

Inventory of State-Owned Facilities—John Klenke, Administrator, Division of Facilities Development and Management, Department of Administration

September 2018

## Process for Construction and State Building Commission (SBC) Approval

- Site/Facility is selected
- Architect/Engineer (A/E) retained to design facility on the selected site
- SBC authorizes construction in accordance with WI Stats. 13.14(10)
- A/E finalizes construction bidding documents
- Project bidding occurs in accordance with WI Stats. 16.855
- Contract is awarded
- Construction begins

# Process for Construction and State Building Commission (SBC) Approval

The Department of Administration hired a consultant (BWBR/Mead Hunt) to begin the process of determining what amount of land, design, and features will be needed for the "Wisconsin Model". This work is preliminary as we await a final recommendation on the model. It is important to note that the A/E Selection and final design is dependent on the site selected. Accordingly, the site must be selected before A/E Selection or design is finalized.

Section 110 (6)(c)(2) provides "... the committee shall conduct an inventory of existing state-owned facilities that have the capacity be used as Type 1 juvenile correctional facilities and shall favor the use of existing facilities."

If the Committee is leaning toward a particular existing facility, an in-depth review should be prepared before a decision is finalized. This review would assess cost of renovation, infrastructure availability, deed restrictions, or other unique circumstances, etc., to ensure the site may be utilized as planned.

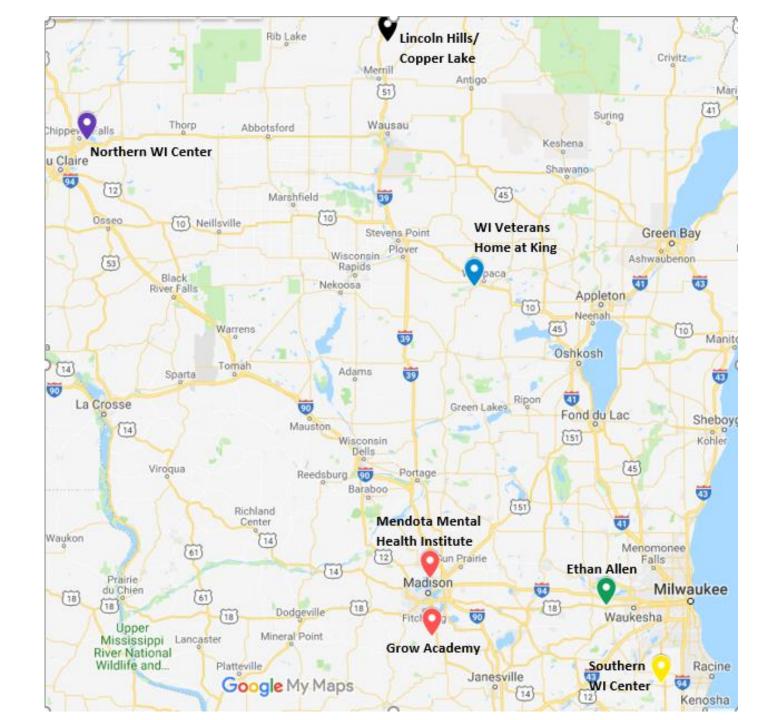
### Underutilized Facilities Overview

The Department of Administration's Division of Facilities Development and Management (the Division) was requested by the Department of Corrections to provide an underutilized facilities report to the Juvenile Corrections Study Committee (the Committee). The Division was instructed to provide underutilized facilities that have more than 5 acres.

2017 Wisconsin Act 185 moves juvenile corrections from a system of one facility to a system of smaller, regional facilities focused on therapeutic approaches. This change will apply more focus on mental health and treatment outcomes, working closely with families, courts, and Wisconsin counties.

Under Act 185, the new model for juvenile facilities will be separate and distinct from the adult correction system model in Wisconsin. Additionally, federal and state statutes limit adult and juvenile proximity and crossover at correctional centers. Therefore, this report does not include any of Wisconsin's adult correctional facilities.

Map: Underutilized Facilities Report to DOA by State Agencies



### Underutilized Facilities Summary

#### > Chippewa County - Northern Wisconsin Center

• The campus occupies 386.8 acres. There is a total of 41 buildings/structures located throughout the property. The majority of underutilized buildings greater than 10,000 SF were built in the early 1900s.

#### > Dane County - The Grow Academy and Mendota Mental Health Institute

- The Grow Academy site consists of 3 parcels with a total area of 5.078 acres located on County HWY M in the Village of Oregon, WI. No underutilized building is greater than 10,000 SF.
- MMHI is located on a campus occupying 287.93 acres. There is a total of 58 buildings/structures located throughout the property. Underutilized buildings greater than 10,000 SF were built in 1937 or earlier.

#### > Racine County - Southern Wisconsin Center

• The campus occupies 522.8 acres. There is a total of 42 buildings/structures located throughout the property. Underutilized buildings greater than 10,000 SF were built in 1922 or earlier.

#### Waukesha County - Ethan Allen

• The fenced campus contains 140 acres. There is a total of 40 buildings/structures located throughout the property including several with historic designations. Underutilized buildings greater than 7,000 SF were primarily built in the 1950s or earlier, with the exception of a few built between 1965-1992 and one facility in 2007.

#### > Waupaca County - Wisconsin Veterans Home at King

• This facility sits on 42 acres. This property does have deed restrictions requiring the land be used only for veterans. Data was not reported for the age of underutilized buildings.