



# Wisconsin Department of Corrections

Governor Evers' 2021-23 Budget Request Town Hall  
Monday, March 15, 2021





# Welcome

Kevin A. Carr, Secretary





# DOC Strategic Priorities

Operational  
Excellence



Transparency  
and Public  
Accountability



Workforce  
Investments



Corrections  
Reform





# Corrections Reform Efforts & DOC Progress

*Governor Tony Evers has made a commitment to overhaul parts of the state's criminal justice system.*

- Collaboration with DOC has led to success in many reform areas, but there is still much more work that needs to be done.



# Governor Evers' Budget Request



## SEPTEMBER 2020

DOC submitted a “cost-to-continue” budget to the Governor’s Office



## FEBRUARY 2021

Governor Evers’ laid out his Badger Bounceback Plan



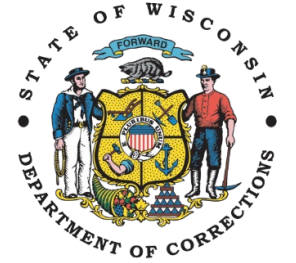
# Office of the Secretary

Melissa Roberts, Assistant Deputy Secretary





# Remaining Steps of the Budget Process



Joint Committee on Finance reviews and votes (Legislative Committee)



Full Legislature (Senate + Assembly) votes on a Budget Bill



Governor Evers vetoes *or* partially vetoes and signs the Budget Bill



Budget Bill signed sometime between July and October 2021



# State of Wisconsin Budget Cycle

*Uses a biennial (2-year) budget cycle*



## LAST YEAR

DOC started working on the 2021-23 Biennial Budget



## SPRING 2020

Survey sent out to DOC staff on priorities and ideas



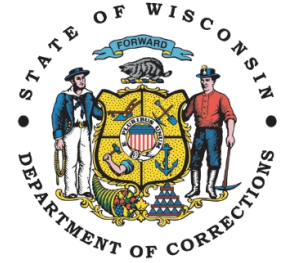
## SPRING/ SUMMER 2020

Requests were reviewed and analyzed





# State of Wisconsin Budget Cycle



## SEPTEMBER 2020

DOC submitted a “cost-to-continue” budget to the Governor’s Office



## FEBRUARY 2021

Governor Evers’ Budget recommendations were released



# State of Wisconsin Budget Cycle

*Wisconsin uses incremental or “Base” budgeting*

- State agencies start with a “Base” level of funding/positions
- The Biennial Budget adds or subtracts funding/positions from “Base”





# State of Wisconsin Budget Cycle

*DOC funding and positions in the Governor's Budget*



	BASE	FY22	FY23
Funding	\$1,399,032,700	\$1,439,586,500	\$1,428,211,700
Positions (FTE)	10,213.92	10,317.52	10,333.52

Funding Categories	FY22	% of Total
State Employee Salaries	\$623,698,600	43.3%
Employee Fringe Benefits	\$295,717,200	20.5%
Supplies, Services, PIOC Care, etc.	\$520,170,700	36.1%
<b>Total</b>	<b>\$1,439,586,500</b>	



# Various Initiatives in Governor's Budget Recommendations



**Approximately 50 long-term vacant positions** would be reallocated to various initiatives part of the Budget Recommendations

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# Reentry



## Windows to Work Expansion:

- \$250,000 in FY22 and \$250,000 in FY23
- Expand enrollment by 90 participants/year

## Opening Avenues to Reentry Success (OARS):

- \$2,254,400 in FY22 and \$3,005,800 in FY23
  - Increase program by 167 participants/year in existing 51 counties
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# Division of Community Corrections



## GPS/Sex Offender Tracking:

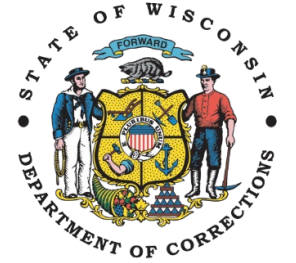
- \$2,122,800 and 28.00 FTE in FY22 and \$4,168,000 and 43.00 FTE in FY23
- Budget for 2,681 clients in FY22 and 2,920 clients in FY23 on GPS

## Medication-Assisted Treatment Expansion:

- \$800,000 in FY22 and \$800,000 in FY23
  - Provide treatment opportunities in more areas of the state
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# Division of Community Corrections



## **Additional Adult Community Supervision Staff:**

- Reallocate 12.00 existing FTE to create 12.00 Corrections Field Supervisor FTE
- Proposal is based on a review of staffing using data from the 2014 and 2020 DCC workload studies

## **Community Alternatives to Revocation (ATR) Expansion:**

- \$1,039,200 in FY22 and \$2,078,300 in FY23
  - Provide funding for 50 additional community ATR beds
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# Division of Adult Institutions



## DAI's Population Forecast – Contract Jail Bed Funding:

- Estimates average daily DAI PIOC population (ADP) at 21,476 in FY22 and FY23
  - FY21 was budgeted for an ADP of 24,354
- Funds 200 county jail beds for DAI PIOC in FY22 and FY23
  - FY21 was budgeted for 959 county jail beds for PIOC
- (\$13,514,500) in FY22 and (\$13,390,400) in FY23 for contract jail beds

## Educational Initiatives:

- \$513,300 and 9.00 FTE in FY22 and \$662,500 and 9.00 FTE in FY23
  - Also reallocate 5.00 existing FTE, for a total of 14.00 Adult Basic Education Teachers
  - \$1,500,000 in FY22 & FY23 to maintain current/implement new Career Technical Education (CTE) programs
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# Division of Adult Institutions



## Oakhill Correctional Institution Assisted Needs Facility Staffing:

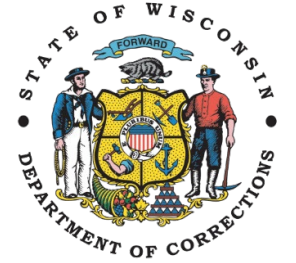
- \$3,183,400 and 35.60 FTE in FY22 and \$3,345,000 and 35.60 FTE in FY23
- Also reallocate 22.75 existing FTE, for a total of 58.35 FTE
- Staffing would be able to provide care for up to 65 PIOC's in the new assisted need building

## Racine Youthful Offender Correctional Facility – Behavioral Modification Housing Unit:

- \$399,000 and 4.00 FTE in FY22 and \$520,500 and 4.00 FTE in FY23
  - Also reallocate 5.60 existing FTE, for a total of 9.60 FTE
  - Unit would provide a more structured environment for up to 30 young adult males
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# Division of Adult Institutions



## Substance Use Disorder/Earned Release Program Expansion:

- \$1,579,800 and 27.00 FTE in FY22 and \$1,869,100 and 27.00 FTE in FY23
- Also reallocate 6.00 existing FTE, for a total of 33.00 additional SUD/ERP FTE
- Staff would provide SUD/ERP programming for an additional 990 participants/year
- Estimated that 50% of the participants would have ERP eligibility

## Department of Natural Resources Initiative:

- Providing funding to DNR to contract with DOC for PIOC's to work as LTEs in state park system properties

## University of Wisconsin Prison Baccalaureate Education Program Initiative:

- Provides \$5,000,000 in FY23 to the UW to develop and offer a baccalaureate degree program for PIOC's
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# Division of Juvenile Corrections

## *Realignment of the Juvenile Justice System*



- Raise the age that a court exercises adult court jurisdiction on individuals from 17 years of age to 18 years of age
  - Eliminate Serious Juvenile Offender disposition
  - Eliminate automatic original adult court jurisdiction
  - Modify the conditions under which a youth under 18 may be waived into adult court
  - Establish an extended juvenile jurisdiction (EJJ) procedure where a court may exercise jurisdiction for certain serious offenses involving youth under the age of 18
  - Transfer youth from the LHS and CLS Type 1 juvenile correctional facilities as soon as a replacement facility that meets the needs of each youth is available
    - Date is modified for transfers from LHS/CLS to say “when the replacement facilities are available”, NOT on July 1, 2021
  - DOC would be able to set daily rates for LHS/CLS/GROW/MJTC, no longer in statute
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# Live Q+A Session



- We want to help answer your questions!
  - Submit any last-minute questions using the Q&A feature near the bottom of your screen
  - For the questions we don't get to today, we will be posting an FAQ document on our public website with written responses
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# Closing Remarks



- Find more information about past and upcoming town halls:  
**Visit [doc.wi.gov/TownHalls](https://doc.wi.gov/TownHalls)**
  - To provide further input and town hall feedback:  
**Watch your inbox for a survey**
  - For access to recordings, transcripts, FAQs and more:  
**Check our website after the event has concluded**
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# Thank You!

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